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**Minutes of the Quarterly Board of Regents Meeting
Murray State University
May 18, 2007**

The Murray State University Board of Regents met on May 18, 2007, in quarterly session in the Jesse Stuart Room of Pogue Library on the main campus of Murray State University. The meeting was called to order at 1:50 p.m. by Chair Marilyn Buchanon.

The roll was called and the following members were present: William C. Adams, Olivia Burr, Beverly Ford, Peg Hays, Jay Morgan, Alan Stout, Jeff Taylor, Vickie Travis, Gina Winchester and Marilyn Buchanon. Absent: Scott Ellison. Mrs. Winchester gave the invocation.

Others present were Randy J. Dunn, President; Sandra M. Rogers, Assistant to the President and Secretary to the Board of Regents; Tom Denton, Vice President for Finance and Administrative Services and Treasurer of the Board of Regents; Gary Brockway, Provost and Vice President for Academic Affairs; Don Robertson, Vice President for Student Affairs; Dewey Yeatts, Chief Facilities Officer and Associate Vice President for Facilities Management; Joyce Gordon, Associate Vice President for Human Resources; Bob Jackson, Associate Vice President for Institutional Advancement; John Rall, University Counsel; members of the faculty, staff, students, news media and visitors.

**AGENDA
MEETING OF THE BOARD OF REGENTS
Murray State University
Jesse Stuart Room, Pogue Library
May 18, 2007
1:30 p.m.**

1. Roll Call
2. Minutes of the Quarterly Meeting of the Board of Regents on February 23, 2007, and the Special Meeting on April 13, 2007
3. Report of the President Dr. Dunn
4. Report of the Chair Mrs. Buchanon
5. Report of the Treasurer Mr. Denton
(Financial and Investment Reports for the period of July 1, 2006 – March 31, 2007)
6. Report of the Registrar Dr. Dunn
(May 2007 Degrees)
7. Naming of Facility Dr. Dunn
A. Jesse D. Jones Hall (Chemistry Building)
8. Gifts Dr. Dunn
A. Furniture for Oakhurst
B. "All About Wireless"
C. EDX Wireless LLC
D. Movie Memorabilia Collection
9. Personnel Changes Dr. Dunn
A. Staff Leaves of Absence Without Pay
B. Recommendation on Appointment of Dean,
College of Business and Public Affairs
C. Recommendation on Appointment of Interim Dean,

- College of Health Sciences and Human Services
- D. Recommendation on Appointment of Interim Chair,
Department of Journalism and Mass Communications
 - E. Recommendation on Appointment of Interim Chair,
Department of Management, Marketing and
Business Administration
 - F. Recommendation on Appointment of Interim Chair,
Department of History
 - G. Recommendation on Appointment of Interim Chair,
Department of Nursing
 - H. Recommendation on Appointment of Chair,
Department of English and Philosophy
 - I. Recommendation on Appointment of
Head Women's Basketball Coach
 - J. Sabbatical Leave
 - K. Faculty Leave Without Pay
 - L. Early Retirement Contracts:
Dannie Harrison
Phillip Niffenegger
Farouk Umar

10. Committee Reports/Recommendations

- | | |
|---|---------------|
| A. Academic Affairs | Dr. Morgan |
| 1) Approval of Updated Faculty Handbook | |
| 2) Regents Teaching Excellence Awards | |
| B. Athletic | Mrs. Ford |
| C. Audit | Mr. Adams |
| 1) KIIS Audit for Year ended 12/31/06 | |
| D. Buildings and Grounds | Ms. Hays |
| 1) Acquisition of Property and
Disposition of Structures | |
| E. Development/Investments | Mrs. Ford |
| F. Equal Opportunity/Affirmative Action | Ms. Burr |
| G. Faculty/Staff Affairs | Mrs. Buchanon |
| H. Finance | Mrs. Buchanon |
| 1) Acquisition of Property and
Disposition of Structures | |
| 2) Smooth Move into College Fee | |
| 3) Authorization for Issuance of
General Receipts Bonds, 2007 Series A | |
| 4) Authorization for General Receipts
Trust Indenture | |
| 5) Approval of 2007-2008 University Budget | |
| I. Governmental Relations | Mr. Stout |
| J. International Relations | Mrs. Travis |
| K. Student Life | Mr. Ellison |
| 11. <u>Promotion Recommendations</u> | Dr. Brockway |
| 12. <u>Tenure Recommendations</u> | Dr. Brockway |

13. Resolutions of Appreciation**Dr. Dunn**

- A. Retiring Staff
- B. Retiring Faculty
- C. Scott Ellison
- D. Olivia Burr

14. Review of Meeting Dates for 2007-2008**Mrs. Buchanon****15. Election of Officers****Mrs. Buchanon****Minutes of the Quarterly Meeting of the Board of Regents held on February 23, 2007, and the Special Meeting of the Board of Regents held on April 13, 2007**

Prior to the meeting there was a change in the Minutes of the meeting held on February 23, 2007. The change was made and presented in the corrected form.

Ms. Hays moved, seconded by Mrs. Ford, that the Minutes of the Quarterly Meeting of the Board of Regents held on February 23, 2007, be approved as presented, and the Minutes of the Special Meeting on April 13, 2007, be approved as presented. Motion carried.

President's Report

President Dunn presented his report in the following manner:

ANNOUNCEMENTS**1. Inauguration Appreciation**

President Dunn expressed appreciation to the Board of Regents, Inauguration Committee, and faculty and staff for organizing an impressive Inauguration Ceremony.

2. Quarterly Update Reports

President Dunn presented quarterly updates on:

- Facilities Management Project Status Report
- Facilities Management Summer Projects
- Litigation Status Update
- Fall 2007 Enrollment Projections

3. Upward Bound Program

The MSU Upward Bound Program has been funded for the upcoming fiscal year. The Upward Bound Program is being included in a national study and its math-science program was chosen as exemplary.

POINTS OF PRIDE**4. Women's and Men's Tennis Team**

The MSU Women's Tennis Team won the 2007 OVC Conference Championship, the 2007 Conference Sportsmanship Award and the Intercollegiate Tennis Association Sportsmanship Award.

The MSU Men's Tennis Team won the 2007 OVC Sportsmanship Award.

5. WKMS

WKMS won numerous Kentucky Associated Press Awards, including:

2007 Kentucky Associated Press Awards, Radio Category

- Best Light News Feature, 1st Place: WKMS, Jim Michael, "Graves Symphony"
- 2nd Place: WKMS, Jim Michael, "Aviation Weekend"
Best Special - Series/Documentary
- Honorable Mention: WKMS, Kate Lochte, "Voices in Kentucky Education"
Best Hard News Feature
- Honorable Mention: WKMS, Chad Lampe, "BrotherJim"
Best Public Service
- Honorable Mention: WKMS, Chad Lampe, "Bird Flu"
Best Sports Feature
- 1st Place: WKMS, Nicole Erwin, "World Cup"
Best Use of Sound
- Honorable mention: WKMS, Chad Lampe, "Drive By Press"

6. MSU Public Safety Department Accreditation

The MSU Public Safety Department received accreditation by the Kentucky Association of Chiefs of Police.

7. Delegation from Chosun University

A Delegation from Chosun University-Republic of South Korea visited the Murray State campus. A delegation from Murray State will be leaving soon for Korea. President Dunn will travel to Korea and China in June 2007.

8. TSM National Advisory Board Meeting

The Murray State University Telecommunications System Management (TSM) Program received an award for outstanding undergraduate program in the nation in telecommunications system management from the International Telecommunications Education and Research Association. The award was presented at their Annual Conference held in April 2007 in Louisville, Kentucky.

9. Paducah Innovation Center/SBDC Support

The City of Paducah, McCracken County and the Greater Paducah Economic Development Council joins in supporting MSU with financial support for the MSU-Paducah Innovation and Small Business Development Center.

10. Phi Kappa Phi Charter

The Phi Kappa Phi Charter was recently awarded to Murray State. This is the most prestigious of all disciplinary honor societies.

POLICY ISSUES

11. Emergency Procedures

Dr. Dunn updated the Board on the University's emergency procedures and noted that he recently convened a meeting of senior administrative staff and others to collect and submit documentation to the Governor's office outlining Murray State's emergency procedures plan. He was impressed at the thoroughness and detail of the Murray State plan.

Dr. Dunn reported that there will be an Emergency Simulated Drill on campus May 24, 2007. It will be a practice drill and the campus community will be notified of the details.

12. Council on Postsecondary (CPE) Funding Formula

Dr. Dunn discussed the CPE funding formula development.

13. Student Loan Issues

Dr. Dunn reported on student loan issues nationally and stated that MSU has a clean record. He discussed preferred lenders for student loan programs. MSU does have preferred lenders but students are not obligated to them and may make their own choice.

14. Association for Governing Boards (AGB) Report

Dr. Dunn distributed an AGB Report regarding Public Policy Issues.

(See Attachment #1)

Chair's Report

Mrs. Buchanon read the following letter from Scott Ellison who is currently on a Study Abroad trip to China.

Dear Fellow Regents:

I would first like to apologize for my absence from the May 18, 2007, Board of Regents meeting. I truly wish I could be there to serve as the Student Regent for the last time, but when I received the opportunity to study abroad in China, I simply couldn't pass up the chance to do so. My experiences with the Board will be with me for the rest of my life and I have each of you to thank for that. Each individual on the Board has had a positive impact on me during my duration as the Student Regent. Regents, thank you for your advice, kindness, faith, and, most importantly, your dedication to Murray State University. Thank you for this opportunity to serve such a great University.

Sincerely,
Scott Ellison

Report of the Treasurer

Treasurer Tom Denton presented and reviewed the Financial and Investment Reports for the period of July 1, 2006, through March 31, 2007. Following a brief discussion, Dr. Morgan moved, seconded by Mr. Adams, that the Treasurer's Report be accepted. Motion carried.

(See Attachment #2)

Report of the Registrar

Mr. Adams moved, seconded by Ms. Burr, that the Board of Regents ratify the awarding of the degrees to individuals on May 12, 2007, as recommended by the Interim Registrar. Motion carried.

(See Attachment #3)

Naming of Facility

Mr. Jesse D. Jones is a 1964 graduate of Murray State University with Bachelor of Science degrees in Chemistry and Mathematics. He is from Marshall County, Kentucky, and moved to Louisiana where he worked in the oil, gas, and chemical industry for many years. Mr. Jones has had a successful professional career where he held several executive positions. His last position was with the Albemarle Corporation in Baton Rouge, Louisiana.

During August 2005, Murray State met with Mr. Jones and his wife, Deb, in Baton Rouge, where the new Science Building Complex and Clock Tower were discussed. Because of Mr. Jones' love for Murray State University and the opportunities that the University provided him, he has committed \$400,000 toward the cost of the Clock Tower for the new Science Complex. Mr. Jones has also agreed to endow a \$100,000 scholarship in the areas of science and

mathematics. During 2006, five scholarships of \$1,000 each were awarded to students as directed by his scholarship guidelines.

Mr. Jones also established the Hattie Mayme Ross Renewable Scholarship for graduate students in the College of Science, Engineering and Technology. During 2005, Mr. and Mrs. Jesse D. Jones made a provision in their estate plans for a major bequest to Murray State University.

In February 2007, President Dunn and Bob Jackson visited with Mr. Jones in Baton Rouge, LA. Mr. Jones made a pledge of current and estate gifts totaling at least \$3.6 million.

Mrs. Travis moved, seconded by Mrs. Ford, that the Board of Regents, upon the recommendation of the President of the University and the Naming of Campus Facilities Committee, approve the naming of the new Chemistry Building, Jesse D. Jones Hall.

Motion carried.

Gifts, accepted

Dr. Morgan moved that the Board of Regents, upon the recommendation of the President of the University, accept the following gifts:

- Furniture for Oakhurst, donated by President Randy J. Dunn of Murray, Kentucky, valued at \$7,183.92
- "All About Wireless," donated by Bob Lochte of Murray, Kentucky, valued at \$12,715
- EDX SignalPro with the Network Design Module, SignalMX Module and Microcell/Indoor Module, donated by EDX Wireless LLC of Eugene, Oregon, valued at \$41,980
- 74 Years of Movie Memorabilia Collection, donated by Hal Riddle of Woodland Hills, CA, valued at \$350,000

Mr. Taylor seconded and the motion carried.

Personnel Changes

A. Staff Leaves of Absence Without Pay, approved

Ms. Burr moved, seconded by Mrs. Winchester, that the Board of Regents, upon the recommendation of the President of the University, approve the Staff Leaves of Absence Without Pay as listed below:

<u>Name</u>	<u>Department</u>	<u>Effective Dates</u>
Burnett, Everett	Curris Center	3/8/07 - 6/30/07
Craft, Judy	BVC Serology	3/23/07 - 4/20/07
Dunlap, Randy	Facilities Management	3/31/07 - 6/30/07
Eaves, Tammie	Student Recreation and Wellness Center	2/18/07 - 6/30/07
Guyton, Angela	College of Science, Eng. and Technology	2/20/07 - 5/10/07
Hill, Sarah	Food Service	1/17/07 - 5/11/07
Lopiccolo, Lisa	Food Service	3/14/07 - 5/11/07
Nored, Chantee	Food Service	2/27/07 - 5/11/07
Payne, Marve	Food Service	3/7/07 - 5/11/07
Rose, Barbara	Admissions Services	1/11/07 - 3/5/07
Seavers, Fred	Facilities Management	2/1/07 - 6/30/07
Snyder, Marlyn	Facilities Management	2/1/07 - 4/27/07
Tyler, Terry	Facilities Management	1/27/07 - 2/27/07
Venable, Charles	Facilities Management	3/29/07 - 4/27/07
Willett, Theoden	Facilities Management	2/21/07 - 3/23/07

Motion carried.

B. Recommendation on Appointment of Dean, College of Business and Public Affairs,

approved

Mrs. Buchanon moved that the Board of Regents, upon the recommendation of the President of the University, approve the appointment of Dr. Timothy Todd, Associate Professor, as Dean of the College of Business and Public Affairs, effective July 1, 2007, at a fiscal year salary of \$130,000.

Mrs. Ford seconded and the roll was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanon, yes. Motion carried.

C. Recommendation on Appointment of Interim Dean, College of Health Sciences and Human Services, approved

Mrs. Ford moved that the Board of Regents, upon the recommendation of the President of the University, approve the appointment of Dr. James Broughton, Professor, as Interim Dean of the College of Health Sciences and Human Services, effective July 1, 2007, at a fiscal year salary of \$113,370.

Dr. Morgan seconded and the roll was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanon, yes. Motion carried.

D. Recommendation on Appointment of Interim Chair, Department of Journalism and Mass Communications, approved

Dr. Morgan moved that the Board of Regents, upon the recommendation of the President of the University, approve the appointment of Dr. Bob Lochte, Professor, as Interim Chair of the Department of Journalism and Mass Communications, effective July 1, 2007, at a fiscal year salary of \$84,360.

Ms. Hays seconded and the role was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanon, yes. Motion carried.

E. Recommendation on Appointment of Interim Chair, Department of Management, Marketing and Business Administration, approved

Dr. Morgan moved that the Board of Regents, upon the recommendation of the President of the University, approve the appointment of Dr. Terence Holmes, Associate Professor, as Interim Chair of the Department of Management, Marketing and Business Administration, effective July 1, 2007, at a fiscal year salary of \$103,660.

Mrs. Travis seconded and the role was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanon, yes. Motion carried.

F. Recommendation on Appointment of Interim Chair, Department of History, approved

Mrs. Buchanon moved that the Board of Regents, upon the recommendation of the President of the University, approve the appointment of Dr. Terry Strieter, Professor, as Interim Chair of the Department of History, effective January 1, 2007, and continuing with the fiscal year 2007-2008, at a fiscal year salary of \$84,857.

Ms. Hays seconded and the role was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanon, yes. Motion carried.

G. Recommendation on Appointment of Interim Chair, Department of Nursing, approved

Mrs. Travis moved that the Board of Regents, upon the recommendation of the President of the University, approve the appointment of Dr. Michael Perlow, Professor, as Interim Chair of the Department of Nursing, effective July 1, 2007, at a fiscal year salary of \$95,000.

Dr. Morgan seconded and the role was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanon, yes. Motion carried.

H. Recommendation on Appointment of Interim Chair, Department of English and Philosophy, approved

Dr. Morgan moved that the Board of Regents, upon the recommendation of the President of University, approve the appointment of Dr. Staci Stone, Associate Professor, as Interim Chair of the Department of English and Philosophy, effective July 1, 2007, at a fiscal year salary of \$68,000.

Ms. Burr seconded and the role was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanon, yes. Motion carried.

I. Recommendation on Appointment of Head Women's Basketball Coach, approved

Mrs. Ford moved that the Board of Regents, upon the recommendation of the President of the University, approve the appointment of Jody Adams as Head Women's Basketball Coach, effective April 23, 2007, through April 30, 2007, and from May 1, 2007, through April 30, 2011, at a minimum annual salary of \$92,000 and pursuant to such other terms and conditions, including terms and conditions for contact extension, as determined by the University President to be in the best interests of Murray State University.

Mr. Stout seconded and the role was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanon, yes. Motion carried.

J. Sabbatical Leave, granted

Dr. Morgan moved, seconded by Ms. Hays, that the Board of Regents, upon the recommendation of the President of the University, grant the request for sabbatical leave for Dr. Betty Blodgett, Professor and Dean of the College of Health Sciences and Human Services, for the Fall 2007 semester. Dr. Blodgett has requested to step down from the administrative appointment she currently holds. Motion carried.

K. Faculty Leave of Absence Without Pay, granted

Mrs. Ford moved, seconded by Mrs. Travis, that the Board of Regents, upon the recommendation of the President of the University, grant a request for leave of absence without pay for Dr. Sarah Appleton, Professor, Department of English and Philosophy, for the academic year 2007-08. Motion carried.

L. Early Retirement Contracts, approved

Mr. Stout moved, seconded by Mr. Taylor, that the Board of Regents, upon the recommendation of the President of the University, approve the following applications for early retirement, effective with the 2007-2008 academic year:

- Dannie Harrison, Professor, Department of Economics and Finance
- Phillip Niffenegger, Professor, Department of Management, Marketing, and Business Administration
- Farouk Umar, Chair and Professor, Department of Government, Law and International Affairs

Motion carried.

Committee Reports

A. Academic Affairs - Dr. Morgan

Updated Faculty Handbook, approved

On behalf of the Academic Affairs Committee, Dr. Morgan moved, seconded by Mrs. Winchester, that the Board of Regents, upon the recommendation of the President of the University, approve the updated Faculty Handbook. Motion carried.

Mr. Stout stated that he appreciates the informative nature of the publication and the volume of much work that went into it. He also made the suggestion that the publication be indexed.

Regents Teaching Excellence Awards, approved

On behalf of the Academic Affairs Committee, Dr. Morgan moved, seconded by Mr. Taylor, that the Board of Regents, upon the recommendation of the President of the University, approve the faculty listed below as Regents Teacher Awardees for 2007:

David Eaton	College of Business and Public Affairs
Pam Matlock	College of Education
Eileen Mason	College of Health Sciences and Human Services
Peggy Schrock	College of Humanities and Fine Arts
Ann Neelon	College of Humanities and Fine Arts
David Gibson	College of Science, Engineering and Technology
Claire Fuller	College of Science, Engineering and Technology

Motion carried.

B. Athletic - Mrs. Ford

Mrs. Ford indicated there was no official report from the Athletic Committee, but she mentioned the new football turf and goracers.com and commented that the Athletic Department appears to be functioning well.

C. Audit - Mr. Adams

KIIS Audit for Year Ended 12/31/06

On behalf of the Audit Committee, Mr. Adams moved, seconded by Mr. Stout, that the Board of Regents, upon the recommendation of the President of the University, accept the following Kentucky Institute for International Studies (KIIS) Program Audit for the Year ended 12/31/06. Motion carried.

(See Attachment #4)

D. Buildings and Grounds - Ms. Hays

Acquisition of Properties and Disposition of Structures Resolutions, approved

On behalf of the Buildings and Grounds Committee, Ms. Hays moved that the Board of Regents, upon the recommendation of the President of the University, approve the purchase of the properties located at 1601, 1603, and 1605 Olive in Murray, Kentucky, and the attached resolutions authorizing the disposition of the structures located on the properties.

Mrs. Ford seconded and the role was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanon, yes. Motion carried.

(See Attachments #5, #6, and #7)

E. Development/Investments - No Report

F. Equal Opportunity/Affirmative Action - Ms. Burr

Ms. Burr stated that there was no official report from the Equal Opportunity/Affirmative Action Committee, but she commented that she is thankful for the additional minority funding and asked that the University continue to strive to attract more African-American faculty and students.

G. Faculty/Staff Affairs - No Report

H. Finance - Mrs. Buchanan

Acquisition of Properties and Dispositions of Structures Resolutions, approved

On behalf of the Finance Committee, Mrs. Buchanan asked that the record show that the Finance Committee joined the Buildings and Grounds Committee in approving the acquisitions of properties located at 1601, 1603, and 1605 Olive in Murray, Kentucky, and the Resolutions authorizing disposition of the structures located on the properties.

Smooth Move into College Program Fee, approved

In an effort to increase the retention rate of students with learning disabilities, the Services for Students with Learning Disabilities (SSLD) office initiated a pilot program entitled Smooth Move Into College. The program allows incoming freshman students with learning disabilities to move into college three days early. The SSLD staff utilized these days to provide a successful transition into college. During the program, the students were provided with various study skills seminars and orientation to campus resources such as the bookstore and the university libraries. As a result of feedback regarding last year's program, the University would like to continue the program.

The proposed fee of \$100 would cover the cost of a campus planner, the study skills book and other materials. The revenue generated from the fee would go directly into the SSLD budget in order to support the program.

On behalf of the Finance Committee, Mrs. Buchanan moved that the Board of Regents, upon the recommendation of the President of the University, approve the establishment of a \$100 fee for the Smooth Move Into College Program in addition to the pro-rated standard housing and dining rates for the three days.

Mrs. Travis seconded and the role was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanan, yes. Motion carried.

Authorization for General Receipts Trust Indenture, approved

On behalf of the Finance Committee, Mrs. Buchanan moved that the Board of Regents, upon the recommendation of the President of the University, adopt the attached Resolution approving a Trust Agreement dated as of May 1, 2007, between Murray State University and the Trustee named therein, providing for the authorization, issuance and sale from time to time of general receipts obligations of Murray State University, providing for the payment of such obligations, and the securing of such payment, and authorizing other matters related thereto.

After a brief discussion, Ms. Hays seconded and the role was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanan, yes. Motion carried.

(See Attachment #8)

Authorization for Issuance of General Receipt Bonds, 2007 Series A, approved

On behalf of the Finance Committee, Mrs. Buchanan moved that the Board of Regents, upon the recommendation of the President of the University, adopt the attached Resolution providing for the authorization, issuance and sale of approximately \$14,640,000 General Receipts Obligations, 2007 Series A of Murray State University, pursuant to the Trust Agreement dated as of May 1, 2007, and a First Supplemental Trust Agreement and Eighth Supplemental Trust Indenture to be dated as of July 1, 2007.

Mrs. Winchester seconded and the role was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanan, yes. Motion carried.

(See Attachments #9 and #10)

2007-2008 University Budget, approved

Highlights of the budget presentation included:

- Operating budget is up 5.1 percent from the previous year
- Action Agenda programs received an appropriations increase of \$89,975
- Faculty Development Trust Funds total \$77,935 to support the Center for Teaching, Learning and Technology
- Breathitt Veterinary Center in Hopkinsville received an additional \$129,700 from the General Assembly for its operations in Hopkinsville, bringing the total appropriation to \$2,694,800
- Tuition and mandatory fees will increase by \$210 per semester for resident undergraduate students
- \$2.1 million was dedicated to faculty/staff salary increase at 2.5 percent for satisfactory performance and 1.0 for merit (Roads Scholars, Residential Colleges, Promotions, and Equity would be added on top of performance and merit.)
- Six new full-time positions added in English and Philosophy, Nutrition and Dietetics, Early Childhood Education, Sociology, Organizational Communication ITV program, and the Psychology Center; two new part-time positions added in the Department of Management, Marketing and Business Administration; and six part-time faculty positions were converted to full-time faculty positions in various departments
- Fixed costs for utilities and health insurance are expected to increase by approximately \$1.1 million.
- The Enterprise Resource Planning System (ERP) has been approved by the Board of Regents and is authorized for \$8 million dollars in the 2006-08 state budget. It is currently estimated that the project can be accomplished with \$7 million capital outlay that will be funded from one-time reserve funds from the General Fund.
- Establishment of a need-based aid grant called the "Racer Advantage Fund" of \$200,000 per year for full-time Kentucky resident undergraduate freshmen and new transfer students
- Approved Migration to the Blackboard System Enterprise Version and implementation of the ERP system
- Recurring allocation of \$125,000 for Library holdings and technology support
- \$25,000 to assist with new start-up costs for a new Capital Fundraising Campaign
- \$28,200 for new digital transmission equipment for WKMS-FM
- \$40,000 to fund the salary compensation survey for hourly employees
- \$50,000 to establish a minority salary pool
- \$25,000 to fund cardio equipment replacement in the Student Recreation and Wellness Center
- \$100,000 to Motor Pool for fleet acquisitions
- \$56,000 for higher education lobbying efforts
- \$200,000 for athletic Title IX to improve opportunities in women's sports
- Funding for a new Master of Science in Organization Communication program in Hopkinsville, Kentucky

On behalf of the Finance Committee, Mrs. Buchanon moved that the Board of Regents, upon the recommendation of the President of the University, approve the 2007-2008 budget as presented.

Dr. Morgan seconded. Following a short discussion, the role was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Ms. Hays, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanon, yes. Motion carried.

(See Attachment #11)

Murray State University's Motor Pool – For Information Only

The current Motor Pool Memorandum of Agreement between the Finance and Administration Cabinet's Division of Fleet Management and Murray State University for the use of 34 vehicles for the state's fleet will expire on September 20, 2007. Due to difficulties in getting replacement cars and increasing charges from the state motor pool operation, there would be advantages to the University owning its own fleet rather than continuing to lease from the state. The University has reduced the number of state owned fleet vehicles from 39 to 34.

Due to the University's location and large geographic service region, MSU averages 2,000 miles per month on each vehicle. In addition, a significant number of the vehicles provided by the Department of Fleet Management have logged over 100,000 miles.

Maintaining a fleet of vehicles locally will provide a number of benefits to the University. Funding will be handled from the regular university budget through an internal reallocation process over the next four fiscal years.

Recessed

At 3:15 p.m. the Board took a short break and reconvened at 3:30 p.m. Ms. Hays left the meeting due to a prior obligation.

I. Governmental Relations - No Report

J. International Relations - Mrs. Travis

Mrs. Travis, Chair of the International Relations Committee, reported that the International Affairs Executive Council continues to meet on a regular basis. They were pleased to have Dr. Heyl, an international education consultant, on campus recently. She thanked Dr. Gary Brockway for providing funds for his visit. Dr. Heyl's report will be shared in the coming months. The Council has been working on goals they are referring to as the 5/5/50 plan. They would like to see 5 percent of our student population be comprised of international students, 5 percent of our total enrollment participate in a study abroad program (including students attending our extended campuses), and 50 percent of our faculty have current experience in some way related to international education. The goal is to reach these targets in five years. Mrs. Travis and the Committee expressed appreciation to President Dunn for his enthusiasm and support.

K. Student Life - No Report

Promotion Recommendations

Dr. Morgan moved that the Board of Regents, upon the recommendation of the President of the University, approve the named faculty for promotion effective with the 2007-2008 contracts.

<u>Name</u>	<u>Department</u>	<u>Promote to:</u>
Jacqueline Hansen	Early Childhood and Elementary Education	Associate
*Eileen Mason	Occupational Safety and Health	Associate
*Reika Ebert	Modern Languages	Associate
*Suguru Nakamura	Biological Sciences	Associate
*Ted Porter	Mathematics and Statistics	Associate

*Pat Williams	School of Agriculture	Associate
David Eaton	Economics and Finance	Professor
Tom Lough	Adolescent, Career and Special Education	Professor
Sharon Gill	Early Childhood and Elementary Education	Professor
Marty Dunham	Educational Studies, Leadership and Counseling	Professor
*Bertus Ferreira	Social Work, Criminal Justice and Gerontology	Professor
Howard Whiteman	Biological Sciences	Professor
Michael Kemp	Industrial and Engineering Technology	Professor
Renee Fister	Mathematics and Statistics	Professor

*Faculty also being recommended for tenure.

Ms. Burr seconded and the role was called with the following voting: Mr. Adams, yes; Ms. Burr, yes; Mrs. Ford, yes; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanon, yes.

Motion carried.

Tenure Recommendations

Dr. Morgan moved, seconded by Mrs. Travis, that the Board of Regents, upon the recommendation of the President of the University, award tenure to the named faculty, effective with the 2007-2008 contracts.

<u>Name</u>	<u>Department</u>	<u>Rank</u>
Robert Lyons	Educational Studies, Leadership and Counseling	Associate
Mary Lou Yeatts	Educational Studies, Leadership and Counseling	Assistant
*Eileen Mason	Occupational Safety and Health	Assistant
*Bertus Ferreira	Social Work, Criminal Justice and Gerontology	Associate
*Reika Ebert	Modern Languages	Assistant
Therese Saint Paul	Modern Languages	Assistant
*Suguru Nakamura	Biological Sciences	Assistant
Michael Jordan	Industrial and Engineering Technology	Assistant
*Ted Porter	Mathematics and Statistics	Assistant
James Hereford	Engineering Physics	Assistant
*Pat Williams	School of Agriculture	Assistant

*Faculty also being recommended for promotion to the next highest rank.

Motion carried.

Resolutions, adopted

Retiring Staff

Mrs. Winchester moved, seconded by Ms. Burr, that the following Resolution for Retiring Staff be adopted.

BOARD OF REGENTS MURRAY STATE UNIVERSITY Resolution

WHEREAS, the following staff members of Murray State University are retiring or have retired during the 2006-2007 academic year:

Carolyn G. Bebbler, Food Service, 27 years
 Billy D. Bonds, Facilities Management, 19 years
 Richard L. Campbell, Breathitt Veterinary Center, 20 years
 Joyce A. Carlton, Facilities Management, 26 ½ years
 Betty J. Collins, Library, 28 ½ years
 Jewel L. Crick, Facilities Management, 23 years
 Martha L. Crick, Facilities Management, 16 years

Steven L. Duncan, Department of Wellness and Therapeutic Sciences, 27 ½ years
 John M. Finley, Procurement, 29 years
 Jamie R. Helton, Department of Organizational Communication, 24 ½ years
 Pamela Hoke, Accounting and Financial Services, 19 ½ years
 Vickie E. Hosford, Food Service, 24 ½ years
 Eva F. King, Department of Social Work, Criminal Justice and Gerontology, 28 ½ years
 Kathleen C. Price, Health Services, 27 years
 Owen R. Schroeder, Breathitt Veterinary Center, 19 ½ years
 Mildred H. Simpson, Breathitt Veterinary Center, 38 years
 Keith L. Skinner, Food Service, 32 ½ years
 Phyllis A. Thorn, Facilities Management, 12 years
 Charles R. Venable, Facilities Management, 17 years
 Linda D. Wagner, Information Systems, 30 years
 Sonia Wilson, Procurement, 13 years

and

WHEREAS, they have served Murray State University faithfully, loyally, and professionally; and

WHEREAS, the students, faculty and staff of Murray State University are cognizant and appreciative of the vital support and services of these members; and

WHEREAS, they have performed their responsibilities in a dedicated and professional manner;

NOW, THEREFORE, BE IT RESOLVED that the University recognizes these individuals and their 502.5 collective total years of service to Murray State University; and

BE IT FURTHER RESOLVED that the Board of Regents expresses its deep and heartfelt appreciation to these staff members for their loyalty and devotion to the institution and their contributions to the betterment of the University.

Motion carried.

Retiring Faculty

Dr. Morgan moved, seconded by Mr. Taylor, that the following Resolution for Retiring Faculty be adopted.

BOARD OF REGENTS MURRAY STATE UNIVERSITY Resolution

WHEREAS, the following faculty members of Murray State University are retiring or have retired during the 2006-2007 academic year:

Kenneth Carstens, Geosciences, 29 years
 Betty Driver, Accounting, 24 years
 Dannie Harrison, Economics and Finance, 38 years
 Karen Hartman, Nursing, 6 years
 Barbara Malinauskas, Organizational Communication, 10 years
 Phillip Niffenegger, Management, Marketing and Business Administration, 32 years
 Farouk Umar, Government, Law and International Affairs, 37 years

WHEREAS, they have served Murray State University faithfully, loyally and professionally; and

WHEREAS, they have served the students of Murray State University on a daily basis with warmth, understanding and concern;

NOW, THEREFORE, BE IT RESOLVED that the University recognize these individuals and their collective total 176 years of service to Murray State University; and

BE IT FURTHER RESOLVED that the Board of Regents expresses its deep and heartfelt appreciation to these faculty members for their loyalty and devotion to the institution and their contributions to the betterment of the University.

Motion carried.

Resolution for Deceased Employees

Mrs. Winchester moved, seconded by Mrs. Ford, that the following Resolution for employees who have passed away during the past year be adopted.

**BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution**

WHEREAS, the following employees of Murray State University have passed away during the past year:

Professor Kenneth Bowman, School of Agriculture, October 1, 2006
Professor Paul McNeary, College of Education, December 14, 2006
Ms. Donna Price, Food Services, August 9, 2006
Mr. Terry Singleton, Facilities Management, May 30, 2006

WHEREAS, they served Murray State University faithfully, loyally and professionally;
and

WHEREAS, they served the students of Murray State University on a daily basis with warmth, understanding and concern;

NOW, THEREFORE, BE IT RESOLVED that Murray State University recognizes these individuals for their service, their loyalty and devotion, and their contributions to the betterment of the University.

Motion carried.

Student Regent

Mrs. Ford read the Resolution of Appreciation on Scott Ellison as follows:

**BOARD OF REGENTS
Murray State University**

Resolution

Scott Ellison

WHEREAS, Scott Ellison was twice elected by the student body of Murray State University to serve as the President of the MSU Student Government Association and accordingly served as the student member of the Murray State University Board of Regents for the years of 2005-2007; and

WHEREAS, Scott demonstrated that he possesses maturity, sound judgment, and strong moral values as he contributed to the discussion of various issues that came before the Board of Regents; and

WHEREAS, during Scott's tenure the Board was called upon to seek presidential

leadership for the University and his courage, judgment, and common sense was most instrumental in the search and selection of Dr. Randy J. Dunn as Murray State University's eleventh president; and

WHEREAS, Scott has served as a strong leader of the Student Government Association, always representing the best interest of the students of Murray State University both as a member of the Board of Regents and as the President of the Student Government Association; and

WHEREAS, the Student Government Association engaged in many activities throughout the tenure of Scott's leadership which benefitted all students of Murray State University, including traditional and non-traditional students; and

WHEREAS, Scott was an extremely active student at Murray State University engaging in numerous extracurricular activities, all of which enhanced student life on campus;

NOW, THEREFORE, BE IT RESOLVED that this Board of Regents, on behalf of the faculty, staff, and students, as well as the citizens of the Commonwealth of Kentucky, extend to Scott Ellison sincere gratitude for outstanding service rendered to the Commonwealth of Kentucky and Murray State University; and be it further resolved that the Board of Regents extend to Scott our best wishes in his career endeavors and a life filled with good health and continued honorable service to his fellow man; and

BE IT FINALLY RESOLVED that this Resolution be made a part of the permanent minutes of the Murray State University Board of Regents after having been read aloud and passed unanimously by the Board on this 18th day of May 2007.

Mr. Taylor moved, seconded by Mr. Adams, that the Resolution for Scott Ellison be adopted.

Motion carried.

Regent Olivia Burr

Mrs. Buchanan read the following resolution for Olivia A. Burr.

**BOARD OF REGENTS
Murray State University
Resolution**

Olivia A. Burr

WHEREAS, Olivia A. Burr was appointed by The Honorable Paul Patton, Governor of this Commonwealth, to serve a six-year term as a member of the Board of Regents of her Alma Mater, Murray State University; and

WHEREAS, Ms. Burr brought to this Board her extensive experience as an educator; and

WHEREAS, the Board was called upon during Ms. Burr's tenure to select presidential leadership of the University on two separate occasions and during which both times Ms. Burr's courage, judgement, and common sense were instrumental in the search and selection of Dr. King Alexander as Murray State University's tenth president and Dr. Randy J. Dunn as Murray State University's eleventh president; and

WHEREAS, Ms. Burr served as the "conscience of the Board" relative to issues pertaining to diversity and minority awareness and Olivia committed tireless service on the Equal Opportunity/Affirmative Action Standing Committee of the Board of Regents; and

WHEREAS, Ms. Burr's character, warmth, and grace has enhanced the Board of Regents of this great institution;

NOW, THEREFORE, BE IT RESOLVED on this 18th day of May, 2007, that this Board of Regents, on behalf of the faculty, staff, and students, as well as the citizens of the Commonwealth of Kentucky, extend to Olivia A. Burr sincere gratitude for outstanding service rendered to the Commonwealth of Kentucky and Murray State University; and

BE IT FURTHER RESOLVED that this Resolution be made a part of the permanent minutes of the Murray State University Board of Regents after having been read aloud and passed unanimously by the Board on this 18th day of May, 2007.

Mrs. Buchanon moved, seconded by Mr. Adams, that the Resolution for Olivia A. Burr be adopted.

Motion carried.

Ms. Burr expressed appreciation.

Quarterly Meeting Dates Scheduled

Following a brief discussion on dates for the quarterly Board of Regents meetings for the year 2007-08, the following dates were selected:

Summer Meeting - September 14, 2007

Fall Meeting - November 30, 2007

Winter Meeting - February 29, 2008

Spring Meeting - May 16, 2008

Presidential Evaluation Committee Meeting

The Presidential Evaluation Committee consists of the Board Finance Committee members: Marilyn Buchanon, Beverly Ford, Peg Hays and Alan Stout, in addition to Bill Adams and Joyce Gordon. After a brief discussion regarding dates, Mr. Stout asked that the Committee communicate by e-mail to schedule a meeting.

Election of Officers for the 2007-2008 Year

The roll was called for nominations for Chair of the Board of Regents: Mr. Adams nominated Alan Stout; Ms. Burr nominated Marilyn Buchanon. All others passed.

The roll was called for the first nominee, Mr. Stout: Mr. Adams, yes; Ms. Burr, pass; Mrs. Ford, pass; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mrs. Buchanon, pass. With a majority of six votes, Mr. Stout was declared Chair for the 2007-2008 year.

The roll was called for nominations for Vice Chair of the Board of Regents: Mr. Adams nominated Jay Morgan; Ms. Burr nominated Beverly Ford. All others passed.

The roll was called for the first nominee, Dr. Morgan: Mr. Adams, yes; Ms. Burr, pass; Mrs. Ford, pass; Dr. Morgan, yes; Mr. Stout, yes; Mr. Taylor, yes; Mrs. Travis, yes; Mrs. Winchester, yes; and Mr. Buchanon, pass. With a majority of six votes, Dr. Morgan was declared Vice Chair for the 2007-2008 year.

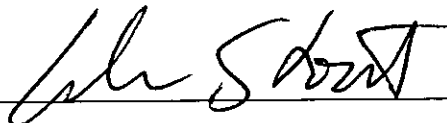
The roll was called for nominations for Secretary of the Board of Regents. Mr. Adams nominated Sandra Rogers. All others passed. Mrs. Ford moved that Sandra Rogers be elected by acclamation. Mrs. Buchanon seconded and motion carried. Mrs. Rogers was declared Secretary of the Board.

Mrs. Buchanan stated that the Treasurer is appointed, not elected. Therefore, she moved, seconded by Dr. Morgan, that Tom Denton be appointed Treasurer of the Board. Motion carried.

Adjournment

Mr. Stout moved, seconded by Mrs. Travis, that the meeting adjourn. Adjournment was at 4:00 p.m.

Chair


Secretary

(Transcribed by Jill Hunt Lovett, Executive Secretary
to the President, in the absence of a Secretary to the
Board of Regents)

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(to allow for attachments to the Minutes)

PUBLIC POLICY PAPER SERIES



Nº 07-01

TEN PUBLIC POLICY ISSUES FOR HIGHER EDUCATION IN 2007 AND 2008

This paper is the ninth in AGB's biennial series summarizing federal and state public-policy issues affecting higher education, and it arrives during tumultuous times for the nation and the academy. The wars in Iraq and Afghanistan command attention on Capitol Hill, and a change in party control of Congress has shaken the political dynamic of Washington. A chorus of demands to relate measures of student-learning outcomes to institutional accountability is prompting institutional leaders and boards to pay greater attention to their responsibilities for educational quality. And effective trusteeship and governance have attracted unprecedented attention.

If these expansive challenges weren't enough to compel everyone in academe to consider how the American higher education enterprise is faring, the report of the Secretary of Education's Commission on the Future of Higher Education has demanded that we do so. The broad themes of the September 2006 report—access, affordability, and accountability—are explored throughout this paper. Rest assured, these topics will continue to be discussed in Congress, legislatures, and in the higher education and public-policy communities in 2007 and 2008.

In Washington, there is some optimism for increased federal funding for students from low-income families, for bipartisan consensus on some tax and regulatory issues that affect higher education, and for breaking the logjam that for two years has blocked reauthorization of the Higher Education Act (HEA). Major influxes of federal funds are unlikely, however, given the pressures for spending on the war efforts, the continuing post-9/11 priority on homeland security, lingering budget deficits, and new rules that require Congress to offset new spending with reciprocal cuts. In addition to HEA, Congress also faces reauthorization of President Bush's signature K-12 education initiative, the No Child Left Behind Act.

On the state level, a reasonably healthy economy has improved state revenues, but surpluses vary by region and may not be sufficient to address tax structures that no longer are adequate to meet the needs of our citizens. What's more, emerging demographic realities will place even greater demands on state governments and public and

1. Price of Tuition

As tuition levels continue to rise, the price of a college education is receiving greater attention from the press, the public, and elected officials.

2. Student Aid Policy

Congress is moving to reauthorize federal student-aid programs and will examine funding levels, need-based versus merit-based aid, student debt, and changes in the federal student-loan program.

3. Access and Success

As the U.S. population becomes more diverse, the public expects higher education not only to enroll large numbers of students from different backgrounds but to produce skilled workers and leaders.

4. Accountability for Student Learning

Higher education is being challenged to define educational goals more clearly and to measure and improve student performance.

5. Consumer Information

Despite calls for colleges and universities to publish more and better information, no consensus exists about what information to collect, how to make it available, or its utility in measuring academic quality.

6. Board Accountability

Congress and the Internal Revenue Service will continue to monitor nonprofit governance. New legislation is unlikely, but attention to compliance will intensify.

7. Tax Policy

Congress is considering an array of tax benefits that support students and their families, but the debate will raise thorny issues for colleges and policymakers.

8. Scientific Research

Federal support for scientific research may improve modestly in the near term, but the "rules of the game" on earmarks may have changed.

9. Global Competitiveness

Strengthening America's position in the global economy poses challenges and opportunities in the areas of workforce development, science and technology education, and cross-cultural education.

10. Aligning the P-20 Education System

Higher education is under increasing pressure to help foster better curricular integration of grade levels on the entire preschool-to-graduate-school ladder.

private higher education institutions alike. Our aging population will require more public services, and rising numbers of young citizens from diverse backgrounds and low-income families will seek access to higher education and require more financial aid.

The good news is that many new governors and legislatures are again showing support for higher education. A study by the National Governors Association in February 2007 noted that more than a dozen governors favor adding large sums of money for academic research in the fields of energy and medicine. Even more are recommending increased appropriations to soften tuition hikes, and more than one-third have called on legislatures to boost spending on financial aid.

The outcome of federal and state tax-policy debates will directly affect the capacities of colleges and universities to sustain their public missions. It is essential to our nation that both sectors of higher education remain capable of serving the public good.

The nation's 50,000 college and university trustees and the 45,000 directors of foundation boards affiliated with public colleges and universities must join the public-policy debates. They must become better informed about the issues and, as appropriate, effective advocates for enlightened, balanced, and realistic policies that will help restore the social contract between government and higher education, between government and the people it serves. For this to occur, board members will need to work in coordination with institutional leaders on matters affecting the long-term health of the institutions they are sworn to hold in trust for future generations.

What's more, all board members have a duty to help policymakers understand not only the needs of their own institution but the needs and mission of higher education as a whole. In the national conversation about higher education, AGB and its member institutions will selectively add the voice of volunteers to the policy debates confronting elected leaders.

AGB would like to thank the following higher education and public-policy experts who contributed to this year's edition: **David Baime**, vice president for government relations, American Association of Community Colleges; **Sandy Baum**, professor of economics, Skidmore College; **Edward Elmendorf**, senior vice president for government relations and policy analysis, American Association of State Colleges and Universities; **Sarah A. Flanagan**, vice president for government relations and policy, National Association of Independent Colleges and Universities; **Matthew W. Hamill**, senior vice president, advocacy and issue analysis, National Association of College and University Business Officers; **Terry W. Hartle**, senior vice president for government relations and public affairs, American Council on Education; **James Hermes**, senior legislative associate, American Association of Community Colleges; **Paul Lingenfelter**, president, State Higher Education Executive Officers; **Deborah A. Santiago**, vice president for policy and research, *Excelencia* in Education; and **Patrick White**, director of federal relations, Association of American Universities.

AGB staff members who were instrumental in the paper's planning and publication include **Daniel J. Levin**, vice president for publications; **Charles S. Clark**, senior editor; **Richard Novak**, vice president for public sector programs and executive director of the Richard T. Ingram Center for Public Trusteeship and Governance; and **Neal Johnson**, the center's former deputy executive director.

Our collective hope is that this paper will be useful in the search for common ground and a common action agenda for colleges and universities. There is much at stake for higher education and the nation.



Richard D. Legon
AGB President, April 2007

1. PRICE OF TUITION

ISSUE AT A GLANCE

AS TUITION LEVELS CONTINUE TO RISE, THE PRICE OF A COLLEGE EDUCATION IS RECEIVING GREATER ATTENTION FROM THE PRESS, THE PUBLIC, AND ELECTED OFFICIALS.

- Pressure is growing on colleges and universities to restrain their costs and pass savings on to students in the form of lower tuition and fees.
- Prospective students and their families don't readily understand the difference between the published price of tuition and the actual price they are asked to pay after accounting for various forms of aid.
- Institutions are spending an increasing share of their budgets on student aid, but larger portions are going to less needy students.

First, some numbers. Average published tuition and fees at four-year *public* colleges and universities increased by 51 percent in inflation-adjusted dollars between 1996-97 and 2006-07, according to the College Board. Because room and board charges grew more slowly, total charges at these institutions increased 38 percent in real terms over the decade. The increases at *private* four-year institutions were 32 percent for tuition and 28 percent for room and board. Tuition and fees at two-year public colleges rose by 20 percent beyond the rate of inflation over the decade.

While price increases at private colleges were similar to those of the preceding two decades, and the increases at public two-year colleges were actually low by historical standards, increases at public four-year institutions, where most full-time undergraduates are enrolled, were unusually rapid. Stagnant state appropriations are widely blamed for the price increases in the public sector, but other factors are important as well. Some are beyond the control of college and university officials, but others provide important targets for institutional policies.

As advocates for college access and opportunity push for more publicly funded student aid to help students pay higher tuition prices, it is not surprising that Congress is raising questions about the factors driving these price increases and considering measures to rein them in. At the state level, California and other states are linking funding increases to tuition restraint.

Federal, state, and institutional financial-aid policies all affect the bottom-line price students pay to attend college. In the end, the price students pay, after taking grants, loans, work-study, and various discounts into consideration, determines the strain on student and family budgets.

- **Pressure is growing on colleges and universities to restrain their costs and pass savings on to students in the form of lower tuition and fees.**

The September 2006 report of the Secretary of Education's Commission on the Future of Higher Education (the Spellings Commission) focused on the rising price of higher education and asserted that inadequate incentives exist for colleges and universities to improve efficiency. The report proposed "a focused program of cost-cutting and productivity improvements in U.S. postsecondary institutions. Higher education institutions should improve institutional cost management through the development of new performance benchmarks, while also lowering per-student educational costs."

College and university officials point to various factors in explaining why tuition continues to rise. Rising health care and energy costs and a growing demand for sophisticated technology and improved student services affect all campuses, and declining public appropriations are a key reason for increased prices in the public sector. While these forces may be difficult to control, the competition among institutions to attract the most desirable students and provide the most up-to-date facilities reflects institutional priorities. Moreover, it is doubtful whether any explanation will be sufficient to satisfy critics of rising tuition levels.

To keep tuition increases manageable, all campuses will need to focus on ways to manage costs. These might include such creative efforts as purchasing collaborative, innovative uses of technology, and other ways to become more efficient. By managing costs more effectively, institutions should be able to moderate tuition increases, instead of spending more in other areas.

- **Prospective students and their families don't readily understand the difference between the published price of tuition and the actual price they are asked to pay after accounting for various forms of aid.**

While sticker prices receive most of the attention in public and political discourse, it is the net price that students pay, after taking student aid into consideration, that really determines college affordability. Students receive grants, loans, and tax credits and deductions from federal and state governments. The largest portion of grant and scholarship assistance, however, comes in the form of discounts from the published price that institutions provide selectively. Although this practice is most prevalent in private colleges and universities, public institutions also are providing greater amounts of grant aid to their students.

Because of the various forms and sources of aid and the disparity in the net prices students within one institution and across similar institutions actually pay, parents and students are having difficulty figuring out how much college will cost and making wise choices. The Spellings Commission argued that "colleges and universities must become more transparent about cost, price, and student success outcomes, and must willingly share this information with students and families."

While there will continue to be considerable debate about exactly what kind of information institutions should be required to provide and how, the pressure is likely to grow on college and university officials to give practical, constructive information to prospective students about what they can expect to pay and about why different students pay different prices. If they fail to do so, elected officials will continue to discuss the possibility of imposing government regulations.

- **Student aid takes an increasing share of institutional budgets, but larger portions are going to less needy students.**

Efforts on the part of some institutions—particularly highly selective ones—to make college inexpensive for students from low-income families have received considerable attention. Most institutions, however, distribute grants and scholarships not only on the basis of students' financial circumstances but also to improve the academic profile of their student bodies or to increase their net revenues.

While the circumstances of each institution differ, the public and policymakers are paying greater attention to the implications of institutional aid policy for access and affordability. The higher education

community will continue to lobby the federal government for increased aid for students who cannot afford to attend college. Its argument loses effectiveness if the institutions themselves are viewed as spending more to attract academically gifted but financially secure students at the expense of those truly in need.

Some concerns have been raised about the role of student aid—both institutional and publicly funded—in fueling tuition increases. Yet a considerable amount of research refutes the idea that federal student aid is pushing tuition levels upward. Effective student-aid policies do increase the number of students who can afford to enroll in college. But the way federal grant programs are structured, it is students and families—not the government—who bear the additional cost when tuition increases. In fact, inadequate publicly funded aid creates more pressure on institutions to make up the difference for those who cannot afford to pay.

Institutional aid comprises an increasing share of many campus budgets, and the tuition prices certainly would be lower without this cost pressure. But it is important to note that published tuition and fee levels are lower than the cost of providing education—even to full-pay students who are subsidized by taxpayers (in the case of public institutions) and by endowment income and private contributions (in the case of most private institutions).

Questions for Boards to Consider

- What are the most rapidly expanding components of your institution's budget?
- What strategies are being used on your campus to diminish the rate of growth in the costs of operation? Do these strategies preserve the quality of the educational experience you offer?
- Has the philosophy behind the allocation of institutional grant aid on your campus been clearly articulated? Is actual practice consistent with this philosophy?
- Are prospective students given clear and accurate information not only about the price of attending your institution but also about the amount of aid they are likely to receive if they enroll? Is this information easy to find on your Web site?

2. STUDENT AID POLICY

ISSUE AT A GLANCE

CONGRESS IS MOVING TO REAUTHORIZE FEDERAL STUDENT-AID PROGRAMS AND WILL EXAMINE FUNDING LEVELS, NEED-BASED VERSUS MERIT-BASED AID, STUDENT DEBT, AND CHANGES IN THE FEDERAL STUDENT-LOAN PROGRAM.

- There is strong support to simplify the financial-aid application process and to increase funding for low-income students, but some important aid programs might be eliminated in the process.
- Congressional education leaders are considering cutting federal loan subsidies to private lenders and redirecting the funds to benefit students.
- New merit-based federal grant programs may spark congressional interest in how student aid is awarded—by need or academic achievement.

In recent years, college sticker prices have increased, and the number of low-income students pursuing postsecondary education has grown. While the number of students receiving federal aid has gone up as enrollments have surged, the maximum Pell Grant available to low-income students and borrowing limits in the federal student-loan program have not kept pace. As a result, the total amount of federal student aid available to each student has changed little in recent years, forcing many families to borrow funds from private lenders, which charge higher fees and interest rates. This has led many students to acquire worrisome levels of debt to finance their education.

Despite the growth of private loans, federal student loans remain the largest source of financing to help low-income and middle-income students. Over the last year, lawmakers have explored the possibility of reducing the subsidies paid to lenders who make student loans in order to put more aid into the hands of students. Some steps were taken in this direction in the Deficit Reduction Act of 2006, and more action is possible.

In addition, there is widespread interest in simplifying the process of applying for federal student aid. Critics have long believed the process is so cumbersome and confusing that students and families are discouraged even from applying for aid for which they are eligible.

Finally, lawmakers are exploring whether and how federal aid should be used to boost academic achievement. In 2006, Congress created two new programs that will give extra grant aid to low-income students who get good grades and take rigorous high school classes or major in math, science, or certain foreign languages. Creation of the Academic Competitiveness Grants (ACG) and the Science and Mathematics Access to Retain Talent Grants (SMART) programs may lead the new Congress to question this shift in federal student-aid policy.

• There is strong support to simplify the financial-aid application process and to increase funding for low-income students, but some important aid programs might be eliminated in the process.

In February 2007, Congress increased funding for Pell Grants for the first time since 2002. After five years of being frozen at \$4,050, the maximum grant was increased to \$4,310. President Bush would like to raise that figure to \$4,600 in 2008 and to \$5,400 over the next five years, but those increases would be paid for in part by eliminating three longstanding student-aid programs the administration says are a source of confusion—Supplemental Educational Opportunity Grants, Perkins, and LEAP. If these are eliminated, critics say, many disadvantaged students would face a net loss of federal grant support, and colleges could lose billions of dollars in federal student-aid funds. For the time being, however, lawmakers seem unreceptive to cutting these programs.

Congress has struggled for years to make the application process for federal student aid simpler for students and more useful to institutions—two goals that often conflict. The forms students and their families fill out must be simple enough so applicants do not become overwhelmed by the process. If the forms yield inadequate information, however, states and colleges may be led to devise supplemental forms for awarding their own aid, making the process more chaotic and confusing.

Balancing simplicity and usefulness will be an essential task as Congress rewrites the Higher Education Act this year. However, any modifications to the

federal student-aid formula may have a big financial impact on institutions' own student-aid budgets. If the federal government loosens its eligibility rules too much, families will expect colleges to do the same, and institutions may have to spend more on student aid to fill the gap.

- **Congressional education leaders are considering cutting federal loan subsidies to private lenders and redirecting the funds to benefit students.**

For the past 15 years, student-loan politics have been embroiled in heated debates: Are banks still needed to administer federal student loans? Or is it more efficient for the federal government to lend money directly to students through colleges? In general, Republicans have favored lending through banks, while most Democrats have supported the direct-loan method. The compromise has been to let each institution use the program it prefers, though some have taken a hybrid approach.

Democrats are pushing for incentives that encourage colleges to choose direct lending over the bank-based system. Under their plan, low-income students who attend direct-lending schools would receive higher Pell Grants. Many institutions believe that such a step would force them inappropriately into direct lending.

A closely related debate simmers over whether student-loan subsidies to banks are too high. Republicans slashed payments to lenders last year and directed a portion of the savings to the student-loan program to enhance student benefits, while the rest went to deficit reduction.

In the current Congress, the House of Representatives has approved legislation that would cut lender subsidies further in order to reduce interest rates on student loans. The Bush Administration also has proposed cutting these subsidies further, an idea that surely will be discussed as reauthorization of the Higher Education Act progresses. But there is a real risk: Critics argue that too many cuts, too quickly, could destabilize the entire student-loan system.

Increased scrutiny of lender profits and growing concern about student debt has sparked congressional interest in the relationships between colleges and private lenders. Any renewal of the Higher Education Act will likely contain new rules on arrangements between colleges and lenders. These might include limitations on the use of college names and trademarks for private-affinity loans to students, stepped-up consumer-disclosure requirements, and a ban on gifts from lenders to college employees.

- **New merit-based federal grant programs may spark congressional interest in how student aid is awarded—by need or academic achievement.**

One of the most vigorously contested questions is whether scarce federal student-aid dollars should go exclusively to low-income students or be awarded as well to students who excel academically. Private foundation money has long gone to both types of students, and most colleges award grants on the basis of both need and merit.

While state governments traditionally have awarded most student-aid dollars on the basis of need, merit-aid programs are increasingly common. Best known is Georgia's HOPE Scholarship program. It provides a free education at any public college in Georgia for the state's best students, regardless of their ability to pay. The net effect has been a sharp increase in the academic profile of many of the state's institutions, as well as freshman classes where no one pays tuition (students must maintain a B average to keep the aid package for subsequent years).

As noted earlier, the federal government already has increased its focus on merit aid through the Academic Competitiveness and SMART Grants. It is likely that this tension between financial need and academic merit will continue to shape policy debates.

Questions for Boards to Consider

- How dependent is your institution on federal student aid? Which programs are most important to you? How would you replace the funding if programs were eliminated or diminished?
- How do students at your college apply for institutional aid? Do they find the system easy and fair, or is it overly complex? Would a change in the federal need analysis affect your college's institutional aid budget?
- Does your institution participate in the traditional bank-based or direct-loan program? Why? Does it have any formal or informal relationships with banks for either federal or private educational loans? Does the school, or any of its employees, receive financial benefits from these relationships? Have board members publicly disclosed any lender affiliations?
- Does the institution award grants on the basis of need, merit, or both? How do these policies serve your enrollment needs? What are the advantages and disadvantages of these policies for students?

3. ACCESS AND SUCCESS

ISSUE AT A GLANCE

AS THE U.S. POPULATION BECOMES MORE DIVERSE, THE PUBLIC EXPECTS HIGHER EDUCATION NOT ONLY TO ENROLL LARGE NUMBERS OF STUDENTS FROM DIFFERENT BACKGROUNDS BUT TO PRODUCE SKILLED WORKERS AND LEADERS.

- Enrolling in and graduating from college are challenges for growing numbers of minority, low-income, and immigrant students.
- Because enrollments in community colleges and proprietary trade schools are high, lawmakers are examining transfer policies to baccalaureate institutions to encourage students to continue their educations.

Society's expectations of higher education have intensified as the need for a better educated workforce has increased. A college degree has become the standard necessary to compete in the U.S. workforce. As the nation's population continues to grow more diverse and as the baby-boom generation retires, a major challenge will be to address the educational achievement of the nation's diverse communities to ensure the high caliber of tomorrow's workforce and leadership. In light of these changing expectations, higher education policymakers are beginning to develop strategies aimed at reducing the gaps in access and success rates.

At the federal level, the focus of most higher education policy is ensuring equal opportunity for college, improving academic preparation, restraining college costs, and increasing financial aid. While these policy goals are essential to address, there is growing recognition that ensuring that a student is better able to attend college does not guarantee that he or she will succeed academically and complete a college degree.

- Enrolling in and graduating from college are challenges for growing numbers of minority, low-income, and immigrant students.

Latinos are the youngest and fastest growing ethnic minority in the United States, and their proportion of the college-age population is expected to continue to grow. Almost half of Latino students in higher education are enrolled in community colleges, but many are not attaining degrees. In 2005, only 12 percent of Latinos older than age 25 had earned a bachelor's or advanced degree. Further, Latino students are more likely to come from low-income families, yet they receive lower financial-aid awards on average than students from other racial and ethnic groups. Half of Latinos enrolled in college are first-generation students and attend college close to home.

Several demographers and researchers have called attention to the nation's growing dependence on the Latino workforce and to the need to ensure this population increases its educational attainment. By 2015, college enrollment will be 25 percent larger than it is today, according to projections from the National Center for Education Statistics (NCES). An overwhelming majority of this growth will be minority students, many of whom are from low-income families. And although enrollment of these students is increasing, gaps persist in academic achievement between these students and their peers from financially secure families.

One positive sign is that both Congress and the Bush Administration want to increase the maximum Pell Grant, the federal award to low-income students. Whether other federal aid programs aimed at low-income students are used to fund the Pell Grant increase will be subject to congressional deliberations.

There is some concern about a gap between men and women enrolling in and graduating from college, a disparity that is especially acute for Latino and African-American males. For example, between 1976 and 2004, the number of Latino males earning bachelor's degrees increased by 260 percent, while the number of females increased by 580 percent. Although federal and state policymakers recognize this gap, they have not focused on ways to address it.

About 12 percent of the U.S. population is foreign-born, according to the Census Bureau. Although the majority of immigrants are in the United States legally, many undocumented immigrants face barriers to higher education. Undocumented immigrants do not have access to federal or state student financial aid. In ten

states, undocumented students are eligible for in-state tuition at the state's public colleges and universities as long as they have resided in the state for a specific period of time, were graduated from a high school in the state, and intend to file for legal immigration status. There have been legal challenges to these state laws, but none has been overturned.

Over the last few years, Congress has attempted to address the issue of undocumented students in legislation known as the DREAM Act. This plan would allow states to determine whether undocumented immigrants could be treated as residents for the purpose of making them eligible for in-state tuition. Efforts to pass the DREAM Act have been overshadowed by debates about illegal immigration.

• **Because enrollments in community colleges and proprietary trade schools are high, lawmakers are examining transfer policies to baccalaureate institutions to encourage students to continue their educations.**

Almost 45 percent of all undergraduates are enrolled in community colleges. To improve the numbers of students from these institutions who will pursue a bachelor's degree, policymakers are exploring ways to make the transfer process smoother. Although some states have developed relatively seamless transfer plans, students in other states still find it difficult to transfer community college credits. What's more, because many community college students cannot afford tuition at more expensive baccalaureate institutions, lawmakers are examining financial aid considerations as well. For example, Virginia lawmakers have proposed vouchers for qualifying community college transfer students that would allow them to pay the same tuition and fees at a state four-year institution that they paid at a community college.

Some in Congress have proposed that institutions be prohibited from automatically denying the course credits students earn at other institutions solely on accreditation status. With many students enrolled in proprietary schools that are accredited by specialized agencies (and not by regional accreditors, which examine institutions on a broader scale), lawmakers will continue to debate how best to encourage and ease the transition to baccalaureate institutions.

Questions for Boards to Consider

- Does your institution's enrollment strategy account for the nation's changing demographics?
- Have institutional researchers figured out the graduation rates of various groups of students?
- What percentage of your student body has transferred from community colleges and other institutions? How fair are the transfer policies?

4. ACCOUNTABILITY FOR STUDENT LEARNING

ISSUE AT A GLANCE

HIGHER EDUCATION IS BEING CHALLENGED TO DEFINE EDUCATIONAL GOALS MORE CLEARLY AND TO MEASURE AND IMPROVE STUDENT PERFORMANCE.

- Policymakers increasingly are interested in using graduation rates as a gauge of college success and institutional accountability, though disagreements remain about how best to calculate such rates.
- The Education Department and Congress are challenging accrediting agencies to require rigorous assessments of student learning.
- Federal and state governments want better information on student retention, graduation, and ultimate success.

In the last two or three years, at least five national groups, including the Spellings Commission, have issued reports urging more vigorous attention to improving student learning. Each report recognizes the multiple missions of higher education and avoids the mistake of focusing on a narrow set of learning objectives or only on those that can be easily assessed through standardized tests. Collectively, they challenge colleges and universities to hold themselves more accountable for helping students achieve specific learning objectives, and they urge accreditors to define standards for degree programs and hold institutions accountable for meeting them.

Essentially, these reports call for more clarity about learning objectives, more systematic assessments of student achievement, and more disclosure of the results of the assessments. While the academic community has done a pretty good job of defining objectives and assessing performance in the professions, it has been more casual about defining the core knowledge and skills required for degrees in the arts and sciences. To address this need, the American Association of Colleges & Universities has thoughtfully described broad expectations for the knowledge and skills associated with a baccalaureate degree. It will be up to faculty, disciplinary associations, accreditors, and the assessment community to refine these expectations.

Student achievement will improve when the curriculum, pedagogy, and assessments are more intentionally focused on these outcomes. To add impetus, the federal government is working toward requiring an emphasis on enhancing and assessing learning as a condition of recognized accreditation.

- **Policymakers increasingly are interested in using graduation rates as a gauge of college success and institutional accountability, though disagreements remain about how best to calculate such rates.**

While college-level study brings many personal benefits, individuals and the nation's workforce benefit most when students complete their degrees. Many policymakers define college success by degree completion. In fact, as the pressure for greater accountability in higher education grows, policymakers are looking more closely at ways to measure institutional success through graduation rates.

The Spellings Commission stressed the importance of institutional accountability in terms of public resources and educational quality and singled out graduation rates as a key measure of institutional success. Many state and congressional leaders agree. On the other hand, many researchers are concerned about the limitations of methods used to calculate graduation rates, and they argue that comparing graduation rates between different types of institutions is "apples and oranges." At present, graduation rates are confined to first-time, full-time students who graduate from the institutions in which they initially enrolled. This means the experiences of many students are not counted in graduation rates.

Efforts to achieve consensus in this area continue. One recent study looked at the graduation rates of institutions by two characteristics: selectivity and

concentration of low-income students. Rather than comparing the graduation rates of selective and less selective institutions, or comparing institutions that enroll large concentrations of wealthy students with those enrolling greater numbers of low-income students, the study grouped and compared similar institutions to better understand institutional efforts to improve student success.

- **The Education Department and Congress are challenging accrediting agencies to require rigorous assessments of student learning.**

Higher education's quality assurance process—accreditation—is the target of intense scrutiny by the Education Department, which is contemplating regulatory changes designed to accomplish many of the recommendations of the Spellings Commission. Congress is sure to be wary of a lame-duck executive branch imposing regulatory changes that lawmakers may see as better accomplished through legislation, if at all.

At issue is whether colleges and universities should be compelled to use standardized performance measures that ostensibly would allow the public to compare one institution to another or to maintain the current approach in which accreditors use information an institution has provided based on internal benchmarks to gauge progress toward success.

The department is considering requiring accreditation agencies to group the institutions they accredit on the basis of such criteria as type of students served, overall mission, size, and setting. The accrediting agency and institutions then would agree to a core set of quantitative and qualitative student-achievement measures focused on those things the institutions have in common and on an acceptable level of performance for certain of those measures.

Backers of reform believe it is insufficient to measure success based only on information a college has provided about itself. They are pushing for ways to gather standardized data that could be used as a basis of comparing peer institutions. Those who would retain the existing system of accreditation suggest the self-assessments institutions use to measure progress are designed to lead to improvements and that comparing one college's performance against another's for consumer purposes will be misleading to the public. They fear federally imposed mandates would be oversimplified and destructive to a process that accreditors say continues to push institutions to state their goals,

measure progress toward them, and continue to show improvement.

Accreditation reform promises to be a contentious process for the higher education and public-policy communities.

- **Federal and state governments want better information on student retention, graduation, and ultimate success.**

While appropriately leaving the specification and assessment of learning outcomes to academics, the federal government—and many states—are pressing for better information on student retention and graduation. The existing federal data system collects a highly detailed snapshot of institutional data each year, but it leaves huge holes in our understanding of student progression over time.

For more than half of our students (those who transfer or attend part-time) this system cannot tell how long it takes to complete a degree, whether such students eventually even do so, how many institutions these students attended, or how much it cost them. To address such issues, Education Department officials, lawmakers, and the higher education community have been discussing how much information institutions should be required to collect for such categories as enrollments, major fields of study, and actual costs to students.

The department also is taking steps to expand the Integrated Postsecondary Education Data System (IPEDS)—a series of interrelated surveys that collect data in such areas as enrollments, program completions, faculty, staff, and finances—to include how each institution measures student learning. The higher education community is divided on how to address this need. Some argue that better data are essential for improving performance, building public confidence and support, and generating a deeper commitment to educational success. Others argue such a data system poses unacceptable risks to privacy and would impose costly administrative burdens.

Most states, of course, have complex, multifaceted reporting requirements designed to permit evaluation of public colleges and universities, and some are considering ways to expand these systems. The debate over means and ends will continue, but the growing importance of measuring student success and the glaring inadequacies of the current data system are unlikely to permit this issue to remain unresolved.

Questions for Boards to Consider

- How does your institution measure student learning? Is it participating in national surveys of student engagement and learning to encourage comparisons with other institutions?
- How will changes in the accreditation process affect your institution's policies and practices regarding the ways it measures student achievement?
- Is the institution's office of research equipped to handle a heavier workload to respond to increasing demands for data from the federal government?

5. CONSUMER INFORMATION

ISSUE AT A GLANCE

DESPITE CALLS FOR COLLEGES AND UNIVERSITIES TO PUBLISH MORE AND BETTER INFORMATION, NO CONSENSUS EXISTS ABOUT WHAT INFORMATION TO COLLECT, HOW TO MAKE IT AVAILABLE, OR ITS UTILITY IN MEASURING ACADEMIC QUALITY.

- Some federal and state policymakers believe the public ought to have more and better information to help students decide where to enroll.
- There is great interest in collecting better information to help policymakers hold higher education institutions accountable.
- Methods of gathering information from colleges and universities are limited, and all have clear drawbacks.

An array of recent reports on higher education—most notably that of the Spellings Commission—have called for greater standardization and centralization of information about the performance and characteristics of colleges and universities. The idea is not only to ease the way for students and families as they make the all-important college selection but also to allow policymakers to gain some

notion of how colleges fare when competing against one another for efficient delivery of quality education at a reasonable price.

At the most basic level, it is not entirely clear whether the intent is aimed more at average families, the small community of higher education professionals, or policymakers. Obviously, information that helps consumers may help policymakers measure performance as well. But disagreement on this basic point underscores the complexity of the discussion.

This is a matter of concern to state governments and will be a major consideration in reauthorization of the Higher Education Act. Naturally, the issue has significant and multiple implications for all institutions.

- **Some federal and state policymakers believe the public ought to have more and better information to help students decide where to enroll.**

Education Secretary Margaret Spellings has said repeatedly that she found it difficult as a parent to obtain key information to help her decide which school would be best for her daughter. She has suggested that the process of getting information about colleges should be as easy as finding information about new cars.

There are, of course, a huge number of guidebooks—published by such leading organizations as *U.S. News & World Report*, Peterson's, and the College Board—that are designed to help families evaluate colleges. And much of the data in these guidebooks is taken or derived from data collected, and therefore also available from, the U.S. Department of Education.

The secretary's precise interest appears to be in providing consumers more information about the impact of specific schools on the intellectual development of their graduates. All colleges and universities have educational goals and missions, and most schools measure students' academic achievement. But few schools make such data available to the public, and it is this information that the secretary would like to see.

For example, 557 colleges and universities voluntarily participated in the 2006 administration of the National Survey of Student Engagement (NSSE), which measures student participation in programs and activities that affect their learning and personal development. (Nearly a thousand have participated in the survey's six years of existence.) The effort is designed to enable colleges to modify their programs "to help students get the most out of their college experience."

Each participating institution receives a report that shows how well its students have progressed as a group from the time they entered to the time they leave.

Yet very few institutions make this information public. Colleges often are reluctant to publish it because they fear that it fails to adequately reflect the often abstract but enriching outcomes associated with a good postsecondary education. Critical thinking, problem-solving skills, and the ability to work effectively in teams are almost universally regarded as essential outcomes. Yet these elements are not easy to measure, especially if one seeks a way to create comparable information that will work for very different institutions.

A further complexity is that some schools fear that any critical information will create a disadvantage in the highly competitive market for students. So even when student-learning data are exceptionally favorable, many schools decline to publish them lest some small bit of unfavorable news receive excessive attention.

Another much-desired piece of data for consumers is accurate net-price information—the price to attend a specific institution after student aid has been included. Given the widespread availability of student aid and the pervasive practice of tuition discounting, the "posted tuition" at most institutions bears little relationship to the price most families actually pay.

Having accurate net-price information would unquestionably help consumers and—because net price goes up more slowly than posted price—it would address concerns that tuition increases are out of control. But how to collect that information is a daunting challenge because there is no consensus about what should be counted as student aid. (For example, should loans be included? How about tax breaks?)

Moreover, even if the information were available, there is great disagreement about how to present it by socioeconomic, racial-ethnic, and academic status so that it provides meaningful information to students and families.

- **There is great interest in collecting information to help policymakers hold higher education institutions accountable.**

As with consumer information, there are substantial differences in the policy realm about what information is needed and who should be responsible for collecting it. For example, policymakers and the public would like to have accurate graduation rates, but experts

continue to debate how best to gather data and fair ways to compile graduation rates.

The federal government has required colleges and universities to publish graduation rates since 1990, but current figures significantly undercount graduates because they exclude students who transfer from one school to another, those who enroll part-time, or those who take longer than usual to graduate. According to the Education Department, current federal graduation rates exclude almost 50 percent of all college students and thereby provide misleading (and low) data for virtually every college and university in the country. What's more, many students—especially nontraditional students—typically take far longer to graduate than those who do not have to juggle family or work responsibilities with their studies.

• **Methods of gathering information from colleges and universities are limited, and all have clear drawbacks.**

Interest in providing more data for consumers is high, but a lack of comparable data that covers all public and private institutions within and across states will complicate any collection efforts. So the desire for more data—for consumers and policymakers alike—quickly morphs into a discussion about how to collect it. The usual assumption is that one of four groups—the federal government, states, institutions, or accrediting agencies—would be required to collect and publish it. All of these possibilities come with problems.

For the past 50 years, federal and state policymakers have relied on accrediting agencies to assess the academic quality of colleges and universities. But this is changing. Historically, accreditation has been a non-governmental, peer-based, self-regulatory process focused on institutional improvement. In the past 15 years, however, in response to changes in public policy, these agencies increasingly have become semi-public regulatory bodies. The Bush Administration and several members of Congress have called for more transparency in accreditation and have recommended making accreditation reports public.

Educators worry that the increasing tendency to use accreditors in this fashion will make their role prescriptive or directive. If this happens, it is likely to undermine the candor essential to making accreditation work.

Others have suggested a large-scale federal data-collection effort to acquire the information. For example, federal policymakers and educators are debating the desirability of establishing a national student database. The arguments about a proposed “unit record system” are complex and often heated. Essentially, the argument for such a system is that its universality would provide excellent information for consumers and policymakers. The arguments against such a plan are that it represents an invasion of student privacy and that it would be complex and costly to implement. There is truth to both points of view.

Alternatively, states could collect and publish more information. Some already have tracking systems for public college and university students—among them Florida, Wisconsin, and Texas. But most states do not have the authority to compel private colleges to participate in such activities, and there is no way to ensure that all states would collect comparable information. Similarly, colleges and universities themselves could assume responsibility for collecting and distributing such information. Obviously, getting agreement across thousands of campuses about what should be made available and how it should be calculated would be an enormously complex task.

As the importance of higher education—both to individuals and our nation—continues to increase, so will the demands for accurate and readily available information to help consumers and policymakers. There are many implications of this development for individual colleges and universities, including the suitability of particular types of information and the cost and complexity of collecting and publishing such data.

Questions for Boards to Consider

- Does your institution specify the educational goals for your students, measure progress toward achieving those goals, and publish the results to help consumers evaluate educational success? If not, why not?
- What does your institution tell families about the actual price of attending the institution after all available sources of aid are considered? Could it do more to help relieve anxiety about the high price of college?
- What proposals are state policymakers considering, and how would they affect the perception of your institution?

6. BOARD ACCOUNTABILITY

ISSUE AT A GLANCE

CONGRESS AND THE INTERNAL REVENUE SERVICE WILL CONTINUE TO MONITOR NONPROFIT GOVERNANCE. NEW LEGISLATION IS UNLIKELY, BUT ATTENTION TO COMPLIANCE WILL INTENSIFY.

- Proposed IRS guidelines address such topics as codes of ethics, whistleblower policies, transparency in executive compensation, and disinterested decision making.
- Congress and state legislatures will be looking for greater transparency and accountability from boards in the process of setting compensation for institution chief executives.

Following years of state and federal monitoring of the conduct of nonprofit boards, including well-documented governance failures in higher education, the risk of governmental efforts to impose new regulations on the nonprofit community has abated somewhat. College and university boards will need to adhere to new standards of board accountability to minimize their exposure if the press is attracted to another high-profile scandal involving a board and president. Although the number of governance breakdowns in higher education has been few, the attention they attract heightens the possibility of governmental regulation that would have undesirable and unintended effects on institutional autonomy.

With the change in party control of Congress, key lawmakers such as Senate Finance Committee Chair Max Baucus (D-Mont.) and House Ways and Means Committee Chair Charles Rangel (D-N.Y.) are much more likely to focus on issues concerning cost and access than governance—unless a scandal involving pay, spending, or conflict of interest erupts.

- **Proposed IRS guidelines address such topics as codes of ethics, whistleblower policies, transparency in executive compensation, and disinterested decision making.**

The Internal Revenue Service has proposed a series of suggested governance guidelines for nonprofit organizations, including many colleges and universities as well as affiliated foundations. The IRS does not have the authority to direct adoption of these proposed guidelines, nor are they a requirement for continued tax-exempt status. Rather, the guidelines are intended to emphasize the IRS's perspective on the important relationship between effective governance and satisfaction of mission-related purposes.

The guidelines address the following nine general topics: (1) adoption of a mission statement, (2) adoption of a code of ethics and whistleblower policies, (3) satisfaction of the duty of care concerning director diligence, (4) satisfaction of the duty of loyalty concerning effective oversight of conflicts of interest, (5) constituent transparency, (6) oversight of fund-raising activity, (7) stewardship of financial affairs, (8) payment of reasonable compensation, and (9) adoption of a document-retention policy.

At first glance, the proposed guidelines would appear to break no new ground, given that many colleges and universities have moved to enhance governance practices in the wake of Sarbanes-Oxley. On closer inspection, though, the guidelines offer a valuable perspective on the IRS's long-standing interest in promoting effective governance practices within charitable organizations.

For example, the guidelines address several areas of governance not previously focused on by the IRS (codes of ethics, whistleblower policies, and director compensation). With respect to executive compensation, the guidelines emphasize transparency and disinterested decision making and not specific compensation levels. The proposed guidelines offer some subtle additional suggestions in areas of traditional interest to the IRS, such as financial oversight, director attentiveness, and conflict-of-interest policies.

Through these proposed guidelines, the IRS underscores the importance it attributes to effective governance. Their release should prompt colleges, universities, and affiliated foundations to review existing governance practices against the IRS proposals.

- Congress and state legislatures will be looking for greater transparency and accountability from boards in the process of setting compensation for institution chief executives.

Much of the attention on governance has focused on mishandled compensation decisions for institution chief executives. While excessive presidential compensation is not the norm, outsized benefits packages and excessive or inappropriate spending generate attention, especially when decisions are less than transparent. Boards will need to pay close attention not only to the process of establishing presidential compensation but also to the specific level and types of compensation and benefits.

While Congress is unlikely to address this issue directly, key lawmakers will be watching boards to see that they set and monitor presidential pay packages and spending appropriately and as transparently as possible. Pay packages for prominent college coaches also are in the public eye and are easy targets for skeptical lawmakers and the press.

Questions for Boards to Consider

- Does the board regularly review both its responsibilities as fiduciaries and its effectiveness in meeting its public purpose?
- Is the responsibility for establishing the compensation package for the institution chief executive delegated to a specific committee that will ultimately bring its recommendations to the full board?
- Does an appropriate committee of the board regularly review board policies related to governance standards—bylaws, code of behavior, and conflict of interest?
- Has the board and chief executive reviewed the “AGB Statement on Board Accountability”?

7. TAX POLICY

ISSUE AT A GLANCE

CONGRESS IS CONSIDERING AN ARRAY OF TAX BENEFITS THAT SUPPORT STUDENTS AND THEIR FAMILIES, BUT THE DEBATE WILL RAISE THORNY ISSUES FOR COLLEGES AND POLICYMAKERS.

- Congress might simplify some tax rules, perhaps combining existing tax-credit and tuition-deduction programs.
- Reexamining the tax benefits that flow to colleges as well as to students and their families is part of a broader effort to encourage access and affordability.
- Given the breadth of tax benefits for higher education, the debate may not be limited to education tax credits.

In the two decades since the last major rewrite of the nation's tax laws, several changes designed to reduce the cost of attending college have been added to federal law. A casual glance at Form 1040 and its instructions will confirm what has rapidly become common knowledge—there is a wide variety of tax benefits related to higher education. Some of these benefits play a unique role; others overlap. In many cases, the overlapping nature of the rules creates confusion and uncertainty among the very students and families who are the intended beneficiaries.

One way to think about these tax benefits is to organize them into three categories: (1) those that encourage saving for college, (2) those that help offset the payment of tuition and other fees, and (3) those that reduce the cost of paying back student loans.

In 1996 and again later, Congress authorized and then expanded the tax treatment of college savings devices known as “529 plans,” named after the section of the tax code that prescribes their rules. These plans, now offered by all 50 states and the District of Columbia, as well as a consortium of private colleges and universities, offer significant tax savings for families

looking to save for future college expenses. At roughly the same time, Congress authorized another college savings device: Coverdell Education Savings Accounts.

Beginning in 1998, taxpayers also became eligible for two new tax credits—the HOPE and Lifetime Learning tax credits. These credits serve different purposes, provide different levels of tax benefits, and have different eligibility rules. Neither tax credit is refundable, meaning that taxpayers do not receive a tax refund if the amount of their education credits exceeded their income tax liability. Both credits are phased out as an individual's income exceeds certain thresholds.

In 2001, Congress created a temporary tuition deduction that supplements the HOPE and Lifetime Learning tax credits. The tuition deduction currently is scheduled to expire after individuals file their 2007 tax return. It is available to taxpayers regardless of whether they claim the standard deduction or itemize their deductions. Individuals may deduct up to \$4,000 in certain college expenses (generally the same expenses that are eligible for the HOPE and Lifetime Learning tax credits). As with the education tax credits, the ability to claim the deduction is phased out, albeit at higher income levels.

In 1997, Congress approved a tax deduction for interest paid on student loans. Thanks to this provision, along with changes made in 2001, students (and in certain cases, parents) now may deduct up to \$2,500 per year in interest they pay on student loans. The deduction is available regardless of whether the taxpayer itemizes deductions. The deduction is phased out based on the individual's income.

Each of these education tax benefits has distinct rules to govern its interaction with the others, and some have income limits (although not always the same ones). In general, these rules were written to prevent individuals from claiming multiple tax benefits from the same college expense. The cumulative effect of these rules is a patchwork of requirements that has led to the creation of a free-standing IRS publication that seeks to explain how they can be claimed.

Despite the effort to explain the rules, the multitude of higher education tax provisions unquestionably leads to confusion. In a recent Government Accountability Office study, more than one-fourth of the tax returns examined failed to claim either of the two tax credits or the tuition deduction, despite being eligible for the benefit.

- **Congress might simplify some tax rules, perhaps combining existing tax-credit and tuition-deduction programs.**

House Democratic leaders included a general call for such simplification in their "Six for '06" campaign platform. Simplification or consolidation of these tax benefits may well have the salutary effect of making it easier for students and families to claim the appropriate benefits. However, it will be challenging for policymakers to develop a revised set of rules that are viewed as politically palatable. Under new budget rules adopted at the start of this Congress, any new or expanded tax cuts must be fully offset by other changes in the tax code.

In this context, many observers believe that any simplification of these education tax benefits must "pay for themselves"—that is, the net effect of the changes made to the HOPE and Lifetime Learning tax credits and the tuition deduction must be *de minimus*. In real terms, that means that one person's current education tax benefit may have to be reduced to allow another student to benefit more than they might under existing law.

That tax benefits may have to be reshuffled to accommodate any meaningful simplification is virtually certain. Each of the three primary tax benefits likely to be reviewed serve very different populations. The HOPE tax credit focuses its benefits on supporting the first two years of higher education and provides a high level of benefits relative to the amount of tuition paid (paying \$2,200 in tuition renders a student eligible for the maximum \$1,650 tax credit).

Conversely, the Lifetime Learning tax credit supports students beyond the first two years of college, or when an individual takes continuing education classes, and provides a lesser benefit (the maximum credit of \$2,000 requires payment of \$10,000 in tuition and fees). The tuition deduction is designed to resemble the Lifetime Learning tax credit but is available to individuals and families with higher incomes than the tax credits.

Thus, the major policy challenge will be to design ways to blend these quite different programs into a single tax benefit that is both broadly available (like the Lifetime Learning tax credit and the tuition deduction) and that provides a significant financial benefit to college students and their families (like the HOPE credit).

- **Reexamining the tax benefits that flow to colleges as well as to students and their families is part of a broader effort to encourage access and affordability.**

Any reopening of higher education tax benefits will raise larger policy issues, such as which students are most in need of federal assistance, the form in which assistance should be provided, and the effect that assistance will have on the college-going population. Many argue that any new financial assistance to college students and their families should be delivered through existing mechanisms, such as the Pell Grant program, rather than through changes to the tax code.

Grant aid generally is available to pay college expenses when they are incurred, but tax benefits generally are delivered well after college bills are paid. Thus, some argue, tax benefits are not as effective at ensuring that the doors to a college education are open to all. Others suggest that certain restrictions on the types of higher education expenses that qualify for these tax benefits are not responsive to the types of burdens that students face in their pursuit of a college education, such as the cost of required textbooks.

- **Given the breadth of tax benefits for higher education, the debate may not be limited to education tax credits.**

Already in 2007, the Senate has defeated an attempt to eliminate the tax-free treatment of tuition benefits provided to higher education employees, their spouses, or dependents, and proposals periodically emerge that would narrow the approved uses of tax-exempt debt. Additional proposals may emerge that would narrow or eliminate tax benefits that higher education has enjoyed in recent years.

The discussions that will ensue from any proposed policy changes not only will raise difficult issues about who should benefit and how, but the debate will revive a large number of policy choices made during the last decade. The cumulative impact of budget and policy issues will challenge policymakers to balance a number of competing considerations, while not being perceived as raising one group of beneficiaries' taxes in order to accomplish simplification.

Questions for Boards to Consider

- Does your institution compile data on how many of your students use these tax benefits?
- How have these tax benefits affected the cost of attending your institution?
- How would any proposed changes to tax laws affect your students?
- How is the institution helping students and their families understand these rules to help them maximize the benefit for which they are eligible?

8. SCIENTIFIC RESEARCH

ISSUE AT A GLANCE

FEDERAL SUPPORT FOR SCIENTIFIC RESEARCH MAY IMPROVE MODESTLY IN THE NEAR TERM, BUT THE "RULES OF THE GAME" ON EARMARKS MAY HAVE CHANGED.

- Growing attention to U.S. competitiveness may lead to increases in federal investments in scientific research.
- Negative press coverage of pork-barrel legislation and congressional corruption may endanger earmarked appropriations to colleges and universities.
- Despite strong public support for human embryonic stem-cell research and research into global warming, prospects for dramatic changes in either of these areas seem unlikely.

Fears that the competitiveness of the United States might be eclipsed by emerging economies in Asia and Europe have focused national attention on the need to improve research and innovation. President Bush has proposed doubling the research spending of the National Science Foundation (NSF), National Institute of Standards and Technology (NIST), and the Department of Energy (DOE) Office of Science over ten years. There is no assurance this will happen, but it clearly illustrates the interest in expanding federal research and development.

Unfortunately, funding for the National Institutes of Health (NIH) continues to rise slowly, and official estimates of biomedical research inflation suggest the agency's purchasing power has eroded by nearly 11 percent since the last meaningful spending increase in 2003. Congress may attempt to make NIH a higher funding priority, but a constrained federal budget is likely to limit spending increases.

- **Growing attention to U.S. competitiveness may lead to increases in federal investments in scientific research.**

Several recent reports from business and academic organizations have expressed concerns that the United States is in jeopardy of losing its scientific and technological edge to new and emerging international competitors in Asia and Europe. Most of these reports, including an influential one from the National Academies titled *Rising Above the Gathering Storm*, called for significant increases in funding for research in the physical sciences and engineering as well as improvement in science and mathematics education. Responding to these concerns, legislation to encourage such research and improvements has received significant bipartisan congressional support.

Congress appears likely continue to look favorably upon new funding for NIH. In the five years from 1999-2003, the NIH budget was doubled, triggering explosive growth in our nation's biomedical research enterprise. Applications for research funding rose from 28,151 in 1998 to more than 46,000 in 2006. The Association of American Medical Colleges (AAMC) estimates that between 1998 and 2007, U.S. research institutions committed \$15 billion to new construction and research infrastructure. However, congressional appropriations have not kept pace with biomedical inflation or the needs of the research enterprise, and the number of new research grants funded by NIH has fallen slightly each year.

NIH champions now chair two of the key committees in the House and Senate, and some improvement in NIH appropriations is possible. The agency was provided with a 2.2 percent, \$620 million increase in the fiscal 2007 appropriations process. But the basic arithmetic of the federal budget—extensions of tax cuts, wars in Iraq and Afghanistan that are costing billions each year, and soaring entitlement costs—makes dramatic, new investment unlikely.

- **Negative press coverage of pork-barrel legislation and congressional corruption may endanger earmarked appropriations to colleges and universities.**

Congress will continue to consider ethics reforms packages that address the growing—and politically controversial—practice of earmarking appropriations bills. Legislation in both houses would provide greater transparency in earmarking federal funds, including requirements that earmarks appear in the public record with the names of the responsible members. But the likelihood that such reform efforts will significantly reduce earmarking remains doubtful.

Many members view the designation of federal funding for favored projects as a constitutional prerogative. Defenders of such earmarks assert that members are far better able than Washington bureaucrats to determine the needs of their districts or states. Indeed, it may be the case that listing responsible members' names along with their earmarks might encourage the practice, as it would allow them to take credit on behalf of their districts and states.

Reform backers cite the last two years' appropriations cycles as cause for hope that earmark reform might succeed. In fiscal 2006, the spending allocation for the Labor/HHS appropriations bill (which funds NIH and student aid) was so tight that Senate subcommittee chair Arlen Specter (R-Pa.) determined that earmarks could not be justified at the expense of deserving public health, education, and research programs. He stripped out all earmarks, depriving senators and members of their pet projects. Similarly, as newly empowered Democrats completed the fiscal 2007 appropriations process, they eliminated all earmarks in ten of the twelve appropriations bills. Although this determination led to arcane debates about what constitutes an earmark, the funding released by eliminating these earmarks helped make possible increases in basic research programs and student-aid funding.

- **Despite strong public support for human embryonic stem-cell research and research into global warming, prospects for dramatic changes in either of these areas seem unlikely.**

What has been called the "politicization of science" remains a concern, although the return of divided government actually may dampen such ideological arguments. With Democrats now controlling Congress, the Bush Administration could face oversight hearings over charges it "politicized" the scientific evidence of global warming to favor energy and other corporate interests.

Consensus appears to be emerging, including within the Bush Administration, that action must be taken to promote clean-energy technologies and alternative fuels and to increase research in these areas.

Although the House expressed strong support of human embryonic stem-cell research in 2005 and the Senate did so in 2006, President Bush vetoed these efforts. The House passed a similar measure in 2007, albeit by a margin far short of that needed to override a veto. The prospect of similar Senate action makes it likely that the stalemate over stem-cell research will continue at least until a new president assumes office in 2009.

Questions for Boards to Consider

- To what extent does your institution rely on congressional earmarks to fund campus programs or research?
- Will fluctuations in congressional appropriations affect any programs or research?
- What measures, if any, should the board take to neutralize political interference in scientific and other research?

9. GLOBAL COMPETITIVENESS

ISSUE AT A GLANCE

STRENGTHENING AMERICA'S POSITION IN THE GLOBAL ECONOMY POSES CHALLENGES AND OPPORTUNITIES IN THE AREAS OF WORKFORCE DEVELOPMENT, SCIENCE AND TECHNOLOGY EDUCATION, AND CROSS-CULTURAL EDUCATION.

- Colleges and universities face daunting challenges in meeting the economy's need for workers with at least some postsecondary education.
- There is an urgent need to develop bold initiatives to increase enrollments in science, technology, engineering, and math programs.
- Global competitiveness requires a citizenry that speaks foreign languages and understands other cultures.

With publication of Thomas L. Friedman's *The World is Flat* and a slew of think-tank policy reports, America's global economic competitiveness has become a top issue for policymakers and the public. By now, everyone seems to recognize the problems, and the statistics inspire concern for our future: In one study, America ranks twelfth among major industrialized countries in higher education attainment and is trending downward. Other studies claim that China and India award many more undergraduate degrees in science, technology, engineering, and math (the so-called STEM fields) than does the United States. High school students are said to avoid taking math and science courses and are unprepared to tackle these subjects in college.

The global competitiveness issue demands that colleges and universities pay greater attention to workforce development, STEM education, and the preparation of students who are able to understand foreign cultures. At the federal and state levels, there will continue to be a stream of proposals for innovations and investments in these areas. But budget constraints and the lack of a crystallizing "Sputnik" moment have

brought incremental actions rather than wholesale reform. The federal approach to competitiveness remains a patchwork of sometimes-duplicative programs across several agencies, though Congress and the administration recently have taken steps to coordinate these efforts.

- **Colleges and universities face daunting challenges in meeting the economy's need for workers with at least some postsecondary education.**

The U.S. Department of Labor has predicted that 90 percent of the fastest growing job categories will require at least some postsecondary education. Because of the economy's increasing demand for well-educated workers, broader access to higher education is becoming a central element of state workforce and economic development plans.

The knowledge economy increasingly will require workers to attain higher levels of education, and workforce development programs are adjusting to this reality. The Carl D. Perkins Career and Technical Education Act, which governs the federal investment in such secondary and postsecondary programs, now puts greater emphasis on programs beyond the associate-degree level, especially sequences of courses that extend to the baccalaureate degree and beyond. These changes in federal law mirror changes that have been happening at the state and institutional level for some time. In the future, colleges and universities will need to establish better cross-sector coordination in technical fields.

Also demanding attention from federal and state policymakers is the issue of institutional capacity to meet the increased demands for postsecondary workforce development programs. This problem usually is most acute in occupational education programs such as nursing and allied health, where multiyear waiting lists to enter such programs are common. Colleges and universities lack sufficient faculty in these programs because they cannot match industry salaries; without adequate numbers of faculty, they cannot keep up with the demand for education in these fields. States, the federal government, and the business community will need to increase their investments and adopt innovative policies to match capacity with demand.

- **There is an urgent need to develop bold initiatives to increase enrollments in science, technology, engineering, and math programs.**

No other competitiveness issue has received more attention than the need for Americans to increase their achievement in the STEM fields. At a time when the economy increasingly requires scientific knowledge and technical skills, the percentage of students obtaining such degrees is actually decreasing. The overriding question for policymakers is how to reverse this trend. Policymakers may pressure colleges and universities to closely examine their own practices and play a central role in reforming elementary and secondary education, especially efforts to overhaul K-12 STEM curricula.

Increasing the pipeline of students interested in STEM fields and prepared to enroll in degree programs in these areas obviously begins with improved K-12 education. The country needs more teachers, and they must be better qualified. Colleges and universities will be called on to redouble their efforts to prepare qualified K-12 STEM teachers and provide them with easily accessible professional development during the course of their careers. Constructive STEM policy also will encourage closer collaboration between colleges and local schools in preparing high school students for STEM degree programs. These issues will likely be addressed in STEM competitiveness legislation and the reauthorizations of the Higher Education Act and the No Child Left Behind Act.

Federal and state policymakers will consider ways to increase the number of Americans in STEM degree programs. For instance, the seminal report in this area, the National Academies' *Rising Above the Gathering Storm* proposes 25,000 new federally funded undergraduate scholarships and 5,000 graduate fellowships. Congress will look to build upon the significant but incremental progress signified by the American Competitiveness and SMART Grant programs.

No successful policy for bolstering the nation's competitiveness can ignore the fact that foreign students constitute significant percentages of STEM graduate program enrollments as well as the nation's workforce. A combination of policy reforms and aggressive student-recruitment efforts will be necessary to continue to attract vital foreign talent. One key issue is how to retain talented foreign students in the American STEM workforce, an outcome that U.S. visa policy currently works against.

Immigration legislation the Senate previously considered included some key provisions Congress likely will revisit in the next two years. That bill would have made it easier for students seeking advanced degrees in STEM fields to stay in the United States after completing their studies by creating a new category of student visa. The bill also raised the annual cap on H-1B visas for skilled foreign workers that, even with an extra allowance for graduates of U.S. degree programs, generally is considered inadequate.

- **Global competitiveness requires a citizenry that speaks foreign languages and understands other cultures.**

Even very small businesses are finding that their competitors are as likely to be halfway around the globe as just down the street, so the corporate world is demanding that the educational system produce a globally literate workforce. The dearth of speakers of strategically critical languages in the federal government and armed forces has obvious implications for national security. Witness the report of the Iraq Study Group, which found that only six workers in the U.S. Embassy in Baghdad were fluent in Arabic.

At the federal level, two significant policy proposals will likely be on the agenda in 2007 and beyond. In late 2005, the Commission on the Abraham Lincoln Study Abroad Fellowship Program proposed an ambitious plan to increase the number of American students studying abroad to one million within ten years. The plan includes fellowships for students as well as funds for institutions to reform their own policies and programs. Senate legislation to implement these recommendations was introduced in 2006 and garnered an impressive 45 cosponsors, and legislation has been reintroduced in this Congress.

Also in 2006, the Bush administration introduced the National Security Language Initiative (NSLI) at the University Presidents Summit on international education. The initiative's three main goals are to (1) expand the number of Americans mastering critical-need languages, (2) increase the number of advanced-level speakers of foreign languages, and (3) increase the number of foreign language teachers. While Congress provided no new funding for this initiative in fiscal 2007, it should at least serve as the impetus for greater investment in these areas in the future.

Questions for Boards to Consider

- Is enrollment in your institution's STEM programs increasing or decreasing? What steps are being taken to grow these programs, and where is extra support needed from the federal and state governments?
- Is global education a high priority for your institution? If not, why?
- Does your state have a comprehensive plan to meet the needs of a knowledge-based economy that increasingly requires workers to have some level of postsecondary education?
- Does your institution work closely with others to establish articulated technical degree programs?

10. ALIGNING THE P-20 EDUCATION SYSTEM

ISSUE AT A GLANCE

HIGHER EDUCATION IS UNDER INCREASING PRESSURE TO HELP FOSTER BETTER CURRICULAR INTEGRATION OF GRADE LEVELS ON THE ENTIRE PRESCHOOL-TO-GRADUATE-SCHOOL LADDER.

- Colleges and universities will be asked to enhance their direct engagement with high schools.
- Higher education will play a growing role in fostering increased expectations throughout the educational system.
- Transitions between institutions of higher learning need improvement.

Education policymakers often refer to a "seamless web" of educational opportunities in the system known as P-20 (for preschool to graduate school, and formerly called K-16, for kindergarten through the bachelor's degree). However, there is growing consensus that a major shortcoming exists because of a lack of coordination among the various levels of the educational system and an absence of

common expectations for students, teachers, parents, businesses, and others at each point in the educational pipeline. Despite the inevitable pull of institutional self-preservation, colleges and universities will be expected to increase their engagement in fostering a more efficient P-20 continuum.

Concern about better aligning educational systems is driven in part by America's increasingly mobile population (which can't afford to lose educational ground when relocating) and by an expanding number of competing educational opportunities. Economic imperatives also are behind the alignment challenge, as the United States strives to meet the global economic competition. Business groups have decried the poor employment preparation of college graduates, holding colleges responsible for inadequately informing students about what they need to succeed in the workplace.

The National Science Board has recommended that each state and region establish a P-20 council to engage multiple stakeholders in improving education in the so-called STEM subjects. Many states already have done so. The councils would represent the combined input of the governor, state legislature, higher education institutions, business and industry, the state education agency, and teacher associations. P-20 councils would review STEM education programs and develop a strategy for aligning the systems. They also would develop a vision and set of measurable goals and timelines for implementation of STEM education reform and alignment.

- **Colleges and universities will be asked to enhance their direct engagement with high schools.**

Many institutions are finding that large numbers of incoming students are inadequately prepared for college-level work and, as a result, are forced to offer remedial education. More than 60 percent of all community college students take at least one remedial course. The stark disjunction between the performance of the nation's high schools and the expectations of postsecondary institutions has drawn scathing criticism, including from legislators who have balked at "paying for the same education twice." Pervasive as the remediation problem is at community colleges, it is not limited to this sector of higher education.

Constrained resources notwithstanding, colleges will be expected to pitch in to ensure that high school students are ready to do college work. Many colleges and universities already work directly with local high schools in campaigns designed to increase the awareness of entrance requirements and necessary levels of

academic preparation. For example, the "College Now" program pairs New York City public high schools with a City University of New York institution in order to expose potential CUNY students to the academic demands, challenges, and opportunities of college.

Even more dramatically, many colleges offer their courses directly to high school students, and most community colleges offer dual or concurrent enrollment programs, which enable high school students to earn college credits while attending secondary school.

A central goal of these courses is to encourage and prepare students who might not otherwise choose to attend college to do so. In 2004, more than 5,000 Florida high school students participated in dual-enrollment courses at Florida's community colleges.

In addition, many colleges and universities are creating separate high schools on their campuses, a strategy designed to demystify the college experience.

- **Higher education will play a growing role in fostering increased expectations throughout the educational system.**

Working closely with high schools, colleges and universities will be called on to define clear standards for college readiness and incorporate those standards within curricula and assessments that are broadly adopted and recognized across institutions. Of note is the American Diploma Project Network (ADP), which involves colleges in projects in 26 states to ensure that high school graduates are prepared for college or work. Together, network members educate more than half of all U.S. public school students. The effort incorporates English and mathematics benchmarks that describe the specific content and skills that graduates must master by the time they leave high school if they expect to succeed in postsecondary education or in high-growth jobs.

In a less formal context, presidents and trustees are embracing their responsibility to communicate to relevant audiences the need for a rigorous high school curriculum. This is particularly important with public colleges and universities that largely enroll students from surrounding areas.

A growing number of states are pursuing end-of-course tests as a strategy for measuring college and work-ready knowledge and skills. These tests can be tied to the curriculum, providing helpful information about student performance in key courses. End-of-course tests also provide a way to ensure consistency of course content and rigor across the state.

Higher education institutions also are beginning to use these exams for course placement. For example, CUNY is using the New York State Regents exams in mathematics and English to determine not only whether students have mastered the content they need for college admissions but also for placement purposes. To be permitted to take courses at CUNY for credit, freshman and transfer applicants must demonstrate minimum proficiency in reading, writing, and mathematics by meeting threshold scores on the SAT, ACT, or New York State Regents examinations.

Colleges and universities also play a direct role in facilitating appropriate expectations across the educational spectrum through their teacher-training programs. Teachers must leave these programs ready to meet today's curricular demands and expectations at the collegiate level. The upcoming reauthorizations of the No Child Left Behind Act and the Higher Education Act are likely to focus on the standards needed for today's teachers. Policymakers have been actively debating the accreditation of schools of teacher education as well as the need to ratchet up teacher-education standards.

- **Transitions between institutions of higher learning need improvement.**

Colleges and universities often do not provide straightforward and simple means of enabling students to move easily between postsecondary institutions. Student complaints are widespread about the difficulty of finding out in advance whether previously earned credits actually will transfer to another institution. The difficulty is troublesome because nearly half of all bachelor's degree recipients in 2004 had taken at least one community college course, and about 60 percent of all bachelor's degree recipients had been enrolled at another four-year institution.

There are, however, grounds for optimism. At both the institutional and state levels, articulation agreements and other academic arrangements have been forged to smooth the pathway between higher education institutions. For example, all Florida and Wyoming public colleges have a common course-numbering system. In Virginia, strong academic performance at a community college guarantees admission into any of the three largest state universities. Across the country, community colleges have developed program-level articulation agreements with four-year colleges in key areas such as teaching, nursing, and engineering. These initiatives generally rely on local initiative.

Colleges and universities very likely will continue to object to external efforts to regulate their acceptance of transfer credits, as has been proposed in Congress. They will argue that if their discretion in granting credit is restricted, the integrity of their educational degrees will be undermined. Yet there is promise in giving institutions and state systems financial incentives to create articulation arrangements. Developing these arrangements is labor-intensive and costly, but incentive funding for them may prove cost-effective in the long run. A new federal program to support more articulation agreements has been endorsed by most major higher education associations.

Questions for Boards to Consider

- Is your institution actively engaged with local high schools to ensure that their educational standards are commensurate with the demands of college-level academics? Does it offer programs to give high school students meaningful exposure to higher education programs?
- Can your institution engage more positively in teacher-training programs to ensure that teachers throughout the educational pipeline are being educated to meet today's needs?
- Should your institution work more closely with other colleges, universities, or state higher education systems to ensure that transfer between institutions works efficiently and that it is as accessible to transfer students as it should be?

PUBLIC POLICY PAPER SERIES N^o 07-01 APRIL 2007

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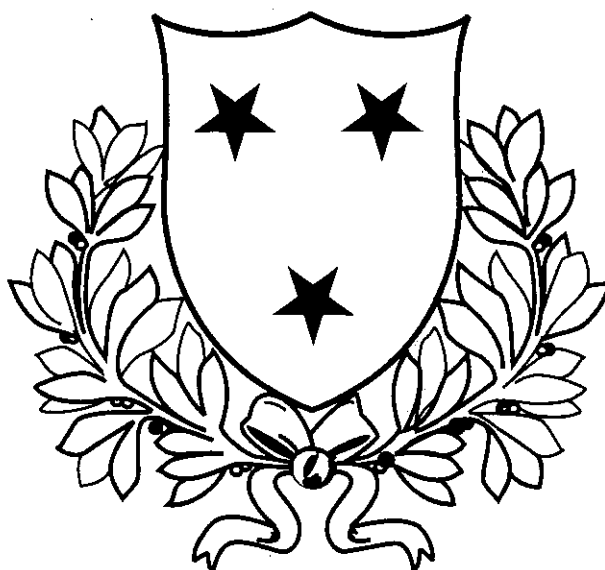
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of Universities and Colleges**

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FINANCIAL and INVESTMENT REPORTS

ATTACHMENT #2

Murray State University



F O R T H E P E R I O D

July 1, 2006 - March 31, 2007

S u b m i t t e d t o :

The President
and
Board of Regents



Murray

MURRAY STATE UNIVERSITY™

Accounting and Financial Services
200 Sparks Hall, Murray, KY 42071-3312
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May 1, 2007

President Randy Dunn
and Members of the Board of Regents
Murray State University
Murray, KY 42071

Enclosed are the Financial and Investment Reports of Murray State University for the period
July 1, 2006 through March 31, 2007

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Thomas W. Denton
Vice President for Finance and
Administrative Services

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MURRAY STATE UNIVERSITY
BALANCE SHEET BY FUND (UNAUDITED)

March 31, 2007

With Comparative Unaudited Figures as of March 31, 2006

	Current Funds			Plant	Loan	Endowment	Agency	Totals	
	E&G	Auxiliary	Restricted	Funds	Funds	Funds	Funds	2007	2006
ASSETS									
Cash and cash equivalents	\$ 48,873,607	\$ 4,549,992	\$ 240,281	\$ 27,161,379	\$ 283,982	\$ 839,890	\$ 59,004	\$ 82,008,135	\$ 72,979,486
Accounts and loans receivable, net	2,207,291	788,691	1,199,857	25,380	4,629,614	-	-	8,850,833	9,615,267
Investments	-	-	3,913,780	7,802,434	-	14,008,628	-	25,724,842	25,590,921
Capital assets, net of accumulated depreciation	-	-	-	131,293,788	-	-	-	131,293,788	119,177,512
Other assets	911,641	1,540,827	21,166	691,344	-	-	-	3,164,978	2,654,475
Total assets	\$ 51,992,539	\$ 6,879,510	\$ 5,375,084	\$ 166,974,325	\$ 4,913,596	\$ 14,848,518	\$ 59,004	\$ 251,042,576	\$ 230,017,661
LIABILITIES AND NET ASSETS									
LIABILITIES									
Accounts payable and accruals	\$ 4,381,620	\$ 110,644	\$ 35,196	\$ 7,429	\$ -	\$ -	\$ -	\$ 4,534,889	\$ 5,154,573
Bonds, notes, and capital leases	124,224	-	-	46,699,662	-	-	-	46,823,886	50,745,444
Other liabilities	465,829	528,423	-	8,042,541	-	-	59,004	9,095,797	584,333
Total liabilities	4,971,673	639,067	35,196	54,749,632	-	-	59,004	60,454,572	56,484,350
NET ASSETS									
Invested in capital assets, net of related debt	-	-	-	99,923,821	-	-	-	99,923,821	91,176,431
Restricted nonexpendable net assets	-	-	-	-	-	14,848,518	-	14,848,518	14,801,227
Restricted expendable net assets	-	-	5,339,888	12,300,872	4,913,596	-	-	22,554,356	17,002,393
Unrestricted:									
Allocated for:									
Prior year carryovers	13,302,471	862,591	-	-	-	-	-	14,165,062	11,571,836
Working capital	2,166,969	793,021	-	-	-	-	-	2,959,990	2,673,297
Reserve for revenue contingency	2,690,984	-	-	-	-	-	-	2,690,984	2,498,013
Reserve for general contingency	27,960,442	4,584,831	-	-	-	-	-	32,545,273	32,910,114
Reserve for self insurance	900,000	-	-	-	-	-	-	900,000	900,000
Total unrestricted net assets	47,020,866	6,240,443	5,339,888	112,224,693	4,913,596	14,848,518	-	190,588,004	173,533,311
Interaccount eliminations	-	-	-	-	-	-	-	-	-
Total net assets	47,020,866	6,240,443	5,339,888	112,224,693	4,913,596	14,848,518	-	190,588,004	173,533,311
Total liabilities and net assets	\$ 51,992,539	\$ 6,879,510	\$ 5,375,084	\$ 166,974,325	\$ 4,913,596	\$ 14,848,518	\$ 59,004	\$ 251,042,576	\$ 230,017,661

MURRAY STATE UNIVERSITY
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS BY FUND (UNAUDITED)
For the year ended March 31, 2007

With Comparative Unaudited Figures for the year ended March 31, 2006

	Current Funds			Plant	Loan	Endowment	Totals	
	E&G	Auxiliary	Restricted	Funds	Funds	Funds	2007	2006
REVENUES								
Operating revenues:								
Net tuition and fees	\$ 43,718,196	\$ -	\$ (5,281,429)	\$ -	\$ -	\$ -	\$ 38,436,767	\$ 34,032,313
Grants and contracts	267,556	-	18,523,487	-	-	-	18,791,043	18,678,690
Sales, services, and other revenues	7,238,374	-	(2,917,559)	-	1,837	-	4,322,652	4,275,711
Auxiliary revenues, net	-	18,949,825	-	-	-	-	18,949,825	18,004,682
Total operating revenues	51,224,126	18,949,825	10,324,499	-	1,837	-	80,500,287	74,991,396
EXPENSES								
Operating expenses	71,812,249	12,773,597	12,558,053	673,983	59,658	-	97,877,540	94,121,070
Depreciation	-	-	-	5,172,027	-	-	5,172,027	5,092,610
Total operating expenses	71,812,249	12,773,597	12,558,053	5,846,010	59,658	-	103,049,567	99,213,680
Operating income (loss)	(20,588,123)	6,176,228	(2,233,554)	(5,846,010)	(57,821)	-	(22,549,280)	(24,222,284)
NONOPERATING REVENUES (EXPENSES)								
State appropriations	44,222,600	-	-	-	-	-	44,222,600	43,961,500
Grants and contracts	-	-	1,624,543	-	-	-	1,624,543	2,317,185
Investment income	2,208,521	173,578	34,102	703,640	66,933	-	3,186,774	1,474,719
Other nonoperating revenues (expenses)	497,038	-	691,234	(485,411)	-	(5,822)	697,039	109,006
Net nonoperating revenues (expenses)	46,928,159	173,578	2,349,879	218,229	66,933	(5,822)	49,730,956	47,862,410
Income before other revenues, expenses, gains, or losses	26,340,036	6,349,806	116,325	(5,627,781)	9,112	(5,822)	27,181,676	23,640,126
Nonoperating capital revenues	-	-	-	5,320,254	-	-	5,320,254	1,916,531
Increase (decrease) in assets	26,340,036	6,349,806	116,325	(307,527)	9,112	(5,822)	32,501,930	25,556,657
TRANSFERS IN (OUT):								
Mandatory	(1,968,193)	(1,005,116)	-	2,973,309	-	-	-	-
Nonmandatory	(5,416,668)	(661,574)	(85,334)	6,163,576	-	-	-	-
Subtotal - transfers	(7,384,861)	(1,666,690)	(85,334)	9,136,885	-	-	-	-
Increase (decrease) in assets after transfers	18,955,175	4,683,116	30,991	8,829,358	9,112	(5,822)	32,501,930	25,556,657
Net Assets - beginning of year	28,065,691	1,557,327	5,308,897	103,395,335	4,904,484	14,854,340	158,086,074	147,976,654
Net Assets - end of year	\$ 47,020,866	\$ 6,240,443	\$ 5,339,888	\$ 112,224,693	\$ 4,913,596	\$ 14,848,518	\$ 190,588,004	\$ 173,533,311

MURRAY STATE UNIVERSITY
SCHEDULE OF REVENUES, EXPENSES, AND TRANSFERS BY FUND (UNAUDITED)

For the year ended March 31, 2007

With Comparative Unaudited Figures for the year ended March 31, 2006

	Current Funds			Plant	Loan	Endowment	Totals	
	E&G	Auxiliary	Restricted	Funds	Funds	Funds	2007	2006
REVENUES								
State appropriations	\$ 44,222,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,222,600	\$ 43,961,500
Student tuition and fees, net	43,718,196	-	(5,281,429)	-	-	-	38,436,767	34,032,313
Grants and contracts	267,556	-	20,148,030	-	-	-	20,415,586	20,995,875
Auxiliary revenues	-	18,949,825	-	-	-	-	18,949,825	18,004,682
Investment income	2,208,521	173,578	34,102	703,640	66,933	-	3,186,774	1,474,719
Sales, services, other discounts and income	7,238,374	-	(2,887,965)	5,939,894	1,837	-	10,292,140	6,461,370
Gifts	488,634	-	661,640	-	-	(5,822)	1,144,452	847,294
Total revenues	98,143,881	19,123,403	12,674,378	6,643,534	68,770	(5,822)	136,648,144	125,777,753
EXPENSES								
Instruction	33,686,912	-	3,227,712	-	-	-	36,914,624	34,006,829
Research	651,075	-	946,711	-	-	-	1,597,786	2,469,891
Public service	3,614,036	-	1,162,966	-	-	-	4,777,002	4,374,213
Libraries	1,424,864	-	34,711	-	-	-	1,459,575	1,163,419
Academic support	4,009,006	-	312,503	-	-	-	4,321,509	4,289,737
Student services	9,482,089	-	615,300	-	59,658	-	10,157,047	8,874,232
Institutional support	8,451,714	-	28,687	-	-	-	8,480,401	8,806,368
Operation and maintenance of plant	9,540,994	-	1,215	673,983	-	-	10,216,192	10,361,086
Student aid	951,559	-	6,215,908	-	-	-	7,167,467	6,959,804
Depreciation	-	-	-	5,172,027	-	-	5,172,027	5,092,610
Auxiliary expenses	-	12,773,597	12,340	-	-	-	12,785,937	12,815,491
Other expenses	(8,404)	-	-	1,105,051	-	-	1,096,647	1,007,416
Total expenses	71,803,845	12,773,597	12,558,053	6,951,061	59,658	-	104,146,214	100,221,096
TRANSFERS								
Mandatory transfers	(1,968,193)	(1,005,116)	-	2,973,309	-	-	-	-
Nonmandatory transfers	(5,416,668)	(661,574)	(85,334)	6,163,576	-	-	-	-
Subtotal - transfers	(7,384,861)	(1,666,690)	(85,334)	9,136,885	-	-	-	-
Increase (decrease) in net assets	18,955,175	4,683,116	30,991	8,829,358	9,112	(5,822)	32,501,930	25,556,657
Net Assets - beginning of year	28,065,691	1,557,327	5,308,897	103,395,335	4,904,484	14,854,340	158,086,074	147,976,654
Net Assets - end of year	\$ 47,020,866	\$ 6,240,443	\$ 5,339,888	\$ 112,224,693	\$ 4,913,596	\$ 14,848,518	\$ 190,588,004	\$ 173,533,311

MURRAY STATE UNIVERSITY
CURRENT UNRESTRICTED FUNDS - EDUCATIONAL AND GENERAL
SCHEDULE OF REVENUES, EXPENSES, AND TRANSFERS (UNAUDITED)

For the Period July 1, 2006 through March 31, 2007
 With Comparative Figures for the Period July 1, 2005 through March 31, 2006

	2006-07			2005-06	
	Current Budget	Fiscal Year Actual	Actual % Budget	Fiscal Year Actual	Actual % Budget
REVENUES					
State appropriations	\$ 55,278,600	\$ 44,222,600	80%	\$ 42,826,975	80%
Student tuition and fees, net	43,750,914	43,718,196	100%	38,924,049	102%
Grants and contracts	350,551	267,556	76%	296,297	81%
Auxiliary revenues	-	-	0%	-	0%
Investment income	700,000	2,208,521	316%	1,010,831	144%
Sales, services, and other income	9,360,031	7,727,008	83%	6,919,734	77%
Prior year carryovers and encumbrances	15,800,878	-	N/A	-	N/A
Total revenues	125,240,974	98,143,881	78%	89,977,886	81%
EXPENSES					
Instruction	55,079,604	33,686,912	61%	30,083,166	61%
Research	1,037,104	651,075	63%	628,947	66%
Public service	6,113,725	3,614,036	59%	3,210,468	58%
Library	4,039,920	1,424,864	35%	1,129,001	30%
Academic support	6,257,545	4,009,006	64%	3,752,496	63%
Student services	12,761,393	9,482,089	74%	8,395,771	73%
Institutional support	17,196,516	8,451,714	49%	8,774,897	52%
Operation and maintenance of plant	17,542,861	9,532,590	54%	8,801,028	69%
Student aid	900,317	951,559	106%	863,248	127%
Total expenses	120,928,985	71,803,845	59%	65,639,022	61%
TRANSFERS IN (OUT)					
Mandatory transfers:					
Consolidated educational bond sinking fund	(1,968,193)	(1,968,193)	N/A	(1,875,796)	N/A
Loan fund match	-	-	N/A	-	N/A
Non-mandatory transfers	(2,343,796)	(5,416,668)	N/A	(1,294,711)	N/A
Total transfers	\$ (4,311,989)	(7,384,861)	N/A	(3,170,507)	N/A
INCREASE IN NET ASSETS		\$ 18,955,175		\$ 21,168,357	

MURRAY STATE UNIVERSITY
CURRENT UNRESTRICTED FUNDS - AUXILIARIES
SCHEDULE OF REVENUES, EXPENSES, AND TRANSFERS BY UNIT (UNAUDITED)
For the Period July 1, 2006 through March 31, 2007
With Comparative Figures for the Period July 1, 2005 through March 31, 2006

	Food Services	Housing Services	Bookstore	Racer Card Administration	Vending and Manual Commissions	Prior Year Carryovers & Encumbrances	Total
2006-07							
REVENUES							
Current Budget	\$ 6,828,269	\$ 7,685,045	\$ 5,574,752	\$ 77,920	\$ 103,000	\$ 860,066	\$ 21,129,052
Fiscal Year Actual	6,753,108	7,581,481	4,663,903	48,454	76,457	-	19,123,403
Actual % Budget	99%	99%	84%	62%	74%	N/A	91%
EXPENSES							
Current Budget	\$ 6,088,122	\$ 6,561,094	\$ 5,204,551	\$ 104,962	\$ 545,427	\$ -	\$ 18,504,156
Fiscal Year Actual	4,650,208	3,849,759	4,097,432	84,074	92,124	-	12,773,597
Actual % Budget	76%	59%	79%	80%	17%	N/A	69%
TRANSFERS IN (OUT)	<u>\$ (258,640)</u>	<u>\$ (1,333,169)</u>	<u>\$ (74,881)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (1,666,690)</u>
NET CHANGE IN FUND BALANCE	<u>\$ 1,844,260</u>	<u>\$ 2,398,553</u>	<u>\$ 491,590</u>	<u>\$ (35,620)</u>	<u>\$ (15,667)</u>	<u>\$ -</u>	<u>\$ 4,683,116</u>
2005-06							
REVENUES							
Current Budget	\$ 6,151,351	\$ 6,650,670	\$ 5,412,381	\$ 77,920	\$ 103,000	\$ 1,292,053	\$ 19,687,375
Fiscal Year Actual	6,297,222	6,893,904	4,749,151	51,549	81,027	-	18,072,853
Actual % Budget	102%	104%	88%	66%	79%	N/A	92%
EXPENSES							
Current Budget	\$ 5,703,937	\$ 6,424,773	\$ 5,027,329	\$ 98,329	\$ 401,183	\$ -	\$ 17,655,551
Fiscal Year Actual	4,775,706	3,683,263	4,186,113	53,279	92,163	-	12,790,524
Actual % Budget	84%	57%	83%	54%	23%	N/A	72%
TRANSFERS IN (OUT)	<u>\$ (248,790)</u>	<u>\$ (926,847)</u>	<u>\$ (77,320)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (1,252,957)</u>
NET CHANGE IN FUND BALANCE	<u>\$ 1,272,726</u>	<u>\$ 2,283,794</u>	<u>\$ 485,718</u>	<u>\$ (1,730)</u>	<u>\$ (11,136)</u>	<u>\$ -</u>	<u>\$ 4,029,372</u>
2006-07 INCREASE (DECREASE) IN FUND BALANCE CHANGE							
	<u>\$ 571,534</u>	<u>\$ 114,759</u>	<u>\$ 5,872</u>	<u>\$ (33,890)</u>	<u>\$ (4,531)</u>	<u>\$ -</u>	<u>\$ 653,744</u>

MURRAY STATE UNIVERSITY
CURRENT RESTRICTED FUNDS
SCHEDULE OF REVENUES, EXPENSES, AND TRANSFERS (UNAUDITED)

For the Period July 1, 2006 through March 31, 2007
With Comparative Figures for the Period July 1, 2005 through March 31, 2006

	<u>2006-07</u>	<u>2005-06</u>
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
	<u>Actual</u>	<u>Actual</u>
REVENUES		
State appropriations	\$ -	\$ 1,134,525
Grants and Contracts:		
Federal grants and contracts:		
Pell	6,091,096	6,215,687
Academic Achievement	275,844	-
SMART	229,353	-
SEOG	308,851	311,908
Workstudy	314,404	230,183
Other federal grants and contracts	3,218,791	3,956,759
Subtotal federal grants and contracts	10,438,339	10,714,537
Less: Federal fund discounts	(4,347,598)	(4,089,894)
Total federal grants and contracts	6,090,741	6,624,643
State grants and contracts:		
KEES	4,479,321	4,392,154
KHEAA	2,570,672	2,297,021
Other state grants and contracts	1,766,062	2,247,341
Total state grants and contracts	8,816,055	8,936,516
Other grants and contracts	893,636	1,028,525
Less: State and other discounts	(3,851,390)	(3,423,420)
Total all grants and contracts	11,949,042	13,166,264
Investment income	34,102	17,660
Sales, services, and other income	691,234	462,208
Total revenues	<u>12,674,378</u>	<u>14,780,657</u>
EXPENSES BY FUNCTION		
Instruction	3,227,712	3,923,663
Research	946,711	1,840,944
Public service	1,162,966	1,163,745
Library	34,711	34,418
Academic support	312,503	537,241
Student services	615,300	434,284
Institutional support	28,687	31,471
Operation and maintenance of plant	1,215	-
Student aid	6,215,908	6,096,556
Total expenses	12,545,713	14,062,322
Auxiliary enterprises	12,340	24,967
Total expenses by function	<u>12,558,053</u>	<u>14,087,289</u>
TRANSFERS IN (OUT)		
Non-mandatory transfers	(85,334)	(198,047)
INCREASE IN NET ASSETS	<u>\$ 30,991</u>	<u>\$ 495,321</u>

MURRAY STATE UNIVERSITY
SUMMARY OF INVESTMENT EARNINGS
For the Period of July 1, 2006 through March 31, 2007
With Comparative Unaudited Figures for the period July 1, 2005 through March 31, 2006

Type of Investment	Yield	Amount Invested	REALIZED EARNINGS				
			Local Accounts	State Bond Pool	MSU Foundation Investment Pool	Other	Total
<hr/> 2006-07 <hr/>							
CURRENT FUNDS							
Local bank account - US Bank	5.31%	\$ 951,394	\$ 507,535	\$ -	\$ -	\$ -	\$ 507,535
Consolidated educational revenue fund	6.85%	48,221,498	-	1,707,479	-	-	1,707,479
Housing and dining revenue fund	6.89%	4,549,992	-	173,578	-	-	173,578
Student loan funds	6.85%	283,982	-	11,203	-	55,686	66,889
University restricted funds held by MSU Foundation	N/A	3,913,780	-	-	-	-	-
Total current fund	6.83%	<u>57,920,646</u>	<u>507,535</u>	<u>1,892,260</u>	<u>-</u>	<u>55,686</u>	<u>2,455,481</u>
ENDOWMENT FUNDS							
Consolidated educational revenue fund	6.85%	839,890	-	27,653	-	-	27,653
University endowments held by MSU Foundation	4.31%	14,008,628	-	-	523,047	-	523,047
Total endowment fund	4.45%	<u>14,848,518</u>	<u>-</u>	<u>27,653</u>	<u>523,047</u>	<u>-</u>	<u>550,700</u>
PLANT FUNDS	6.03%	<u>34,963,813</u>	<u>-</u>	<u>495,047</u>	<u>-</u>	<u>208,593</u>	<u>703,640</u>
TOTAL DEPOSITS AND INVESTMENTS		<u>\$ 107,732,977</u>	<u>\$ 507,535</u>	<u>\$ 2,414,960</u>	<u>\$ 523,047</u>	<u>\$ 264,279</u>	<u>\$ 3,709,821</u>
<hr/> 2005-06 <hr/>							
CURRENT FUNDS	2.89%	\$ 55,697,679	\$ 315,438	\$ 771,818	\$ -	\$ 48,214	\$ 1,135,470
ENDOWMENT FUNDS	9.99%	14,801,227	-	13,509	1,232,616	-	1,246,125
PLANT FUNDS	2.31%	28,071,501	-	140,075	-	185,665	325,740
TOTAL DEPOSITS AND INVESTMENTS		<u>\$ 98,570,407</u>	<u>\$ 315,438</u>	<u>\$ 925,402</u>	<u>\$ 1,232,616</u>	<u>\$ 233,879</u>	<u>\$ 2,707,335</u>

MURRAY STATE UNIVERSITY
NOTES TO FINANCIAL AND INVESTMENT REPORTS
MARCH 31, 2007

Note 1. Financial Report Presentation

The University prepares its financial statements as a business-type activity in conformity with applicable pronouncements of the Governmental Accounting Standards Board. Quarterly interim financial reports reflect unaudited summarized financial data for the year to date.

Note 2. Basis of Revenue Recognition

Accrual basis accounting is used to recognize interest earnings on the Investment Report.

Note 3. Investment Policies and Procedures

POLICIES

Scope: This investment policy applies to activities of the University with regard to investing the financial assets of all funds, including those maintained by:

- I. the Commonwealth of Kentucky's treasury,
- II. local depositories, and
- III. external trustees and investment managers.

Written procedures will indicate which funds are covered under each of the previously mentioned investment structures.

Goals: Consistent with state statutes and administrative regulations, the goals of the University's investment program are:

- preservation and maintenance of the real purchasing power of the principal in the portfolios,
- maintenance of sufficient liquidity to meet normal and foreseeable expenditures, and
- attainment of the greatest possible dollar return to the University while observing statutory and policy constraints.

Investment Objective: The investment objective is to produce a yield that when compared to the current marketplace, would be described as competitive by investment managers.

Strategy: The University's investment strategy is designed to match the life of the assets with the date liability occurs.

**MURRAY STATE UNIVERSITY
NOTES TO FINANCIAL AND INVESTMENT REPORTS
MARCH 31, 2007**

Note 3. Investment Policies and Procedures (Continued)

Delegation of Authority:

General: The Treasurer is responsible for investment decisions and activities, under the direction of the Board of Regents. The Treasurer shall develop and maintain written administrative procedures for the operation of the investment program, consistent with these policies. Such procedures shall include explicit delegation of authority to persons responsible for investment transactions. No person shall engage in an investment transaction except as provided under the terms of this policy and the procedures established by the Treasurer. The Treasurer shall be responsible for all transactions undertaken and shall establish a system of controls to regulate the activities of subordinate investment personnel.

Bond Funds: With regard to bond funds, the investment/reinvestment (on instruments authorized by the bond indenture and resolutions) by the trustee(s) shall be directed from time to time by the Treasurer.

Minimal Non-Cash Investment Transactions: In order to correct stock transfer errors or dispose of small non-cash investments, the Treasurer is authorized to sell or otherwise dispose of items less than \$25,000.

Reporting: The Treasurer and the Vice President for Finance and Administrative Services shall submit quarterly investment reports to the President and Board of Regents. These reports will include investment data for investment securities held at the end of the reporting period.

PROCEDURES

Specific investment procedures are contained within the full "Investment Policies and Procedures" as approved by the Board of Regents on May 14, 1994, and last revised on June 18, 2004.

Note 4. Deposits and Investments

The University currently uses commercial banks and the Commonwealth of Kentucky for its depositories. Deposits with commercial banks are covered by Federal depository insurance or collateral held by the bank in the University's name. University funds deposited with the State Treasurer are pooled with funds from other state agencies. These state pooled deposits are substantially covered by federal depository insurance or by the collateral held by the bank in the state's name. The investments of the University not held by the state investment pool are insured, registered, or held by the University or by an agent of the University.

MURRAY STATE UNIVERSITY
NOTES TO FINANCIAL AND INVESTMENT REPORTS
MARCH 31, 2007

Note 4. Deposits and Investments (Continued)

Below is a summary of the deposits and investments held by the University:

	March 31, 2007 Balance Invested	March 31, 2006 Balance Invested
Deposits:		
Deposits in State Investment Pool	\$ 65,331,377	\$ 68,296,067
Deposits in local banks and cash on hand	16,676,758	4,683,419
Total deposits	<u>82,008,135</u>	<u>72,979,486</u>
Investments:		
U. S. Government Securities	7,802,434	8,612,049
Investments held by MSU Foundation:		
Restricted fund	3,913,780	3,011,606
Endowment	14,008,628	13,967,266
Total investments held by MSU Foundation	<u>25,724,842</u>	<u>25,590,921</u>
Total deposits and investments	<u>\$ 107,732,977</u>	<u>\$ 98,570,407</u>

Investment earnings are as follows:

	2007	2006
Assets held by the University:		
Investment income:		
Local bank accounts	\$ 507,535	\$ 315,438
State bond pool	2,414,960	925,402
Student loans	55,686	48,214
Debt reserve funds	208,593	185,665
	<u>3,186,774</u>	<u>1,474,719</u>
Assets held by the Foundation:		
Endowment investment income	<u>523,047</u>	<u>1,232,616</u>
Total investment income	<u>\$ 3,709,821</u>	<u>\$ 2,707,335</u>

**MURRAY STATE UNIVERSITY
NOTES TO FINANCIAL AND INVESTMENT REPORTS
MARCH 31, 2007**

Note 4. Deposits and Investments (Continued)

Beginning July 1, 2002, the University determined that the private donations received by Murray State University Foundation on behalf of the University were not to be recorded as assets of the University. The University will continue to report as assets those private donations received directly by the University and held by the Foundation for investment purposes. The University posts its investment earnings net of investment fees from the Foundation pool on an annual basis, at June 30 each year.

Note 5. Current Funds – Local Bank Account

Effective June 1, 2001, the University entered into a banking contract with Firststar Bank, NA of Bowling Green, Kentucky, currently US Bank. This contract stipulates that interest earnings will be based on the Federal Funds target rate less .25%.

Interest earnings may be expended in the Current Fund.

Note 6. Endowment Funds Investments

Endowment fund investments include the following:

	<u>Amount Invested</u> <u>March 31, 2007</u>
Invested by the University in the state bond pool:	
Endowed Chair for Ecosystems Studies	\$ 839,890
Invested with the MSU Foundation:	
RUETF state portion	8,490,787
RUETF Private endowment match owned by the University	2,346,291
Other endowment funds owned by the University	2,847,467
Quasi endowment funds	<u>324,083</u>
Total endowment funds owned by the University	<u>\$ 14,848,518</u>

Regional University Endowment Trust (RUETF)

As of June 30, 2004, the University has been awarded a total of \$8,490,787 by the Commonwealth of Kentucky for endowed faculty positions and scholarships. These funds were awarded based on the University meeting the matching requirement with private funds. The proceeds were deposited with the Murray State University Foundation for investment purposes. Earnings are transferred to the University's Restricted Fund for program expenditures.

MURRAY STATE UNIVERSITY
NOTES TO FINANCIAL AND INVESTMENT REPORTS
MARCH 31, 2007

Note 6. Endowment Funds Investments (Continued)

The required matching investments for the Regional University Endowment Trust consists of the following:

CPE Funding Received	External Match Receipts			External Match Pledge
	Held By University	Held By Foundation	Total	
Private Match for RUETF	<u>\$2,346,291</u>	<u>\$ 6,144,496</u>	<u>\$ 8,490,787</u>	<u>\$ -</u>

Note 7. Plant Funds

Plant fund investments include the following:

Type of Investment	Debt Purpose	Amount of Original Debt	Date of Original Debt	Amount Invested
PLANT FUND DEBT PROCEEDS				
Series N Bonds - Housing and Dining	Fire Safety Improvements	6,370,000	April 1, 1999	155,372
Series Q Bonds - Housing and Dining	Clark Residential College	15,800,000	December 1, 2005	6,971,182
Wellness Center - City of Murray	Construct Wellness Center	10,000,000	December 1, 2002	11,999
Chevron Energy Performance project	Energy efficiency projects	6,707,876	February 11, 2005	727,111
Total debt proceeds				<u>7,865,664</u>
CONSOLIDATED EDUCATIONAL RENEWAL AND REPLACEMENT FUND (CERR)				
	N/A	N/A	N/A	588,141
HOUSING AND DINING REPAIR AND MAINTENANCE RESERVE FUND				
	N/A	N/A	N/A	1,254,036
DEBT SERVICE RESERVE FUNDS				
	N/A	N/A	N/A	8,315,609
CAPITAL PROJECT BALANCES				
				<u>16,940,363</u>
Total plant investments				<u>\$ 34,963,813</u>

Undergraduate Degree Applicants

May 11, 2007

Associate of Arts

Total: 6

Jason Carmon
Alicia Esters
Kristen Graham
Craig Lowe
Darrell Overby
Rebecca Sparks

Grant Gagnon
Joseph Garcia
Joshua Garcia
Jennifer Gholson
Kristin Gillingham
Emily Hargrove
Lauren Harms
Ebony Hatcher
Tiffany Hedrick
Yukiko Hibino
Gary Hill
Lauren Hines
Christopher Hopper
Eric Icenogle
Jessica James
Lyndsay Joseph
Emmy Kacer
Crystal Kendall
Jason Kennedy
Leah Kennedy
Chelsea Kinzel
Andrea Lancaster
Jeffrey Lester
Julie Lewis
Lauren Lewis
Ashley Lipham
Michelle Maden
Noe Madrigal
Cynthia Marnell
David McCall
Ashley McLean
William Miller
Adam Moore
Jacob Nance
Tracy Nearhoof
Katie Oller
Alexis Phillips
Tara Pool
Elizabeth Reed
Charles Reynolds
Charles Reynolds
Denisha Robinson
Jamie Scaggs
Lisa Schmidt
Naomi Sgolombis
David Solomon

Associate of Science

Total: 1

William Higgins

Bachelor of Arts

Total: 92

Charissa Acree
Gretchen Akers
Morgan Barnes
Kristin Barnett
Lauren Blessinger
Erin Bogle
Kristyn Brown
Philadelphia Bruss
Blaire Bushart
Prentiss Cawein
Alicia Christ
Clayton Clark
Linzie Coke
Andrew Coleman
Michael Covert
Cassandra Cornwell
Jason Cummings
Trista Curtis
Claire Davis
Kyle Dietrich
Erica Diggs
Phillip Dishon
Jacob Dorf
David Downs
Stephanie Dunivan
Amy Duvall
Sarah Ellegood
Elizabeth Fields
Krista Floyd
Garrett Frank
Tara French

3/13/2007

From: Registrar's Office

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Murray State University Board Report
Undergraduate Degree Applicants
May 11, 2007

Rachel Southerland
Autumn Starks
Amanda Tadatada
Stephanie Tinsley
Audra Todd
Kelly Tyler
Androulla Vasou
Courtney Veath
Grace Wallace
Aaron Walls
Sandra Way
Samantha Wilber
Rebecca Williams
Michael Young
Allyson Zimmerman

Bachelor of Fine Arts

Total: 9

Christina Bartsch
Emily Detrick
Ann Flowers
Nathan Marshall
Janey McClain
Adrienne Miller
Jerry Phillips
Kathryn Phillips
Edward Ross

Bachelor of Music

Total: 18

Ryan Aldrich
Billy Arnold
James Burkeen
David Culp
Rachel Dinwiddie
Ronald Farmer
Andrew Fellows
Jacob Hein
Christopher Kent
Zachary Kingins
Sarah Ledbetter
Cassie Lewis
Meredith Lovett
Theresa Luebbers
Matthew Morris
Chelsea Ngray

Benjamin Rice
Pamela Wright

Bachelor of Science

Total: 581

Kayla Abbott
Brittiany Adams
Deonna Adams
Jessica Addison
Paige Adlich
Tommi Aguilar
Joseph Alexander
William Allbritten
Natalie Allen
Ryan Allen
Jon Allred
Michael Alonso
James Amundson
Nicole Anderson
Karen Armstrong
Ryan Armstrong
Bridget Arnett
Ashley Arnold
Ashley Artis
Brian Asher
Laura Atcher
Christopher Austin
Elizabeth Azar
Britaney Bailor
Jobeth Baird
Celeste Baker
David Baker
Sarah Baker
Shannon Ballard
Samantha Ballew
Rachel Barksdale
Lindsey Barnett
Christina Baron
Brandy Barrett
James Basham
Steven Bauer
Brent Bauscher
Edward Baust
Justin Beard
Jeremy Belt
Harvi Benfield

Murray State University Board Report

Undergraduate Degree Applicants

May 11, 2007

Laura Benjamin
Robert Bickford
Kacie Biggs
Amanda Biller
Rita Binkley
Nathan Bishop
Carla Black
Erin Black
Gregory Blake
Leah Blanford
Theresa Blanford
Joshua Blanton
Joseph Blazina
Keri Bledsoe
Matthew Bledsoe
Lauren Bogard
Misty Bogard
Timothy Bollenbecker
Heather Bond
Brandon Boone
Brent Boyd
Dustin Boyd
Stewart Bozarth
Heather Bradley
Abby Bradshaw
Cheryl Brinkley
Lee Brinkley
Holly Brockwell
Todd Broker
Cassy Brooks
Josiah Brooks
Shannon Brough
Adam Brown
Heath Brown
Joshua Brown
Rachael Brown
Kevin Broy
Kimberly Bruketta
Robert Brumley
Joshua Bryant
Vanessa Bucy
Chadwick Bugbee
Aimee Buntin
Jennifer Burch
Taryn Burford
Ashley Burge

Danielle Cain
Stephanie Cain
Joshua Campbell
Chadwick Canerdy
Brittney Cansler
Jordan Cappel
Rebekah Carmichael
Michael Carr
Alicia Carrington
Jennifer Carter
Natalie Carter
Frank Carvell
Chelsi Carver
Sarah Carver
Kelly Case
Kristi Casey
Mallory Cathey
William Chance
Johnathan Chancellor
Christopher Chandler
Katie Chandler
Cynthia Charleville
Laurie Choate
Pet Chu
Cheri Clark
Christian Clark
Kyle Clark
Marianne Clark
Patrick Clark
Stephany Clark
Jessica Clarkson
Christie Clatterbuck
Jessica Clinard
Michael Cole
Mary Collier
Ashley Collins
Anthony Colotti
Chad Colson
Paulina Combrow
Kyle Congdon
Christan Cope
Amanda Copeland
Jacklyn Cordell
Brandon Cornaby
Jacob Cornette
Patricia Cothran

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Murray State University Board Report
Undergraduate Degree Applicants
May 11, 2007

Suzie Courtney
Cristin Crawford
Felicia Crawford
Rebecca Cripps
Jeffrey Crisp
Kathryn Critchlow
Kimberly Crittendon
Casey Crosser
Nikki Crosser
Jessica Crutcher
Jason Cummings
Sara Cunningham
Tracy Cunningham
Matthew Dahm
Andrea Dalton
Melissa Darby
April Darnell
Edwin Davenport
Tiffany Davidson
Ashley Davis
Brandi Davis
Brittany Davis
Teresa Day
Courtney Dearmond
Janelle Decourcey
Andrew Denning
Kayla Denzik
Latresha Dicker
Alicia Dickson
Kyle Dieling
Bradley Diggs
Debra Dixon
Ryan Domescik
Charles Doom
Elizabeth Doss
Joshua Dowdy
Justin Downing
Deborah Duncan
Jessica Duncan
Rhiannon Dunn
Kyle Durnin
Tara Eby
Clint Edds
Melanie Eich
Amy Eime
Katie Elkins

Ashley Elliott
Holly Elliott
Roxanne Elston
Ryan Emery
Melissa Englert
Jennifer Enoch
Daniel Erb
Christina Estrada
Koji Farrington
Kimberly Fennell
Mark Fields
Kelly Fineman
Andrew Fisher
Chase Fisher
Katherine Fisher
Kelli Fitzpatrick
Rhea Ann Flanery
Stephanie Florence
Sabrina Ford
Annie Fortier
Abby Francis
Lucas Freeman
Brooke French
Amy Freyler
Ryan Frommherz
Samantha Frye
Arianna Futrell
Mindy Galbraith
Jessica Gallivan
Stephanie Galusha
Amy Garmon
April Gilbert
David Gilkey
Hillary Gilliland
Rachel Goldberg
Amanda Goncu
Aaron Goodman
Robert Gordon
Ashley Gossum
Amanda Grace
Cayce Grace
Jennifer Graham
Jeremy Graham
Martha Gray
Tiffany Gray
James Green

Murray State University Board Report
Undergraduate Degree Applicants
May 11, 2007

John Green
Alexis Greene
Kristin Greene
Daniel Lee Greenfield
Megan Greenwell
Angela Gregory
Melinda Grimes
Jesse Grisham
Leigh Guill
Donna Guynn
Sophocles Hadjikostis
Tyler Hafford
Claudia Hale
Phillip Hall
Tritney Hallmark
Anne Hancock
Jeanna Hargis
Jeremy Harper
Carol Harpole
Leslie Harris
Leslie Harris
Joshua Hastie
Christina Hasty
Leslie Hatfield
Penny Hayden
Ashley Hayes
Emily Hays
Jarrod Heltsley
Laura Hildreth
Joshua Hindman
Jason Hinson
Gabrielle Hobbs
Lacy Hocking
Vivian Hodge
Scott Holbrook
Laura Holt
Bobby Hopgood
Ryan Houston
Bryan Hovekamp
Amanda Howard
Tiffany Howard
April Howell
Patrick Howell
Precious Hudson
Tammie Huggins
Casey Humkey

Allison Hunt
Matthew Hunt
Jacquelynn Hunter
Leslie Hyams
Lori Hyde
Crisann Ikenberry
Ashley Isonhood
Courtney Ivey
Wendy Ivey
Christina Jackson
Julie Jackson
Keri Jackson
Meigan Jackson
Samuel Jackson
Allison Johnson
Charles Johnson
Cindy Johnson
Christopher Joiner
Heidi Jones
Rickie Jones
Jacqueline Jordan
Katherine Jordan
Eva Joseph
Christopher Jung
Jennifer Kappel
Sarah Kelley
John Kelly
Rachael Killough
Meghan King
Crystal Kirkwood
Amanda Knight
Kelly Knight
Oleg Kovtun
Cody Krech
Amy Krzton-presson
Aaron Kunkel
Brenda Lamb
William Lamb
Daniel Lancaster
Brittany Lane
Preston Lash
Anna Lask
Rachael Lask
Jay Lemmon
Jill Ligon
Amy Ligons

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Murray State University Board Report
Undergraduate Degree Applicants
May 11, 2007

Rebecca Lilly
Nicholas Lister
Jaime Loftus
Rachel Longworth
Jennifer Lopez Lugo
Miranda Ludtke
Eric Luellen
Samuel Luker
Melissa Lutz
Heather Lyles
Lukas Maddox
Kevin Malone
Jennifer Mann
Aaron Manningham
Ryan Marchetti
Scotty Marion
Valerie Martin
Ralph Matlock
Christopher Mauga
Erin Maupin
Eddie Mayhall
Kevin McClard
Kimberly McClure
Clay McGinnis
Michael McGregor
Michael McGrievy
Matthew McKinney
Adam McKnight
Jessica McKnight
Rachel McKoy
Katherine McMahan
Kasey Mefford
Silas Menser
Leigh Merrick
Rebecca Metcalf
Jesse Miller
Jessica Miller
Jennifer Mills
Trevor Mills
Ashley Mitchell
Courtney Mitchell
Koji Miyanaga
Monica Montgomery
Nathan Moore
Amanda Moreland
Erin Morphet

Alexander Morris
Eric Morris
Monica Morrison
Blake Munger
Erin Murphy
Erin Murphy
Rachel Murry
Amie Naas
Christopher Nahlik
James Nall
Ryan Nall
Eric Nash
Lindsey Neeley
Shane Newborn
Jeanette Newsome
Jonathan Newton
Ann Nicholson
Blake Nieten
Elizabeth Nisbet
Joanna Noel
Leslie Nunn
Kayla Olive
Naquita Olive
Ashley Oliver
Daniel Oliver
Aghogho Oniovos
Shanda Osborne
Andrea Osbron
Mary Osting
Christopher Pafford
Wyatt Parker
Jamie Parkest
Amberly Paschall
Margie Passenau
Thomas Payne
Rachel Peacher
Anna Pearce
Rebecca Peebles
Krista Peevyhouse
Sara Pendel
Gary Pennington
Christopher Peters
Daniel Phillips
Aaron Pitman
Paul Pitt
Sarah Pitt

Murray State University Board Report

Undergraduate Degree Applicants

May 11, 2007

Matthew Plum
Dana Pogue
Heather Pollock
Cassie Poole
David Porter
Paula Porter
Bryan Powell
Michele Powell
Travis Powell
Don Powers
Aubrey Prest
Tiffany Prince
Michael Pritchard
Ashley Pritchett
Casady Pruitt
Ashley Pugh
Keith Pyle
Brittany Quinlan
Brock Quinton
Jeri Radford
Megan Rainville
Tyler Reagan
Cori Redding
Reba Reed
Daniel Remiger
Michael Rhea
Erica Richie
Darra Ricks
Matthew Riggs
Erin Riley
Heather Riley
Amie Roberson
Alexander Roberts
Kristen Roberts
Timothy Roberts
Britny Robertson
Dax Robertson
Cody Robinson
Damius Robinson
Leann Roof
Amanda Rowan
Leslie Rowan
Holly Rushing
Mary Russell
Meghan Ryan
Leah Sallee

Stephanie Salmons
Steven Sanders
Alisha Sargent
Allyson Satterfield
Teresa Sauer
April Schmidt
Scott Schriver
Jonathan Scott
Megan Scott
Ryan Scott
Katie Seibert
Travis Settle
Katherine Sevi
Ashleigh Shahan
Leslie Shamblin
April Shekell
Summer Shelton
Lauren Shuemaker
Amanda Sidener
Josh Siljander
Natalie Simdon
Paula Singer
Jillian Slaton
Casey Smith
Jonathan Smith
Kyle Smith
Laura Smith
Lindsay Smith
Lynnette Smith
Nicholas Smith
Taylor Smith
Tiffany Snow
Noah Southerland
Amy Spinner
Kimberly Stahl
Jace Stamper
Michael Stanger
Kyle Starks
Kimberly Staton
Curt Stewart
Danielle Stewart
Michael Stinnett
Michelle Stodghill
Melinda Streetman
Shay Sturgeon
Michael Sturgis

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Murray State University Board Report
Undergraduate Degree Applicants
May 11, 2007

Elizabeth Suiter
Shanna Sullivan
Kyle Summers
Bridget Swatzell
Sara Sweeney
Natalie Talbott
Ryan Taylor
Joshua Thackston
Courtney Thomason
Tammy Thompson
Sandra Thornton
Mykel Tidwell
Andrea Timmons
David Tompkins
Kimberly Toney
Kenneth Traub
Candice Travis
Kimberly Trice
Brian Truskey
Andrea Tubbs
William Tucker
Lauren Urton
Alexandra Vali
Adam Vanhooser
Ashley Veigl
Timothy Velotta
Amanda Von Kannel
Mark Waggoner
Mary Waggoner
Douglas Walker
Mychael Walker
Paul Walker
Sarah Walker
Lauren Walker-alexander
LaToya Ware
Lauren Warren
Robert Watford
Laura Watkins
Lemuel Watts
Maria Weatherford
Rustin Webster
Lianne Weihe
Malinda Wessel
Theresa White
Joshua Whitfield
Matthew Whitted

Elvira Wilds
Brittany Wilkins
Daniel Williams
Kristina Williams
Elizabeth Willis
Eric Wilson
Jessica Wilson
Trevor Wilson
Frank Winstead
Tracy Winter
Tonya Wirgau
Shawn Witherspoon
James Wix
Brianne Wolf
Timothy Wolf
Leanne Wolfe
Joshua Wood
Kelly Wood
Jonathan Woodin
Dante Woods
Katie Woods
Casey Workman
Maegan Worley
Brandon Wray
Troy Wright
Katie Yancy
Kartina Yandal
Brian York
Christy Young
Ryan Youngblood
Anthony Zacheretti
Stephanie Zeller
Zhiying Zhan
Pamela Zibari

Bachelor of Science in Agriculture

Total: 87

Ashley Arnold
Trevor Baker
Bradley Bardwell
Morgan Barnes
Michelle Bell
David Blankenship
Christina Boyer
Melissa Bramlet
Lyndsey Brown

Murray State University Board Report

Undergraduate Degree Applicants

May 11, 2007

Bryan Bunting
Jeremy Burchard
Evin Burke
Justin Campbell
Brandon Cavins
Lucas Choate
William Clouse
Stephanie Cohill
Chance Crain
Krista Curtis
Alyssa Dewitt
Margaret Downs
Elizabeth Dunn
Coye Elliott
Erin Farrell
Landon Flexter
Joshua Foreman
Jaclyn French
Jamie Gilmore
Tonya Goode
Terri Gregory
Stephanie Hagen
Joshua Heath
Mark Heimgartner
Brandon Hunt
Erika Kamp
Amanda Lamb
Andrew Lanpher
Dacy Larkins
Andrea Lear
William Lester
Casey Little
Jesse Little
Jesse Livingston
Jessica Lucas
Justin Mason
Jason Massey
Michael McConachie
Daniel McGarity
Jennifer Miller
Melissa Miller
Franklin Mitchell
Justin Mooney
Mark Mueller
Jonathan Myrick
Patrick Peale

Joel Perkins
Scarlett Perkins
Dustin Poley
Amanda Presson
Carrie Price
Joshua Pryor
Daniel Pugh
Emily Ramsey
Ryan Rideout
Benjamin Rowland
Joi Scott
Paul Skaggs
James Skinner
Justin Sparks
Derek Stegemoller
Amanda Stigall
Jacob Stinnett
Megan Stout
Joshua Sykes
Adam Thurston
Christopher Tippet
John Tucker
Michael Turner
Roy Tyler
Samantha Wallace
Christina Webster
Charlotte Wellen
Jordan Wexler
Tyler Wheeler
Mary Williams
Heather Wix
Gregg Zurliene

Bachelor of Science in Business

Total: 113

Patricia Abbott
Lacy Alderdice
Pamela Aldridge
Sarah Anderson
Christopher Andrews
Amanda Anglin
Chad Ashby
Vanacia Barner
Amber Bebout
Blair Bennett
Jacqueline Berra

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Murray State University Board Report
Undergraduate Degree Applicants
May 11, 2007

Daniel Binford
Noah Binkley
Brittany Brooks
Dustin Brown
Lindsay Byrd
Mikyung Byun
Ashley Carter
Ronnie Cartwright
Michael Cashman
Ryan Chandler
Guy Cope
Thomas Copeland
Travis Corder
Jason Cork
Ashley Costa
David Cox
Andrew Cropsey
Tiffany Curry
Christopher Day
Erica Deweese
Kenisha Dickey
Timothy Engle
Robert Farmer
Emerald Farrar
Jessica Fioranelli
Bo Fowler
Meghan Frandsen
Clinton Fugate
Ryan Gasaway
Chesley Gibson
Scott Grant
Christopher Green
Christopher Haas
Mary Hannon
Patrick Hayden
James Haynes
Joshua Heistand
Candie Henry
Temple Hill
Maegan Holmes
Adam Holshouser
Dmytro Hryhorash
Lauren Hughes
Tanisha Hunter
Ashley Hurt
Kessa Hurt

Caitlyn Ikenberry
Julie Jackson
Jacob Jeansonne
Tara Jewell
Sarah Jones
Katherine Kanowsky
Lincoln Kent
Stephanie Kingston
Maki Koizumi
Letha Koudelka
Nathan Kustes
Jena Lancaster
Alyssa Lewis
Dhami Mahitani
Edmund Malone
Robyn Mayfield
Michael McGregor
Danisha Merrell
Sarah Misbach
Brandon Morris
Matthew Morris
Fidelis Muuka
Emily Myers
Geoffrey Newport
Daniel Onan
Amanda Owen
Cassandra Pate
Tyler Pittman
Ryan Polczynski
Michael Priddy
Jess Rainer
Chase Redden
Johnna Reed
Amanda Rogers
Lucian Rogers
Nicole Romano
Joshua Shelby
John Soules
Douglas Spalding
Ryan Stallons
Jennifer Sutherland
Geoffrey Taylor
Holly Temple
Bryan Throgmorton
Andrey Tokachyov
Stephanie Totty

Murray State University Board Report

Undergraduate Degree Applicants

May 11, 2007

Joshua Trout
Jeffrey Turner
Erica Van Buren
April Vaught
Heather Wadley
Victoria Wilson
Michael Young
Pamela Young
Patrick Young
Sherry Young

Kelly Slack
Katherine Smith
Heather Storey
Kayce Sumner
Jenna Talmage
Jennifer Thompson
Mary Jennifer Thompson
Martha Walter
Beverly Weisman
Krystal Zsido

Bachelor of Science in Nursing

Total: 43

Ramona Bard
Joseph Benberry
Katy Black
Sarah Cates
Ardenia Cleary
Jennifer Clifton
Terry Coleman
Helen Cothran
Kristy Dietrich
Jacquelyn Elkins
Kristen Grasty
Heather Hall
Lindsey Harp
Angelia Hornback
Chesley Jones
Sarah Jordan
Rebecca Joyce
Jessica Livers
Jennifer MacHen
Carolyn Marcum
Lisa McCoy
Jennifer McElya
Lisa McGhee
Brittany Meacham
Julie Nunnelley
Lorie Oglesby
Kimberly Pendley
Brooklyn Phelps
Sarah Rall
Rita Reed
Laura Rimar
Shay Robertson
Joshua Sharp

Bachelor of Independent Studies

Total: 58

Erica Adkins
Jesse Adkison
Christopher Alexander
Tashaura Anderson
Lakisha Barnes-didley
Brandon Barnhill
Linda Berry
Christopher Bower
Sara Bowles
Charlotte Bradshaw
Susan Bruner
Kathrin Burnett
Jennifer Cameron
Dustin Cherry
Sean Childers
Amanda Crutcher
Tiffany Deese
Cynthia Dillingham
Shirley Dyess
Eddie Edmonds
Rebecca English
Dari French
Heather Frick
Jessica Garrison
Andrew Gibbs
Quentin Giles
Melissa Graves
Anna Hill
Jessica Hirsch
Christopher Hollis
Laura Holt
Samuel Huskey
Alan Jaques

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Murray State University Board Report
Undergraduate Degree Applicants
May 11, 2007

Andrea Jones
Stephanie Lawrence
Christina Lohman
Cindy Long
James Manning
Sue Martin
Thomasina McCormick
Jessica McKendree
Leah Mishell
Julie Null
Amber Reshetar
Mark Roberts
Amanda Roybal
Daniel Rumley
Lisa Sanderson
Misty Starks
Melissa Stevenson
Gwenell Streeter
Christopher Tapp
Kristopher Trogden
Stephanie Tyus
Stephanie Utley
Stevie Warren
Rose Wheeler
Marcus Wolfe

Amy Hanser
Marcie Holmes
Stephanie Howe
Kayla Klipfel
Meredith Lee
Julie Reeves
Loria Spears
Melissa Welker
Julie Williams
Geraldine Zavala

Bachelor of Arts in Business

Total: 8

Allison Baugh
Eric Elliott
Abigail Miller
Cristina Ojeda
Kathleen Parker
Alison Pirtle
Mitchell Thomas
Katrina Vancleave

Bachelor of Social Work

Total: 17

Mary Bard
Ashley Byerly
Andrea Carlson
James Carter
Natalie Cude
Heather Farris
Jane Finley

Murray State University Board Report
Undergraduate Degree Applicants
May 11, 2007

Total Number of Degree Applicants : 1033

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Murray State University Board Report

Graduate Degree Applicants

May 11, 2007

Master of Arts in Education

Total: 78

Margaret Arant
Shannon Bailey
Ronald Barnard
Tricia Baumer
Jessica Bivin
Charles Blanchard
Christina Bowman
Marie Braboy
Melissa Burnett
Barbara Byassee
Sally Castleman
Ashley Childs
Shannon Chiles
Barbara Crawford
April Creager
Kevin Crider
Melanie Denton
Chad Douglas
Heather Dublin
William Edwards
Renisha Elam
Jacob Falwell
Allison Faulkner
Melanie Gilliam
Kelly Gillum
Christina Goatley
Jennifer Gobin
Shawna Gray
Joseph Greenwell
Patricia Greer
Kimberly Hallum
Michelle Harbison
Jason Hayes
Laura Hill
Tammy Howe
Nathan Howton
Kendra Hubbard
Joshua Hunt
Kacie Jackson
Bethany Jones
Christopher King
Francesca Land
Wilma Lewis
Robin Lovan

Jennifer Luttrell
Brittney McCord
Patti McIntosh
Mary Merfeld
Rebecca Milam
Jessica Myers
Lauren Newman
Troy Nichols
Sarah Oliver
Amy Pate
Matilda Patterson
Jerri Preston
Kathi Pride
Kathryn Redd
Chanon Robinson
Rebecca Rogers
Doris Saunders
Carissa Smith
Julia Smith
Karen Smith
Paula Snorton
John Son
Hannah Stark
Stephanie Strickland
Cory Tilford
Mary Tribble
Megan Vance
Jerry Walker
Jamie Ward
Ladonna Ward
Trisha Whybark
Jacob Williams
Andrea Winstead
Venita Wright

Master of Business Administration

Total: 33

Candi Agee
Joseph Allgood
Mark Borum
Tina Bridges
Rebecca Cansler
Tai-Ming Chen
Liyin Cheng
Ondrej Chudik
Stacy Clark

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Murray State University Board Report
Graduate Degree Applicants
May 11, 2007

Paul Cox
Darwin Eldridge
John Gresh
Michelle Hayden
Joshua Heltsley
Po-Keng Hsu
Heather Hulin
Russell Kingston
Jonathan LaVenture
Han-Yu Lee
Brant Mathis
Melva McGuirk
Paul Mills
Masimba Muskwe
Patchareeboon Raveesoonthonkiet
Joshua Ricks
Jaselle Rodrigues
Anna Shanklin
Yevgeniya Tsukanovich
Dana Tubbs
Chase Venable
Kelly Willett
Wei Xu
Jennifer Yates

Master of Music Education

Total: 3

Christopher Hayden
Carolyn Kramkowski
Leslie McManus

Master of Science

Total: 96

Colleen Adams
Ritesh Agrawal
Richard Arledge
Sallieann Atkins
Heather Bavidio
Hiren Bhavsar
Jennifer Bowlin
Misty Boyd
William Bratcher
Melissa Burcham
Alicia Campbell
Ashley Canup
James Carter

Spencer Chambers
Robin Collins
Nathan Conner
Sarah Culp
Lindsey Donoho
Evelyn Dotson
Julia Earl
Joseph Ebert
Jeremiah Eddleman
Elpida Elia
Wesley England
Jessica Etheridge
Stanley Garbutt
Carlos Garth
Audrey Gboney
Sandra Goulette
Teresa Gray
Dava Hayden
Rebecca Hicks
Samantha Hogsed
Darrin Holder
Justin Holland
Courtney Howard
Vincent Hoyt
Elizabeth Jarett
David Jennings
Robert Karingithi
Nicola Kastner
Bethany Key
Eric King
Sompop Lapviboonsuk
Hsin-Yi Lin
Jennifer Lindsey
Carlos Lopez
Christina Lopez
Robert Menser
Sylvester Merritt
David Mims
Ryan Moore
Natasha Morgan
Kelli Morrow
Jarita Muangtong
Shahreen Munir
Edward Musselman
Byungchan Na
Ahmed Mahmoud Nasir

Murray State University Board Report
Graduate Degree Applicants
May 11, 2007

Sakkapas Nukulkarn
Suresh Nune
Matthew Owens
Scott Owens
Aimee Parker
Lesley Peters
Malia Phillips
Sarah Powell
Eric Pritchett
Emily Rader
James Ramsey
Theresa Reedy
James Rodgers
Nannetta Sanders-Catlett
Robert Scales
Stephanie Schaaf
Ryan Schwankhart
Paul Sebayang
Stacy Seratt
Jamie Shafer
John Shelby
Rohan Sirsat
Patricia Smith
Shane Smith
Andrew Stokes
James Stone
Parichat Suksamai
Brin Suppa
Valerie Thompson
Chiung-Yu Tsai
Marko Vukovic
Donna Walker
Ashleigh Weddle
Natalie West
La'vetta Westbrook
Amanda Wilke
Marina Wood

Master of Arts

Total: 26

Mohammed Aldajani
Michael Ausenbaugh
Ruth Barcelona
Lucretia Barnard
Jennifer Bartlett
Donald Bridgeman

Abram Brummett
Hui-tzu Chang
Li-Chun Chou
John Clayton
Jelani Collins
Ashley Ellison
Kenneth Galyon
Aryo Hasnugung
Raymond Hays
Kristy Howell
Jodi Martin
Jerad Moxley
Bonnie O'Neill
Mokmi Park
Lisa Ripley
Christian Smith
Rachel Taylor
Courtney Wenande
Hugh Williams
Ashley Wilson

Master of Public Administration

Total: 10

Jeanine Bell
Lazaro Berenguer
Lacy Cheek
Shirley Cohen
Kelly Henry
Amy Henson
Yukina Takahashi
Kimberly Wallace
Carla Williams
Samantha Wood

Master of Science in Nursing

Total: 3

Dawn Camp
Tara Lykins
Mary Williams

Master of Professional Accountancy

Total: 9

Patricia Abbott
Lindsay Byrd
Jessica Fioranelli
Kessa Hurt

Murray State University Board Report
Graduate Degree Applicants
May 11, 2007

Jessica Hyatt
Fidelis Muuka
Cassandra Pate
Chase Redden
James Travis

Master of Fine Arts

Total: 1

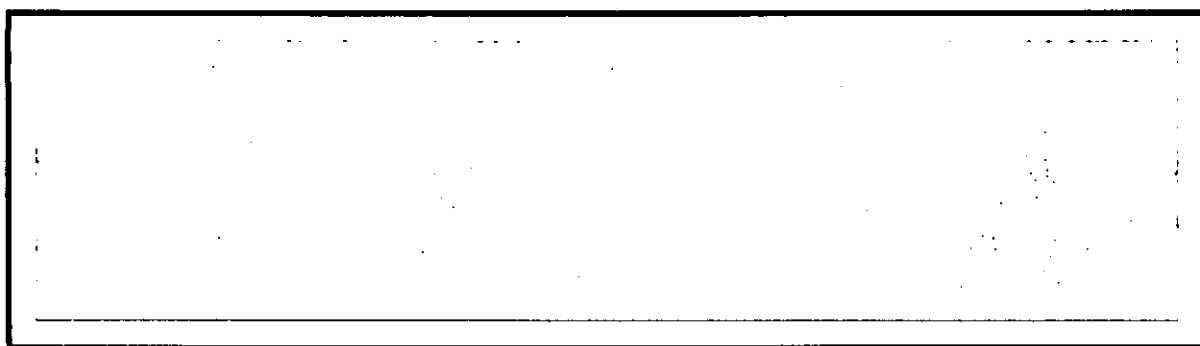
Steven Byars

Specialist in Education

Total: 3

Camille House
Sandra Williams
Shelley Williams

Total Number of Degree Applicants : 262



Kentucky Institute for International Studies

Accountants' Report and Financial Statements

For the Years Ended December 31, 2006 and 2005



Kentucky Institute for International Studies
For the Years Ended December 31, 2006 and 2005

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Independent Accountants' Report on Financial Statements and Supplementary Information

Board of Directors
Kentucky Institute for International Studies
Murray, Kentucky

We have audited the accompanying balance sheets of Kentucky Institute for International Studies (Institute) as of December 31, 2006 and 2005, and the related statements of revenues, expenses and changes in net assets and cash flows for the years then ended. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Institute as of December 31, 2006 and 2005, and its changes in net assets and cash flows for the years ended December 31, 2006 and 2005, in conformity with accounting principles generally accepted in the United States of America.

The accompanying management's discussion and analysis as listed in the table of contents is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming an opinion on the Institute's basic financial statements. The accompanying supplementary information as listed in the table of contents is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

BKD, LLP

April 23, 2007

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Kentucky Institute for International Studies

Management's Discussion and Analysis

For the Years Ended December 31, 2006 and 2005

INTRODUCTION

The following Management's Discussion and Analysis (MD&A) provides an overview of the financial position and activities of the Kentucky Institute for International Studies (KIIS) for the year ended December 31, 2006. This discussion has been prepared by management and should be read in conjunction with the financial statements and the notes thereto, which follow this section. The financial statements and related notes, and this discussion and analysis are the responsibility of management.

The Kentucky Institute for International Studies is a consortium comprised of nineteen full member institutions, and one affiliate member institution, dedicated to providing quality international education for approximately 500 students. KIIS is located on the campus of Murray State University (MSU) in Murray, Kentucky. MSU serves as the administrative university for the consortium. The consortium members are:

Full Member Institutions:

Murray State University	Middle Tennessee State University
Ball State University	Midway College
Bellarmino University	Morehead State University
Berea College	Northern Kentucky University
Bluegrass Community and Technical College	Transylvania University
Campbellsville University	Union College
Centre College	University of Kentucky
Eastern Kentucky University	University of Louisville
Georgetown College	Western Kentucky University
Kentucky State University	

Affiliate Member Institution:

Bryan College

KIIS also seeks to develop new opportunities for international experiences which meet the needs of students, faculty, academic institutions, and community organizations, always taking into consideration the changing times and shifting demands of a global society.

FINANCIAL HIGHLIGHTS

The financial position of the KIIS program remained strong as of the end of the year, with assets of \$939,165 and liabilities of \$232,706. Net assets, which represent the program's residual interest in assets after liabilities are deducted, were \$706,459 or 75% of total assets. Net assets decreased by \$22,549 from 2005 to 2006 due to fewer programs in 2006 resulting in decreased revenues and an increase in general and administrative expenses as further discussed.

Kentucky Institute for International Studies

Management's Discussion and Analysis

For the Years Ended December 31, 2006 and 2005

USING THE FINANCIAL STATEMENTS

The financial statements consist of the Balance Sheets, Statements of Revenues, Expenses, and Changes in Net Assets, Statements of Cash Flows and Notes to the Financial Statements. These financial statements and accompanying Notes are prepared in accordance with the appropriate Governmental Accounting Standards Board (GASB) pronouncements.

Balance Sheets

The Balance Sheets present a financial picture of KIIS's financial condition at the end of the fiscal years ended December 31, 2006 and 2005 by reporting assets, liabilities and net assets. Net assets, the difference between total assets and total liabilities, are an important indicator of current financial condition, while the change in net assets is an indicator of whether the overall financial position has improved or worsened during the year.

Assets

Total assets of KIIS as of December 31, 2006, were \$939,165 of which cash represented the largest portion. This group of assets totaled \$795,798 or 85% of total assets. Total assets increased by \$57,675, which was primarily due to an increase in cash payments for the 2007 spring Dijon, France and Segovia, Spain programs. The increase in cash payments for the 2007 programs is a result of an increase in enrollment in both programs, and the facilitation of on-line payment processing. Total assets at the end of December 31, 2005 increased by \$36,490 which was primarily due to new program offerings of a semester program in Dijon, France, and a summer Mexico professional program, as well as an increased enrollment of 32 students in the prior year 2005 programs.

Liabilities

As of December 31, 2006, total liabilities of KIIS were \$232,706. Deferred revenues totaled \$220,481 or 95% of total liabilities. Total liabilities increased by \$80,224, which was attributed to a increase in deferred revenue due to the increased enrollment in the 2007 spring Dijon, France and Segovia, Spain semester programs and on-line payment processing. Total liabilities at the end of December 31, 2005 decreased by \$79,204, which was attributed to a decline in deferred revenue due to the decrease in the 2006 Segovia, Spain spring program enrollment.

Net Assets

Net assets, which represent total equity, of KIIS were \$706,459 and were divided into three major categories, defined as follows:

- Invested in capital assets, net of related debt and depreciation - This category represents KIIS's equity in equipment.

Kentucky Institute for International Studies

Management's Discussion and Analysis

For the Years Ended December 31, 2006 and 2005

- Restricted expendable net assets – Restricted expendable net assets consist of those assets that may be expended by KIIS, but must be spent for purposes as defined by the donors and/or external entities that have placed time or purpose restrictions on the use of the assets.
- Unrestricted - This category represents the net assets held by KIIS that have no formal restrictions placed upon them.

Condensed Balance Sheets

	2006	2005	2004
Assets			
Current assets	\$ 931,062	\$ 876,552	\$ 839,469
Noncurrent assets	2,778	3,084	3,059
Capital assets	<u>5,325</u>	<u>1,854</u>	<u>2,472</u>
Total assets	<u>\$ 939,165</u>	<u>\$ 881,490</u>	<u>\$ 845,000</u>
Liabilities			
Current liabilities	\$ <u>232,706</u>	\$ <u>152,482</u>	\$ <u>231,686</u>
Total liabilities	<u>232,706</u>	<u>152,482</u>	<u>231,686</u>
Net assets			
Invested in capital assets, net of related debt and depreciation	5,325	1,854	2,472
Restricted for expendable program instruction	2,778	3,084	3,059
Unrestricted	<u>698,356</u>	<u>724,070</u>	<u>607,783</u>
Total net assets	<u>706,459</u>	<u>729,008</u>	<u>613,314</u>
Total liabilities and net assets	<u>\$ 939,165</u>	<u>\$ 881,490</u>	<u>\$ 845,000</u>

Statements of Revenues, Expenses and Changes in Net Assets

The Statements of Revenues, Expenses and Changes in Net Assets, which are generally referred to as the activities statements or income statements, presents the revenues earned and expenses incurred and income or loss from operations for the current and prior fiscal years. Activities are reported as either operating or non-operating. Changes in total net assets as presented on the Balance Sheets are based on the activity presented in the Statements of Revenues, Expenses and Changes in Net Assets.

The Statements of Revenues, Expenses and Changes in Net Assets are prepared on the accrual basis of accounting, whereby revenues and assets are recognized when the service is provided and expenses and liabilities are recognized when others provide the service, regardless of when cash is exchanged. The utilization of long-lived capital assets is reflected in the financial statements as depreciation, which expenses the costs of an asset over its expected useful life.

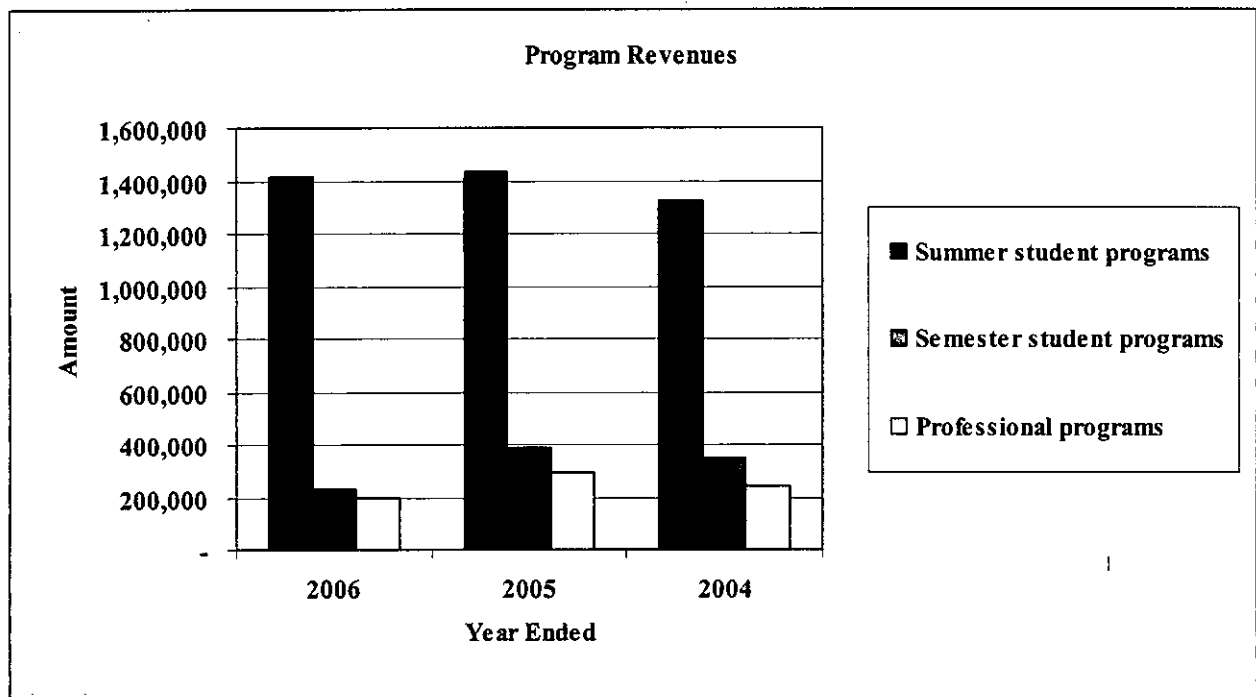
Kentucky Institute for International Studies

Management's Discussion and Analysis

For the Years Ended December 31, 2006 and 2005

Revenues

Total operating revenues, which exclude University appropriations, of KIIS for the year ended December 31, 2006 were \$1,889,468. The sources of operating revenues was from summer student program fees of \$1,414,974 semester student program fees of \$229,158, professional program fees of \$195,369, and consortium and other revenues of \$49,967. Revenues decreased by \$275,563, primarily as a result of six student programs and Mexico professional programs that did not repeat for the year ended December 31, 2006. The non-recurring programs include Summer Brazil, Summer Faculty Bregenz, Summer Turkey, Summer Canisius, Montgomery College, and Semester Fall Regensburg, comprising a loss of revenue for 2006 of approximately \$248,000.



KIIS received \$5,000 of Murray State University appropriations and a one-time additional transaction of \$4,000 which were used to support KIIS operating activities. The University supports KIIS by providing office space and administrative services, as well as providing academic credit for summer and semester student programs. The University waived approximately \$762,000 and \$725,000 of Murray State University tuition and fees for students enrolled in KIIS programs for the University's fiscal years ended June 30, 2006 and 2005, respectively.

Kentucky Institute for International Studies
Management's Discussion and Analysis
For the Years Ended December 31, 2006 and 2005

Expenses

Total operating expenses of KIIS for the 2006 fiscal year were \$1,921,003. Of this total, program expenses were \$1,474,864 and general and administrative expenses were \$446,139. Program expenses decreased by \$206,007; however general and administrative expenses increased by \$72,448. The decrease in program costs was directly related to fewer programs as described in the above revenues section. General and administrative expenses increased due to increased personnel costs and expenses related to the web on-line payment processing software development.

Condensed Statements of Revenues, Expenses and Changes in Net Assets

	2006	2005	2004
Operating revenues			
Program fees	\$ 1,842,838	\$ 2,122,317	\$ 1,922,034
Consortium fees	46,500	44,000	46,500
Other revenues	130	(1,086)	1,683
Total operating revenues	<u>1,889,468</u>	<u>2,165,231</u>	<u>1,970,217</u>
Operating expenses			
Program expenses	1,474,864	1,680,871	1,515,552
General and administrative expenses	445,521	373,073	390,469
Depreciation	618	618	617
Total operating expenses	<u>1,921,003</u>	<u>2,054,562</u>	<u>1,906,638</u>
Operating income (loss)	<u>(31,535)</u>	<u>110,669</u>	<u>63,579</u>
Non-operating revenues			
General appropriations and support from			
Murray State University	9,000	5,000	5,000
Gifts	970	25	4,058
Investment income	53	—	—
Loss on disposal of capital asset	(1,037)	—	—
Nonoperating revenues	<u>8,986</u>	<u>5,025</u>	<u>9,058</u>
Increase (decrease) in net assets	(22,549)	115,694	72,637
Net assets – beginning of period	<u>729,008</u>	<u>613,314</u>	<u>540,677</u>
Net assets – end of period	<u>\$ 706,459</u>	<u>\$ 729,008</u>	<u>\$ 613,314</u>

Kentucky Institute for International Studies

Management's Discussion and Analysis

For the Years Ended December 31, 2006 and 2005

Statements of Cash Flows

The Statements of Cash Flows provide a summary of the sources and uses of cash by defined categories. The primary purposes of the Statements of Cash Flows are to provide information about KIIS cash receipts and payments during the year and to help assess KIIS ability to generate future net cash flows and meet obligations as they become due.

The major source of cash from operating activities was program fees of \$1,925,620. The most significant uses of cash for operating activities were payments to suppliers and vendors of \$1,749,752.

The cash flows from noncapital financing activities include \$9,000 received as general appropriations and support from Murray State University.

Condensed Statements of Cash Flows

	2006	2005	2004
Cash provided by (used in)			
Operating activities	\$ 51,423	\$ 54,620	\$ 112,530
Noncapital financing activities	10,023	5,025	9,058
Capital financing activities	<u>(5,126)</u>	<u>—</u>	<u>—</u>
Net increase in cash	56,320	59,645	121,588
Cash and cash equivalents – beginning of period	<u>739,478</u>	<u>679,833</u>	<u>558,245</u>
Cash and cash equivalents – end of period	<u>\$ 795,798</u>	<u>\$ 739,478</u>	<u>\$ 679,833</u>

Capital Assets and Debt Administration

KIIS incurred capital additions to equipment during the year ended December 31, 2006, but had no capital additions for 2005. Additionally, KIIS did not acquire debt during these periods.

Economic Factors Affecting Future Periods

- The global economy will continue to be a major factor in program success. The fluctuation of the dollar value against world currencies has a direct impact on travel costs.
- Acts of terror anywhere in the world, but of course specifically in the program countries, these acts can have a dramatic impact on the continuity of the programs.

Kentucky Institute for International Studies
Balance Sheets
December 31, 2006 and 2005

ASSETS

	<u>2006</u>	<u>2005</u>
Current Assets		
Cash and cash equivalents	\$ 793,020	\$ 736,394
Accounts receivable	2,150	8,982
Prepaid travel expenses for next program year	110,102	104,375
Prepaid overhead expenses	<u>25,790</u>	<u>26,801</u>
Total current assets	<u>931,062</u>	<u>876,552</u>
Noncurrent Assets		
Restricted cash and cash equivalents	2,778	3,084
Capital assets	5,325	6,179
Accumulated depreciation	<u>—</u>	<u>(4,325)</u>
Total noncurrent assets	<u>8,103</u>	<u>4,938</u>
Total assets	<u>\$ 939,165</u>	<u>\$ 881,490</u>

LIABILITIES AND NET ASSETS

Current Liabilities		
Accounts payable and accrued expenses	\$ 12,225	\$ 8,951
Deferred revenue	<u>220,481</u>	<u>143,531</u>
Total current liabilities	<u>232,706</u>	<u>152,482</u>
Net Assets		
Invested in capital assets, net of related debt and depreciation	5,325	1,854
Restricted for expendable program instruction	2,778	3,084
Unrestricted	<u>698,356</u>	<u>724,070</u>
Total net assets	<u>706,459</u>	<u>729,008</u>
Total liabilities and net assets	<u>\$ 939,165</u>	<u>\$ 881,490</u>

Kentucky Institute for International Studies
Statements of Revenues, Expenses and Changes in Net Assets
For the Years Ended December 31, 2006 and 2005

	2006	2005
Operating Revenues		
Program fees	\$ 1,832,038	\$ 2,049,894
Less discounts and allowances	<u>(10,000)</u>	<u>(11,500)</u>
Program fees, net of discounts and allowances	1,822,038	2,038,394
 Program fees funded by federal grants	 12,000	 78,420
Program fees funded by state grants	8,800	5,503
Consortium fees	46,500	44,000
Other revenues	<u>130</u>	<u>(1,086)</u>
 Total operating revenues	 <u>1,889,468</u>	 <u>2,165,231</u>
Operating Expenses		
Student and faculty food and lodging	615,997	713,254
Student and faculty travel	471,147	523,331
Faculty expense	193,299	234,318
Excursions and cultural events	88,166	69,954
Operating supplies	106,255	139,238
Other	<u>—</u>	<u>776</u>
Total program expenses	1,474,864	1,680,871
 General and administrative expenses	 445,521	 373,073
Depreciation	<u>618</u>	<u>618</u>
Total operating expenses	<u>1,921,003</u>	<u>2,054,562</u>
 Operating Income (Loss)	 <u>(31,535)</u>	 <u>110,669</u>
Nonoperating Revenues		
General appropriation and support from Murray State University	9,000	5,000
Gifts	970	25
Investment income	53	—
Loss on disposal of asset	<u>(1,037)</u>	<u>—</u>
Nonoperating revenues	<u>8,986</u>	<u>5,025</u>
 Increase (Decrease) in net assets	 (22,549)	 115,694
 Net Assets, Beginning of Year	 <u>729,008</u>	 <u>613,314</u>
 Net Assets, End of Year	 <u>\$ 706,459</u>	 <u>\$ 729,008</u>

See Notes to Financial Statements

Kentucky Institute for International Studies

Statements of Cash Flows

For the Years Ended December 31, 2006 and 2005

	2006	2005
Cash Flows from Operating Activities		
Program fees from students	\$ 1,906,970	\$ 1,954,369
Program fees from federal grants	12,000	78,420
Program fees from state grants	6,650	2,020
Consortium fees	46,500	46,500
Salaries, wages, and benefits	(171,075)	(152,705)
Payments to suppliers and vendors	(1,749,752)	(1,872,898)
Other operating revenues	130	(1,086)
Net cash provided by operating activities	<u>51,423</u>	<u>54,620</u>
Cash Flows from Noncapital Financing Activities		
General appropriation and support from Murray State University	9,000	5,000
Interest receipts on investments	53	—
Gifts	970	25
Net cash provided by noncapital financing	<u>10,023</u>	<u>5,025</u>
Cash Flows from Capital and Related Financing Activities		
Proceeds from sale of capital asset	200	—
Purchase of capital asset	(5,326)	—
Net cash used in capital and related financing activities	<u>(5,126)</u>	<u>—</u>
Increase in Cash and Cash Equivalents	56,320	59,645
Cash and Cash Equivalents, Beginning of Year	<u>739,478</u>	<u>679,833</u>
Cash and Cash Equivalents, End of Year	<u>\$ 795,798</u>	<u>\$ 739,478</u>
Reconciliation of Operating Income to Net Cash Provided by Operating Activities		
Operating income (loss)	\$ (31,535)	\$ 110,669
Depreciation	618	618
Changes in assets and liabilities		
Accounts receivable	6,832	(6,432)
Prepaid expenses	(4,716)	28,969
Accounts payable and accrued expenses	3,274	371
Deferred revenue	76,950	(79,575)
Net Cash Provided by Operating Activities	<u>\$ 51,423</u>	<u>\$ 54,620</u>

Kentucky Institute for International Studies

Notes to Financial Statements

For the Years Ended December 31, 2006 and 2005

Summary of Significant Accounting Policies

Nature of Organization

The Kentucky Institute for International Studies (KIIS) is a consortium comprised of nineteen full member institutions and one affiliate member institution, organized to provide quality international education. KIIS also seeks to develop new opportunities for international experiences which meet the needs of students, faculty, academic institutions, and community organizations, always taking into consideration the changing times and shifting demands of a global society. Murray State University (University) supports and administers the program.

Basis of Accounting and Financial Statement Presentation

KIIS prepares its financial statements as a business-type activity in conformity with applicable pronouncements of the Governmental Accounting Standards Board (GASB).

For financial reporting purposes, KIIS is considered a special-purpose entity engaged only in business-type activities. Accordingly, the financial statements have been presented using the economic resources measurement focus and the accrual basis of accounting. Under the accrual basis, revenues are recognized when earned, and expenses are recorded when an obligation has been incurred.

Pursuant to GASB Statement No. 20, *Accounting and Financial Reporting for Proprietary Funds and Other Governmental Entities that Use Proprietary Fund Accounting*, the Institute has elected to apply the provisions of all relevant pronouncements of the Financial Accounting Standards Board (FASB) that were issued on or before November 30, 1989, and do not conflict with or contradict GASB pronouncements.

Use of Estimates

Financial statements prepared in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from these estimates.

Kentucky Institute for International Studies
Notes to Financial Statements
For the Years Ended December 31, 2006 and 2005

Note 1: Summary of Significant Accounting Policies (Continued)

Cash and Cash Equivalents

For administrative purposes, cash balances of KIIS are included in bank accounts maintained by the University. Details of accounting transactions affecting cash are maintained by the University. KIIS considers all claims on cash that are immediately available to KIIS to be cash equivalents.

Accounts Receivable

Accounts receivable primarily consist of program and consortium fees. Estimated uncollectible amounts were zero for the years ended December 31, 2006 and 2005, respectively.

Capital Assets

All capital assets, as defined by University policy, are recorded at cost at the date of acquisition, or if donated, at fair value at the date of donation. Depreciation is computed using the straight-line method over the estimated useful life of the asset.

Classification of Revenues

KIIS has classified its revenues as either operating or non-operating revenues according to the following criteria:

Operating revenues: Operating revenues include activities that have the characteristics of exchange transactions, such as (1) program fees, net of discounts and allowances, (2) consortium fees (3) Federal, state and local grants and contracts, and (4) other revenues.

Non-operating revenues: Non-operating revenues include activities that have the characteristics of nonexchange transactions, such as gifts and contributions, and other revenue sources that are defined as non-operating revenues by the Governmental Accounting Standards Board (GASB) Statement No. 9, *Reporting Cash Flows of Proprietary and Nonexpendable Trust Funds and Governmental Entities That Use Proprietary Fund Accounting*, and GASB No. 34, such as state appropriations and investment income.

Kentucky Institute for International Studies

Notes to Financial Statements

For the Years Ended December 31, 2006 and 2005

Note 1: Summary of Significant Accounting Policies (Continued)

Deferred Revenue

Deferred revenues include amounts received from program participants for future programs that have not yet been completed. Such revenues are recognized as revenue in the period the program occurs.

Income Taxes

KIIS is a component of Murray State University and is not subject to Federal income tax as described in Section 115 of the Internal Revenue Code.

Net Assets

The Institute's net assets are classified as follows:

Invested in capital assets, net of related debt and depreciation: This represents the Institute's total investment in capital assets.

Restricted for expendable program instruction: Restricted expendable net assets include resources in which the Institute is legally or contractually obligated to spend in accordance with time or purpose restrictions imposed by external third parties.

Unrestricted net assets: Unrestricted net assets represent resources derived from program fees, consortium fees, and other sources. These resources are used for transactions related to the operations of the Institute, and may be used at the discretion of the governing board to meet current expenses or for any purpose.

Recent Accounting Pronouncements

The Governmental Accounting Standards Board has issued three pronouncements relating to the governance of postemployment and termination benefits. Statement No. 43, *Financial Reporting for Postemployment Benefit Plans Other Than Pension Plans* provides uniform financial reporting standards for other postemployment benefits (OPEB) and becomes effective for the year ended December 31, 2007. Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions* further provides guidance regarding the reporting of OPEB benefits and becomes effective for the year ended December 31, 2008. Statement No. 47, *Accounting for Termination Benefits* provides guidance for reporting all termination benefits, and becomes effective with the implementation of Statement No. 45. The impact of applying these new statements has not yet been determined.

Kentucky Institute for International Studies

Notes to Financial Statements

For the Years Ended December 31, 2006 and 2005

Note 2: Deposits

At December 31, 2006 and December 31, 2005, the carrying amounts of KIIS's cash were as follows:

	2006	2005
Cash claims held in University accounts	\$ 793,020	\$ 736,394
Cash claims held in Murray State University Foundation Inc. accounts ¹	<u>2,778</u>	<u>3,084</u>
Total cash and cash equivalents	<u>\$ 795,798</u>	<u>\$ 739,478</u>

The University currently uses commercial banks and the Commonwealth of Kentucky as depositories. Deposits with commercial banks are covered by Federal depository insurance or collateral held by the banks in the University's name. At the Commonwealth level, the University's accounts are pooled with other agencies of the Commonwealth.

Custodial credit risk for deposits is the risk that, in the event of a bank failure, the University's deposits may not be returned to the University. The University does not have a formal deposit policy for custodial credit risk.

Note 3: Capital Assets

Capital assets activity for the year ended December 31, 2006 was:

	Balance January 1, 2006	Additions	Transfers	Deletions Retirements	Balance December 31, 2006
Total equipment assets before depreciation	\$ 6,179	\$ 5,325	\$ —	\$ (6,179)	\$ 5,325
Less accumulated depreciation:	<u>(4,325)</u>	<u>(618)</u>	<u>—</u>	<u>4,943</u>	<u>—</u>
Capital assets – net	<u>\$ 1,854</u>				<u>\$ 5,325</u>

Kentucky Institute for International Studies

Notes to Financial Statements

For the Years Ended December 31, 2006 and 2005

Note 3: Capital Assets (Continued)

Capital assets activity for the year ended December 31, 2005 was:

	Balance January 1, 2005	Additions	Transfers	Deletions, Retirements	Balance December 31, 2005
Total equipment assets before depreciation	\$ 6,179	\$ —	\$ —	\$ —	\$ 6,179
Less accumulated depreciation:	(3,707)	(618)	—	—	(4,325)
Capital assets – net	<u>\$ 2,472</u>				<u>\$ 1,854</u>

Note 4: Natural Expense Classifications

KIIS's operating expenses by natural classification were as follows:

Year Ended December 31, 2006					
Natural Classification					
	Compensation & Benefits	Operations	Non- Capitalized Equipment	Depreciation	Total
Operating expenses	\$ 172,684	\$ 1,743,846	\$ 3,855	\$ —	\$ 1,920,385
Depreciation	—	—	—	618	618
Total operating expenses	<u>\$ 172,684</u>	<u>\$ 1,743,846</u>	<u>\$ 3,855</u>	<u>\$ 618</u>	<u>\$ 1,921,003</u>

Year Ended December 31, 2005					
Natural Classification					
	Compensation & Benefits	Operations	Non- Capitalized Equipment	Depreciation	Total
Operating expenses	\$ 154,798	\$ 1,896,397	\$ 2,749	\$ —	\$ 2,053,944
Depreciation	—	—	—	618	618
Total operating expenses	<u>\$ 154,798</u>	<u>\$ 1,896,397</u>	<u>\$ 2,749</u>	<u>\$ 618</u>	<u>\$ 2,054,562</u>

Kentucky Institute for International Studies
Notes to Financial Statements
For the Years Ended December 31, 2006 and 2005

Note 5: Nonaffiliated Organizations

Murray State University Foundation, Inc (Foundation) is a Kentucky not-for-profit corporation formed to receive and invest funds for the enhancement and improvement of Murray State University. The following account with assets of \$2,778 and \$3,084 as of December 31, 2006 and 2005, respectively, is held by the Foundation which specifically names KIIS as the recipient of earnings in accordance with Foundation policy:

KIIS Fund for Excellence - A non-endowed account, donations will be used by KIIS at Murray State University for the following purposes:

- Scholarships to students from consortium institutions, all of whom are registered at Murray State University
- Enrichment of existing programs; development of new programs
- Support for further fund-raising efforts
- Expenses of a development director
- International cultural exchange

Supplementary Information

Kentucky Institute for International Studies

Combining Schedule of Revenues and Expenses

For the Year Ended December 31, 2006

	Summer Greece	Summer Bregenz Austria	Summer Bregenz Aus Environment	Summer China	Summer Costa Rica	Summer Denmark	Summer Ecuador	Summer France I	Summer France II
Operating Revenues									
Program fees, net of discount	\$ 125,141	\$ 120,443	\$ 70,400	\$ 23,686	\$ 87,870	\$ 40,810	\$ 49,248	\$ 159,875	\$ 43,709
Management fee	(18,621)	(22,219)	(16,068)	(3,638)	(22,452)	(7,276)	(9,637)	(24,165)	(8,129)
Consortium and other fees	—	—	—	—	—	—	—	—	—
Total revenue	<u>106,520</u>	<u>98,224</u>	<u>54,332</u>	<u>20,048</u>	<u>65,418</u>	<u>33,534</u>	<u>39,611</u>	<u>135,710</u>	<u>35,580</u>
Operating Expenses									
Program expenses									
Student and faculty food and lodging	61,432	35,285	8,797	10,176	9,711	11,249	14,832	79,957	26,140
Student and faculty travel	33,145	39,610	32,682	8,623	21,405	16,274	18,569	31,867	3,767
Faculty expense	4,389	12,238	1,835	2,500	6,552	3,000	4,755	9,869	3,908
Excursions and cultural events	2,167	1,958	8,309	37	18,850	6,531	940	670	1,838
Operating supplies	<u>3,198</u>	<u>5,579</u>	<u>2,897</u>	<u>996</u>	<u>4,940</u>	<u>1,357</u>	<u>1,118</u>	<u>776</u>	<u>654</u>
Total program expenses	<u>104,331</u>	<u>94,670</u>	<u>54,520</u>	<u>22,332</u>	<u>61,458</u>	<u>38,411</u>	<u>40,214</u>	<u>123,139</u>	<u>36,307</u>
General and administrative expenses									
Salary and remuneration of directors	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—
Total general and administrative expenses	—	—	—	—	—	—	—	—	—
Total expenses	<u>104,331</u>	<u>94,670</u>	<u>54,520</u>	<u>22,332</u>	<u>61,458</u>	<u>38,411</u>	<u>40,214</u>	<u>123,139</u>	<u>36,307</u>
Operating Income (Loss)	<u>\$ 2,189</u>	<u>\$ 3,554</u>	<u>\$ (188)</u>	<u>\$ (2,284)</u>	<u>\$ 3,960</u>	<u>\$ (4,877)</u>	<u>\$ (603)</u>	<u>\$ 12,571</u>	<u>\$ (727)</u>

Kentucky Institute for International Studies

Combining Schedule of Revenues and Expenses

For the Year Ended December 31, 2006

	Summer Germany I	Summer Germany II	Summer Italy	Summer Japan	Summer Mexico	Summer Salzburg Austria	Summer Spain I	Summer Spain II	Subtotal Summer Programs
Operating Revenues									
Program fees, net of discount	\$ 44,047	\$ 31,596	\$ 146,338	\$ 80,877	\$ 81,980	\$ 77,957	\$ 107,760	\$ 123,237	\$1,414,974
Management fee	(8,976)	(6,805)	(23,720)	(13,815)	(22,042)	(12,768)	(19,496)	(22,829)	(262,656)
Consortium and other fees	—	—	—	—	—	—	—	—	—
Total revenue	<u>35,071</u>	<u>24,791</u>	<u>122,618</u>	<u>67,062</u>	<u>59,938</u>	<u>65,189</u>	<u>88,264</u>	<u>100,408</u>	<u>1,152,318</u>
Operating Expenses									
Program expenses									
Student and faculty food and lodging	8,732	6,116	70,878	24,287	19,026	29,591	41,027	43,693	500,929
Student and faculty travel	14,302	8,788	43,313	29,281	23,059	19,358	30,588	39,447	414,078
Faculty expense	4,017	6,575	8,255	7,285	6,851	7,140	6,898	5,850	101,917
Excursions and cultural events	4,119	2,520	2,210	4,066	3,385	1,390	3,020	1,706	63,716
Operating supplies	<u>1,847</u>	<u>2,672</u>	<u>375</u>	<u>2,993</u>	<u>4,734</u>	<u>4,657</u>	<u>6,140</u>	<u>5,282</u>	<u>50,215</u>
Total program expenses	<u>33,017</u>	<u>26,671</u>	<u>125,031</u>	<u>67,912</u>	<u>57,055</u>	<u>62,136</u>	<u>87,673</u>	<u>95,978</u>	<u>1,130,855</u>
General and administrative expenses									
Salary and remuneration of directors	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—
Total general and administrative expenses	—	—	—	—	—	—	—	—	—
Total expenses	<u>33,017</u>	<u>26,671</u>	<u>125,031</u>	<u>67,912</u>	<u>57,055</u>	<u>62,136</u>	<u>87,673</u>	<u>95,978</u>	<u>1,130,855</u>
Operating Income (Loss)	<u>\$ 2,054</u>	<u>\$ (1,880)</u>	<u>\$ (2,413)</u>	<u>\$ (850)</u>	<u>\$ 2,883</u>	<u>\$ 3,053</u>	<u>\$ 591</u>	<u>\$ 4,430</u>	<u>\$ 21,463</u>

Kentucky Institute for International Studies

Combining Schedule of Revenues and Expenses

For the Year Ended December 31, 2006

	Fall Morelia Mexico	Spring Segovia Spain	Spring Dijon France	Subtotal Semester Programs
Operating Revenues				
Program fees, net of discount	\$ 103,765	\$ 99,347	\$ 26,046	\$ 229,158
Management fee	(13,585)	(11,432)	(3,534)	(28,551)
Consortium and other fees	—	—	—	—
Total revenue	<u>90,180</u>	<u>87,915</u>	<u>22,512</u>	<u>200,607</u>
Operating Expenses				
Program expenses				
Student and faculty food and lodging	26,260	52,029	11,502	89,791
Student and faculty travel	14,632	8,519	2,452	25,603
Faculty expense	8,456	16,759	8,443	33,658
Excursions and cultural events	8,333	2,162	1,587	12,082
Operating supplies	<u>11,112</u>	<u>14,997</u>	<u>6,885</u>	<u>32,994</u>
Total program expenses	<u>68,793</u>	<u>94,466</u>	<u>30,869</u>	<u>194,128</u>
General and administrative expenses				
Salary and remuneration of directors	—	—	—	—
Other	—	—	—	—
Total general and administrative expenses	—	—	—	—
Total expenses	<u>68,793</u>	<u>94,466</u>	<u>30,869</u>	<u>194,128</u>
Operating Income (Loss)	<u>\$ 21,387</u>	<u>\$ (6,551)</u>	<u>\$ (8,357)</u>	<u>\$ 6,479</u>

Kentucky Institute for International Studies

Combining Schedule of Revenues and Expenses

For the Year Ended December 31, 2006

	Berea Dance	Faculty Development Programs	Mexico Professional Programs	Mexico Pre-Prof Programs	Subtotal Professional Programs	Consortium and Administrative	Total Program Revenue
Operating Revenues							
Program fees, net of discount	\$ 32,350	\$ 29,175	\$ 90,591	\$ 43,253	\$ 195,369	\$ 3,337	\$1,842,838
Management fee	(9,000)	(7,350)	(13,810)	(11,452)	(41,612)	332,819	—
Consortium and other fees	—	—	—	—	—	46,630	46,630
Total revenue	<u>23,350</u>	<u>21,825</u>	<u>76,781</u>	<u>31,801</u>	<u>153,757</u>	<u>382,786</u>	<u>1,889,468</u>
Operating Expenses							
Program expenses							
Student and faculty food and lodging	3,811	2,110	9,143	10,213	25,277	—	615,997
Student and faculty travel	4,597	10,740	3,334	12,395	31,066	400	471,147
Faculty expense	5,000	2,500	46,228	3,996	57,724	—	193,299
Excursions and cultural events	5,332	2,593	4,152	291	12,368	—	88,166
Operating supplies	4,462	1,790	12,759	4,025	23,036	10	106,255
Total program expenses	<u>23,202</u>	<u>19,733</u>	<u>75,616</u>	<u>30,920</u>	<u>149,471</u>	<u>410</u>	<u>1,474,864</u>
General and administrative expenses							
Salary and remuneration of directors	—	—	—	—	—	172,684	172,684
Other	—	—	—	—	—	273,455	273,455
Total general and administrative expenses	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>446,139</u>	<u>446,139</u>
Total expenses	<u>23,202</u>	<u>19,733</u>	<u>75,616</u>	<u>30,920</u>	<u>149,471</u>	<u>446,549</u>	<u>1,921,003</u>
Operating Income (Loss)	<u>\$ 148</u>	<u>\$ 2,092</u>	<u>\$ 1,165</u>	<u>\$ 881</u>	<u>\$ 4,286</u>	<u>\$ (63,763)</u>	<u>\$ (31,535)</u>

RESOLUTION AND ORDER

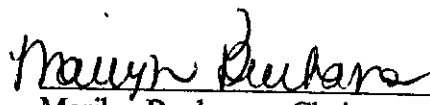
WHEREAS, there is a structure located at 1601 Olive, and

WHEREAS, the Administration of Murray State University has made written request that the Board of Regents authorize the disposition of the above mentioned structure, and

WHEREAS, said building should, in the judgment of this Board of Regents, pursuant to its duties and functions set out in KRS 164A.575(7), be sold or razed as the structure is not needed and the property on which it is located will then be more suitable for public use.

NOW, THEREFORE, it is hereby determined that said building be disposed of, in the manner deemed in the best interest of the University by the President, for the reasons as indicated above and in the recommendation of the Administration and the background thereto.

THIS, the 18th day of May, 2007.


Marilyn Buchanon, Chairman
Board of Regents
Murray State University

Certification

I, Sandra M. Rogers, Secretary of the Board of Regents of Murray State University, hereby certify that the above resolution was adopted by the Board of Regents at its meeting held on May 18, 2007.

Witness my hand and seal, this 18th day of May, 2007.

RESOLUTION AND ORDER


WHEREAS, there are two structures located at 1603 Olive, and

WHEREAS, the Administration of Murray State University has made written request that the Board of Regents authorize the disposition of the above mentioned structures, and

WHEREAS, said buildings should, in the judgment of this Board of Regents, pursuant to its duties and functions set out in KRS 164A.575(7), be sold or razed as the structure is not needed and the property on which it is located will then be more suitable for public use.

NOW, THEREFORE, it is hereby determined that said buildings be disposed of, in the manner deemed in the best interest of the University by the President, for the reasons as indicated above and in the recommendation of the Administration and the background thereto.

THIS, the 18th day of May, 2007.


Marilyn Buchanon, Chairman
Board of Regents
Murray State University

Certification

I, Sandra M. Rogers, Secretary of the Board of Regents of Murray State University, hereby certify that the above resolution was adopted by the Board of Regents at its meeting held on May 18, 2007.

Witness my hand and seal, this 18th day of May, 2007.

RESOLUTION AND ORDER

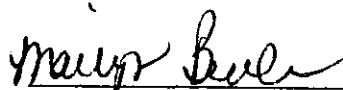
WHEREAS, there are two structures located at 1605 Olive, and

WHEREAS, the Administration of Murray State University has made written request that the Board of Regents authorize the disposition of the above mentioned structures, and

WHEREAS, said buildings should, in the judgment of this Board of Regents, pursuant to its duties and functions set out in KRS 164A.575(7), be sold or razed as the structure is not needed and the property on which it is located will then be more suitable for public use.

NOW, THEREFORE, it is hereby determined that said buildings be disposed of, in the manner deemed in the best interest of the University by the President, for the reasons as indicated above and in the recommendation of the Administration and the background thereto.

THIS, the 18th day of May, 2007.



Marilyn Buchanon, Chairman
Board of Regents
Murray State University

Certification

I, Sandra M. Rogers, Secretary of the Board of Regents of Murray State University, hereby certify that the above resolution was adopted by the Board of Regents at its meeting held on May 18, 2007.

Witness my hand and seal, this 18th day of May, 2007.

SERIES RESOLUTION

A RESOLUTION PROVIDING FOR THE AUTHORIZATION, ISSUANCE AND SALE OF APPROXIMATELY \$14,640,000 GENERAL RECEIPTS OBLIGATIONS, 2007 SERIES A OF MURRAY STATE UNIVERSITY, PURSUANT TO THE TRUST AGREEMENT DATED AS OF MAY 1, 2007 AND A FIRST SUPPLEMENTAL TRUST AGREEMENT AND EIGHTH SUPPLEMENTAL TRUST INDENTURE TO BE DATED AS OF JULY 1, 2007.

WHEREAS, Murray State University (herein called the "University"), a public body corporate and an educational institution and agency of the Commonwealth of Kentucky, by resolution adopted by the Board of Regents of the University on May 18, 2007 (herein called the "General Bond Resolution"), and by a Trust Agreement, dated as of May 1, 2007, as supplemented (herein called the "Trust Agreement") between the University and U.S. Bank National Association (the "General Receipts Trustee"), comprised in part of the General Bond Resolution, has provided for the issuance from time to time of Obligations (as defined in the Trust Agreement) of the University secured by a pledge of the University's "General Receipts" (as defined in the Trust Agreement), each such issue to be authorized by a Series Resolution, as required by the Trust Agreement; and

WHEREAS, pursuant to a certain Trust Indenture with The Bank of New York Trust Company, N.A., as successor to Citizens Fidelity Bank and Trust Company (the "Housing Bonds Trustee") dated as of September 1, 1965, as supplemented by a First Supplemental Trust Indenture dated as of September 1, 1968, a Second Supplemental Trust Indenture dated as of September 1, 1968, a Third Supplemental Trust Indenture dated as of June 1, 1997, a Fourth Supplemental Trust Indenture dated as of April 1, 1999, a Fifth Supplemental Trust Indenture dated as of June 1, 2001, a Sixth Supplemental Trust Indenture dated as of June 1, 2003 and a Seventh Supplemental Trust Indenture dated as of December 1, 2005 (hereinafter collectively referred to as the "Housing Indenture"), provisions were therein made for future execution by the University of supplemental trust indentures to evidence the authorization of, and to provide additional security for, additional series of such "Housing and Dining System Revenue Bonds," and to evidence compliance with the conditions and restrictions prescribed in the Housing Indenture in that connection; and

WHEREAS, the Board has determined that it is necessary to finance the costs of the acquisition, construction, installation and equipping of a certain authorized housing project identified as Construct New Residential College (the "Project"); and

WHEREAS, by authority of Sections 162.340 to 162.380 of the Kentucky Revised Statutes, Chapter 56 of the Kentucky Revised Statutes and Sections 58.010 to 58.140 of the Kentucky Revised Statutes (collectively, the "Act"), the University is authorized to construct educational building facilities, to issue its obligations to pay all or part of the costs of such facilities, and to secure said obligations by a pledge of and lien on all or such part of the revenues and receipts of the University; and

WHEREAS, the Board of Regents desires to provide for issuance and sale of Murray State University General Receipts Bonds and for other matters in connection therewith, by the adoption of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF REGENTS OF MURRAY STATE UNIVERSITY, AS FOLLOWS:

SECTION 1. Definitions and Interpretations. All words and terms defined in Section 1 of the General Bond Resolution and all interpretations therein provided shall have the same meanings, respectively, and be subject to the same interpretations as therein provided where used in this Resolution, unless the context or use clearly indicates another or different meaning or intent, except that this Resolution is sometimes herein called and may be known as the "2007 Series A Bond Resolution," the Obligations authorized by this Resolution are referred to herein and in the Supplemental Trust Agreement hereby authorized as the "2007 Series A Bonds," and the terms "hereof," "hereby," "hereto," "herein," and "hereunder," and similar terms, mean this Resolution.

SECTION 2. Authority. This Resolution is adopted pursuant to the General Bond Resolution, the Trust Agreement, the Housing Indenture and the Act.

SECTION 3. Authorization, Designation and Purpose of 2007 Series A Bonds. It is hereby declared to be necessary to, and the Board shall, issue, sell and deliver, as provided and authorized herein, approximately \$14,640,000 principal amount of Obligations (the "Series A Bonds") which shall be issued as General Receipts Bonds. Such Obligations shall be designated "Murray State University General Receipts Bonds, 2007 Series A" and shall bear such further designations, if any, as the Fiscal Officer (as defined in the Trust Agreement) deems appropriate. The 2007 Series A Bonds shall be issued for the purpose of (i) financing the costs of the Project and (ii) paying costs of issuance in connection with the 2007 Series A Bonds. The proceeds from the sale of such 2007 Series A Bonds shall be deposited and allocated as provided in Section 6 hereof.

SECTION 4. Terms and Provisions Applicable to the 2007 Series A Bonds.

(a) Form, Numbering and Designation. The 2007 Series A Bonds shall be issued in the form of fully registered Obligations as approved by the Fiscal Officer, shall be numbered from 1 upwards, and shall bear such series designation as the Fiscal Officer deems appropriate.

(b) Denomination and Dates. The 2007 Series A Bonds shall be in such denominations as requested by the Original Purchaser (hereafter defined), and shall be dated on the date determined by the Fiscal Officer and may be issued in installments (each installment being a part of the 2007 Series A Bonds herein authorized) with maturity dates approved by the Fiscal Officer, having a final maturity that is no later than twenty years from the date the 2007 Series A Bonds are issued.

(c) Interest. The 2007 Series A Bonds shall bear interest from their respective dates payable on dates approved by the Fiscal Officer, beginning on a date approved by the Fiscal Officer, at the rate or rates per annum determined pursuant to Section 5 hereof.

(d) Maturities. The 2007 Series A Bonds shall mature on such dates, in the years and in the principal amounts set forth in the maturity schedule approved by the Fiscal Officer pursuant to Section 5 hereof.

(e) Redemption Terms and Prices. The 2007 Series A Bonds shall be subject to optional and mandatory redemption on such dates and terms as approved by the Fiscal Officer, with the advice of the Financial Advisor (hereinafter identified) and set forth in the Supplemental Trust Agreement. If less than all of the outstanding 2007 Series A Bonds are called for redemption at one time, they shall be called in the order of the maturities as directed by the Fiscal Officer. If less than all of the outstanding 2007 Series A Bonds of one maturity are to be called, the selection of such 2007 Series A Bonds or portions of 2007 Series A Bonds of such maturity to be called shall be made by lot in the manner provided in the Trust Agreement. Notice of call for redemption of 2007 Series A Bonds shall be given in the manner provided in the Trust Agreement.

(f) Other Provisions. The 2007 Series A Bonds may, at the option of the Fiscal Officer, be secured by municipal bond insurance or similar instrument issued by a financial or insurance institution acceptable to the Fiscal Officer.

(g) Place of Payment and Paying Agents. The principal, interest and any redemption premium on registered 2007 Series A Bonds shall be payable by check or draft, as provided in the Trust Agreement.

(h) Execution. The 2007 Series A Bonds shall be executed in the manner provided in the General Bond Resolution, the Supplemental Trust Agreement and the Housing Indenture.

SECTION 5. Award and Sale of 2007 Series A Bonds. The 2007 Series A Bonds shall be offered publicly for sale upon the basis of competitive bids at such time as the Fiscal Officer, upon advice of the Financial Advisor to the University, shall designate.

The Fiscal Officer is hereby authorized and directed to cause an appropriate form or forms of a Notice of Sale of Bonds to be published in *The Murray Ledger & Times*, a legal newspaper published in the City of Murray, Kentucky, which will afford local notice of the sale, *The Courier Journal*, a legal newspaper published in the City of Louisville, Kentucky, which will afford statewide notice of the sale, and, to the extent required by law, in *The Bond Buyer*, a financial journal published in the City of New York, New York, which is a publication having general circulation among bond buyers; and said newspapers and financial journal are hereby declared to be qualified to publish such notice for the Board within the meaning and provisions of Chapter 424 of the Kentucky Revised Statutes. Such notice shall be published in said newspapers and financial journal at least once not less than seven nor more than twenty-one days prior to the scheduled date of sale of the 2007 Series A Bonds.

The forms of Notice of Bond Sale, Official Terms and Conditions of Sale of Bonds, Bid Form and Official Statement, shall be in such form as approved by Bond Counsel for the University, by the Financial Advisor, by the General Counsel of the University and by the Fiscal Officer.

Bidders shall be advised that the fee of the Financial Advisor for services rendered with respect to the sale of the 2007 Series A Bonds is contingent upon the issuance and delivery of the 2007 Series A Bonds, and that the Financial Advisor may submit a bid for the purchase of the 2007 Series A Bonds at the time of the advertised public sale of the 2007 Series A Bonds, either individually or as the member of a syndicate organized to submit a bid for the purchase of the 2007 Series A Bonds.

Upon the date and at the respective hour set forth for the submission and consideration of purchase bids, as provided in the instruments hereinabove approved, bids shall be reviewed as provided in such instruments. If there shall be one or more bids which conform in all respects to the prescribed terms and conditions, such bids shall be compared, and the Fiscal Officer, upon the advice of the Financial Advisor, is authorized to accept the best of such bids, as measured in terms of the lowest interest cost to the Board, as calculated in the manner prescribed in the Official Terms and Conditions of Sale of Bonds. Calculations shall be performed as are necessary to determine the exact amount of 2007 Series A Bonds that are required to be issued in order to (i) pay the budgeted costs of the Project and (ii) pay the costs of issuing the 2007 Series A Bonds and the final principal amount, interest rates and maturities of the 2007 Series A Bonds shall thereupon be established, as prescribed in the Official Terms and Conditions of Sale of Bonds.

SECTION 6. Allocation of Proceeds of 2007 Series A Bonds. All of the proceeds from the sale of the 2007 Series A Bonds and other lawfully available funds of the University shall be received and receipted for by the Fiscal Officer and shall be deposited and allocated as set forth in the Supplemental Trust Agreement approved hereby.

SECTION 7. Additional Covenants with Respect to Internal Revenue Code of 1986, as Amended. This Board hereby finds and determines that all of the proceeds from the sale of the 2007 Series A Bonds will be needed for the purposes set forth in Section 6 hereof. This Board hereby covenants for and on behalf of the University, that it will restrict the use of the proceeds of the 2007 Series A Bonds in such manner and to such extent, if any, and take such other actions as may be necessary, in view of reasonable expectations at the time of issuance of the 2007 Series A Bonds, so that the 2007 Series A Bonds will not constitute obligations the interest on which is subject to federal income taxation or "arbitrage bonds" under Sections 103(b)(2) and 148 of the Internal Revenue Code of 1986, as amended (the "Code"), and regulations prescribed under such Sections. The Fiscal Officer or any other officer of the University having responsibility with respect to issuance of the 2007 Series A Bonds is hereby authorized and directed to give an appropriate certificate for inclusion in the transcript of proceedings with respect to the 2007 Series A Bonds, setting forth the facts, estimates and reasonable expectations pertinent under said Sections 103(b)(2) and 148 of the Code and an election, if appropriate, with respect to Section 148(f)(4)(B)(IV)(V) of the Code. The Fiscal Officer is hereby authorized and directed to create a Rebate Account (which shall be held by either the University or the General Receipts Trustee, at the discretion of the Fiscal Officer) if the Fiscal Officer determines such account is necessary so that the University complies with the rules concerning "rebate" as set forth in the Code, as they apply to the 2007 Series A Bonds.

SECTION 8. Supplemental Trust Agreement. The Chairman of the Board is authorized and directed to execute, acknowledge and deliver to the General Receipts Trustee and Housing Bonds Trustee, in the name of and on behalf of the University, a First Supplemental Trust Agreement and Eighth Supplemental Trust Indenture dated as of July 1, 2007 (the "Supplemental Trust Agreement") pursuant to the Trust Agreement and the Housing Indenture and in connection with the issuance of the 2007 Series A Bonds, in substantially the form submitted to this Board with such changes therein not substantially adverse to the University as may be permitted by the Act, the Trust Agreement and the Housing Indenture and approved by the officer executing the same on behalf of the University. The approval of such changes, and that such changes are not substantially adverse to the University, shall be conclusively evidenced by the execution of such Supplemental Trust Agreement by such officer.

SECTION 9. Official Statement. The Chairman is hereby authorized and directed to execute and deliver an Official Statement with respect to the 2007 Series A Bonds for the purpose of making available to potential investors the information therein contained, which describes the interest rates and other terms to be borne by and the price to be paid for the 2007 Series A Bonds, and such other information with respect to the University and the 2007 Series A Bonds, necessary in the judgment of the Chairman with the advice of the Fiscal Officer and the Financial Advisors. The Chairman and the Fiscal Officer are each hereby authorized to deem the Preliminary Official Statement and final Official Statement "near final" and "final" for purposes of Securities Exchange Commission Rule 15c2-12, as amended and interpreted from time to time, promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934 (the "Rule").

SECTION 10. Compliance With Rule 15c2-12. The Board of Regents hereby agrees, to comply with the provisions of the Rule. In order to comply with the Rule, a Continuing Disclosure Agreement in the usual and customary form is hereby authorized and approved, with such modifications and additions as may be approved by the officer of the University executing the same. The Chairman and the Fiscal Officer are each hereby authorized to execute and deliver such Continuing Disclosure Agreement.

SECTION 11. Open Meetings. This Board hereby finds and determines that all formal actions relative to the adoption of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of its committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with applicable legal requirements.

SECTION 12. Further Authorization. That the proper and appropriate officers of the Board and of the University, to the extent authorized by law, are hereby authorized to execute and deliver the closing certificates, if any, with such modifications thereto as may be required by the purchasers of the 2007 Series A Bonds and approved by special bond counsel to the University as well as such other documents, certificates and statements as may be so required and so approved in connection with sale and delivery of the 2007 Series A Bonds.

SECTION 13. Provisions in conflict are Repealed. All resolutions or parts thereof in conflict with the provisions of this Resolution are hereby rescinded to the extent of such conflict.

SECTION 14. Effective Date. This resolution shall take effect from and after its passage.

SECTION 15. Copy to be Filed with General Receipts Trustee and Housing Trustee. A certified copy of this Resolution shall be filed with the General Receipts Trustee and Housing Trustee.

Adopted May 18, 2007.

Chairman, Board of Regents
Murray State University

Attest:

Secretary, Board of Regents
Murray State University

CERTIFICATION

The undersigned, Secretary of the Board of Regents of Murray State University, Murray, Kentucky, hereby certifies that the foregoing is a true copy of a Resolution adopted by the Board of Regents of said University at a meeting held on May 18, 2007, as recorded in the official Minute Book of said Board of Regents, which is in my custody and under my control, that said meeting was held in accordance with all applicable requirements of Kentucky law, including KRS 61.810, 61.815, 61.820, and 61.825, that a quorum was present at said meeting, and that the aforesaid Resolution is of record in the office of the Board, has not been modified, amended, or rescinded, and is in full force and effect at this date.

WITNESS my signature and the Seal of said Board this ____ day of _____, 2007.

Secretary, Board of Regents
Murray State University

36724\1

**FIRST SUPPLEMENTAL TRUST AGREEMENT AND EIGHTH SUPPLEMENTAL
TRUST INDENTURE**

Between

MURRAY STATE UNIVERSITY

and

U.S. BANK NATIONAL ASSOCIATION, Trustee

Supplementing
Trust Agreement
Dated May 1, 2007

and

Trust Indenture
Dated September 1, 1965

SECURING

\$ _____
MURRAY STATE UNIVERSITY
GENERAL RECEIPTS BONDS,
2007 SERIES A

Dated as of July 1, 2007

**FIRST SUPPLEMENTAL TRUST AGREEMENT AND EIGHTH SUPPLEMENTAL
TRUST INDENTURE**

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**FIRST SUPPLEMENTAL TRUST AGREEMENT AND EIGHTH SUPPLEMENTAL
TRUST INDENTURE**

With Respect To

**§ _____
MURRAY STATE UNIVERSITY
GENERAL RECEIPTS BONDS,
2007 SERIES A**

THIS FIRST SUPPLEMENTAL TRUST AGREEMENT AND EIGHTH SUPPLEMENTAL TRUST INDENTURE, dated as of the July 1, 2007 (hereinafter called the "Supplement"), by and among MURRAY STATE UNIVERSITY (hereinafter called the "University"), a public body corporate, and an educational institution and agency of the Commonwealth of Kentucky, U.S. BANK NATIONAL ASSOCIATION, a national banking association organized and existing under and by virtue of the laws of the United States of America and duly authorized to exercise corporate trust powers in the Commonwealth of Kentucky (hereinafter, with any successors, called the "General Receipts Trustee"), as trustee under the Trust Agreement hereinafter mentioned, and THE BANK OF NEW YORK TRUST COMPANY, N.A., a national banking association organized and existing under and by virtue of the laws of the United States of America and duly authorized to exercise corporate trust powers in the Commonwealth of Kentucky (hereinafter, with any successors, called the "Housing Bonds Trustee"), as trustee under the Housing Indenture hereinafter mentioned

WITNESSETH:

WHEREAS, the University, pursuant to the General Bond Resolution adopted by the Board of Regents (the "Board") of the University on May 18, 2007, authorized a Trust Agreement dated as of May 1, 2007 (the "Trust Agreement") with the General Receipts Trustee, providing for the issuance from time to time of Obligations of the University, with each such issue to be authorized by a resolution adopted by the Board pursuant thereto, which resolution shall (in the case of General Receipts Bonds) authorize a Supplemental Trust Agreement supplementing such Trust Agreement, pertaining to such issue of General Receipts Bonds; and

WHEREAS, pursuant to a certain Trust Indenture with the Housing Bonds Trustee dated as of September 1, 1965, as supplemented by a First Supplemental Trust Indenture dated as of September 1, 1968, a Second Supplemental Trust Indenture dated as of September 1, 1968, a Third Supplemental Trust Indenture dated as of June 1, 1997, a Fourth Supplemental Trust Indenture dated as of April 1, 1999, a Fifth Supplemental Trust Indenture dated as of June 1, 2001, a Sixth Supplemental Trust Indenture dated as of June 1, 2003 and a Seventh Supplemental Trust Indenture dated as of December 1, 2005 (hereinafter collectively referred to as the "Housing Indenture"), provisions were therein made, inter alia, for future execution by the University and the Housing Bonds Trustee of Supplemental Trust Indentures to evidence the authorization of, and to provide additional security for, additional series of such "Housing and Dining System Revenue Bonds," and to evidence compliance with the conditions and restrictions prescribed in the Housing Indenture in that connection; and

WHEREAS, pursuant to the Housing Indenture the University has issued, and there are presently outstanding, series of Housing and Dining System Revenue Bonds, Series L, M, N, O, P and Q (the "Outstanding Housing Bonds")

WHEREAS, the Board adopted a Resolution on May 18, 2007 (the "Authorizing Resolution") which authorized the issuance of General Receipts Obligations in the approximate principal amount of \$13,415,000 to finance the costs of the acquisition, construction, installation and equipping of the Construct New Residential College project (the "Project"); and

WHEREAS, the University has determined to issue \$_____ of its General Receipts Bonds, 2007 Series A (the "2007 Series A Bonds") to finance a portion of the cost of the Project pursuant to the authority granted by the Trust Agreement, the Housing Indenture and the Authorizing Resolution, which Authorizing Resolution is incorporated herein and constitutes an integral part of this Supplement; and

WHEREAS, the text of the 2007 Series A Bonds, the certificate of authentication of the Trustee to be endorsed thereon, the assignment and other provisions to be included therein are to be substantially in the form set forth in Exhibit A hereto, with appropriate omissions, insertions and variations as in the Trust Agreement, Housing Indenture and this Supplement provided or permitted; and

WHEREAS, the University has, or will have in all respects complied with the provisions of the Trust Agreement and Housing Indenture so as to be entitled to execute and to have authenticated and delivered by the Trustee \$_____ Murray State University General Receipts Bonds, 2007 Series A; and

WHEREAS, pursuant to the applicable provisions of (i) Article VII of the Trust Agreement and particularly Section 7.01(f) thereof and (ii) Article XI of the Housing Indenture and particularly Section 1101 thereof, the University desires by this Supplement and the Authorizing Resolution comprising a part hereof to provide for the issuance pursuant to the Trust Agreement and Housing Indenture of the 2007 Series A Bonds, which 2007 Series A Bonds shall constitute "parity bonds" under the Housing Indenture;

NOW, THEREFORE, THIS FIRST SUPPLEMENTAL TRUST AGREEMENT AND EIGHTH SUPPLEMENTAL HOUSING INDENTURE WITNESSETH that in order to secure the payment of the Bond service charges on the 2007 Series A Bonds according to their true intent and meaning, and to secure the performance and observance of all covenants and conditions therein, herein, and in the Trust Agreement and Housing Indenture contained, and for and in consideration of the premises and of the purchase and acceptance of the 2007 Series A Bonds by the owners thereof from time to time, and the acceptance by the General Receipts Trustee and Housing Bond Trustee (collectively, the "Trustees") of the further trusts hereby created, and for other good and valuable considerations, the receipt of which is hereby acknowledged, the University has executed and delivered this First Supplemental Trust Agreement and Eighth Supplemental Trust Indenture.

IN TRUST, NEVERTHELESS, upon the terms and trusts in the Trust Agreement and the Housing Indenture and particularly in this Supplement set forth for the security of all present and

future owners of the Housing Bonds issued under the Housing Indenture and the Bonds issued or to be issued under and secured by the said Trust Agreement, without priority of any one Housing Bond over any other or one Bond over any other by reason of series designation, number, date of authorization, issuance, sale, execution or delivery, date of the Bonds or of maturity.

Section 1. Definitions. All terms which are defined in Section 1.01 of the Trust Agreement and Section 101 of the Housing Indenture shall have the same meanings, respectively, in this Supplement. In this Supplement, unless the context shall indicate otherwise, the following terms shall have the following respective meanings:

"Authorizing Resolution" means the resolution of the Board adopted on May 18, 2007 which authorized the issuance of the 2007 Series A Bonds.

"Budget Act" means, collectively, H.B. 269 of the General Assembly of the Commonwealth of Kentucky, 2003 Regular Session, H.B. 267 of the General Assembly of the Commonwealth of Kentucky, 2005 Regular Session, and H.B. 380 of the General Assembly of the Commonwealth of Kentucky, 2006 Regular Session, as enacted and vetoed in part (collectively, the "Budget Act").

"Code" means the Internal Revenue Code of 1986, as amended.

"Housing Bonds" (without further identification) refers to the "Murray State University Housing and Dining System Revenue Bonds" authorized or permitted to be issued by the University pursuant to the terms, provisions, conditions and limitations set forth herein and in the Trust Indenture dated as of September 1, 1965, the First Supplemental Trust Indenture dated as of September 1, 1968, the Second Supplemental Trust Indenture dated as of September 1, 1968, the Third Supplemental Trust Indenture dated as of June 1, 1997, the Fourth Supplemental Trust Indenture dated as of April 1, 1999, the Fifth Supplemental Trust Indenture dated as of June 1, 2001, the Sixth Supplemental Trust Indenture dated as of June 1, 2003 and the Seventh Supplemental Trust Indenture dated as of December 1, 2005 between the University and the Housing Bonds Trustee.

"Memorandum of Instructions" means the Memorandum of Instructions Regarding Rebate delivered to the Board and the Trustee at the time of the issuance and delivery of the 2007 Series A Bonds as the same may be amended or supplemented in accordance with its terms.

"Project" means that certain project of the University identified in the Budget Act as Construct New Residential College.

"Supplement" means this First Supplemental Trust Agreement and Eighth Supplemental Trust Indenture, a Supplemental Trust Agreement under the Trust Agreement and a Supplemental Trust Indenture under the Housing Indenture.

"2007 Series A Bonds" means the University's General Receipts Bonds, 2007 Series A.

Section 2. Incorporation of Resolution and Certificate. The terms and provisions of the Authorizing Resolution, as set forth in the preambles hereto, and the terms and provisions of the

2007 Series A Bonds, as set forth in the form of 2007 Series A Bond attached hereto as Exhibit A, constitute part of this Supplement as if such terms and provisions were here set forth.

Section 3. Form, Execution and Delivery. The 2007 Series A Bonds shall be dated the date of their initial delivery and shall be executed, authenticated and delivered as provided herein and in the Trust Agreement and Housing Indenture, and said 2007 Series A Bonds, the certificate of authentication of the General Receipts Trustee to be endorsed thereon and the assignment thereon, shall be substantially in the form set forth in Exhibit A hereto with any necessary modifications to conform to the Trust Agreement, the Housing Indenture and this Supplement.

Section 4. Maturity Schedule and Interest Rates. The 2007 Series A Bonds shall mature and bear interest as follows:

<u>Maturity</u> <u>(September 1)</u>	<u>Principal</u> <u>Amount</u>	<u>Interest Rate</u>	<u>Maturity</u> <u>(September 1)</u>	<u>Principal</u> <u>Amount</u>	<u>Interest Rate</u>
2008			2018		
2009			2019		
2010			2020		
2011			2021		
2012			2022		
2013			2023		
2014			2024		
2015			2025		
2016			2026		
2017			2027		

Section 5. Redemption of 2007 Series A Bonds. The 2007 Series A Bonds stated to mature on or after September 1, 2018 are subject to redemption prior to maturity at the option of the University, on thirty days notice to the registered owners of 2007 Series A Bonds to be redeemed, on or after September 1, 2017, in whole or in part on any date (less than all of such 2007 Series A Bonds to be selected by lot in such manner as determined by the General Receipts Trustee), at the price of par plus accrued interest to the redemption date.

The 2007 Series A Bonds maturing on the dates set forth below are subject to mandatory sinking fund redemption prior to maturity at a redemption price of 100% of the principal amount to be redeemed, plus accrued interest to the redemption date, on the dates, in the years and in the principal amounts as follows:

<u>Maturing September 1,</u>		<u>Maturing September 1,</u>	
<u>Date</u>	<u>Amount</u>	<u>Date</u>	<u>Amount</u>
September 1, _____		September 1, _____	
September 1, _____*		September 1, _____	
		September 1, _____*	
*Final Maturity			

In the event that a 2007 Series A Bond subject to redemption is in a denomination larger than \$5,000, a portion of such 2007 Series A Bond may be redeemed, but only in a principal amount equal to \$5,000 or any integral multiple thereof, if the 2007 Series A Bond is one of the maturities or amounts or part of the maturities or amounts called for redemption. Upon surrender of any 2007 Series A Bond for redemption in part, the General Receipts Trustee and Paying Agent shall (authenticate and) deliver an exchange 2007 Series A Bond or 2007 Series A Bonds in an aggregate principal amount equal to the unredeemed portion of the 2007 Series A Bond so surrendered.

The General Receipts Trustee and Paying Agent shall give notice of any redemption by sending at least one such notice by United States mail, first class, postage prepaid, not less than 30 and not more than 60 days prior to the date fixed for redemption to the registered owner of each 2007 Series A Bond to be redeemed in whole or in part, at the address shown on the bond register as of the date of mailing of such notice.

Section 6. Disposition of Proceeds of 2007 Series A Bonds - Project Fund; Cost of Issuance Account; Debt Service Reserve. There has heretofore been established with the Housing Bonds Trustee pursuant to the Housing Indenture a debt service reserve account with respect to Housing Bonds designated as "System Debt Service Reserve" (the "Debt Service Reserve") and there shall be established (a) in the Treasury of the Commonwealth a Project Fund to be designated "Murray State University Project Fund (2007 Series A)" (the "2007 Series A Project Fund") and (b) with the General Receipts Trustee a "Murray State University 2007 Series A Cost of Issuance Account" (the "2007 Series A Cost of Issuance Account"). Amounts on deposit in the Debt Service Reserve shall be held, invested and applied in accordance with Section 905 of the Housing Indenture; provided that upon the defeasance or retirement of all Outstanding Housing Bonds, amounts on deposit in the Debt Service Reserve shall be applied to the optional redemption of 2007 Series A Bonds on the first date the 2007 Series A Bonds may be optionally redeemed. Amounts on deposit in the 2007 Series A Project Fund shall be applied in accordance with the provisions of Section 4.05 of the Trust Agreement. Amounts on deposit in the 2007 Series A Cost of Issuance Account shall be held and disbursed upon written authorization of the Fiscal Officer, or his or her designee, for the purpose of meeting issuance expenses, rating agency fees, and other necessary costs of preparing, issuing, advertising, and selling the 2007 Series A Bonds. After payment in full of such issuance expenses, based upon the certification of the Fiscal Officer, all amounts remaining in the 2007 Series A Cost of Issuance Account shall be transferred to and deposited in the Debt Service Fund and applied toward the payment of interest requirements falling due on the 2007 Series A Bonds on the next Interest Payment Date.

Immediately upon the issuance, sale, and delivery of the 2007 Series A Bonds, the entire amount received shall be deposited in the Treasury of the Commonwealth for immediate credit and/or transfer as follows:

- (1) To the Debt Service Reserve created under the Housing Indenture, such amount as shall be necessary so that the amount then on deposit in the Debt Service Reserve shall be equal to the maximum amount of principal and interest which will become due in any Fiscal Year hereafter on all Housing Bonds then outstanding; provided that in no event shall such deposit from the proceeds of the 2007 Series A

Bonds exceed an amount equal to 10% of the principal amount of the 2007 Series A Bonds.

(2) To the 2007 Series A Project Fund, \$_____.

(3) To the 2007 Series A Cost of Issuance Account, the balance of the proceeds.

Section 7. The Housing and Dining System; Revenues; Segregation; Special Funds. The Board hereby re-establishes and confirms the existence and continuance of its "Housing and Dining System," comprising and including all of the housing and dining buildings, appurtenant facilities and auxiliary enterprises identified in the Housing Indenture, specifically including (but not by way of limiting the generality of the foregoing), the facilities constituting the Project; provided, however, that upon the defeasance or retirement in full of the Outstanding Housing Bonds (the "Housing Indenture Discharge Date"), the Project shall no longer constitute part of the "Housing and Dining System," the provisions of this Section 9 shall become inapplicable and the 2007 Series A Bonds shall be secured and payable solely in the manner and from the sources provided in the Trust Agreement.

The Board hereby reaffirms the provisions of Section 904 of Article IX of the Housing Indenture, and without limiting the generality of the foregoing, and in addition to the covenants set forth in the Trust Agreement, covenants and agrees through and including the Housing Indenture Discharge Date as follow:

(1) commencing February 1, 2008 and on each February 1 and August 1 thereafter through and including the Housing Indenture Discharge Date, to increase the semiannual transfers heretofore provided by the Housing Indenture to be made from the System Revenue Fund and deposited to the credit of the System Sinking Fund for the purpose of paying interest to such amount as will be sufficient to provide for the payment of interest accruing on all then outstanding Housing Bonds on the next ensuing interest payment date and to cause the Housing Bonds Trustee to transfer to the General Receipts Trustee for deposit in the Debt Service Payment Account established under the Trust Agreement ten days prior to each Interest Payment Date the amount of interest accruing on the 2007 Series A Bonds on the next ensuing Interest Payment Date;

(2) commencing February 1, 2008, and on each February 1 and August 1 thereafter through and including the Housing Indenture Discharge Date, to increase the transfers heretofore provided by the Housing Indenture to be made from the System Revenue Fund to the System Sinking Fund for payment of maturing principal by an amount equal to one-half of the principal of the outstanding 2007 Series A Bonds which will mature on the next ensuing September 1 and to cause the Housing Bonds Trustee to transfer to the General Receipts Trustee for deposit in the Debt Service Payment Account established under the Trust Agreement ten days prior to each September 1 the amount necessary to pay maturing principal on the 2007 Series A Bonds on such September 1; and

(3) commencing with the February 1 or August 1 next following the issuance of the 2007 Series A Bonds, the Board shall transfer, semiannually through and including the Housing Indenture Discharge Date, from the System Revenue Fund for deposit to the credit of the System Sinking Fund, an amount in addition to the semiannual payments required to be made under subsections (a), (b) and (c) of Section 904(5) of Article IX of the Housing Indenture, on an annual basis, equal to twenty-five percent (25%) of the average annual debt service requirements of principal and interest on the 2007 Series A Bonds; the same to be continued so long as the funds and/or investments in the Debt Service Reserve shall be less than an amount sufficient to pay the maximum amount which will become due in any Fiscal Year thereafter for the principal of and interest on all then outstanding Housing Bonds.

The Board further reaffirms the provisions of Section 907 of Article IX of the Housing Indenture. Without limiting the generality of the foregoing, the Board further covenants and agrees to the adjustment of annual payments to be made into the System Repair and Maintenance Reserve, beginning with the Fiscal Year during which the 2007 Series A Bonds are issued, to the extent that at the close of each Fiscal Year through and including the Housing Indenture Discharge Date it will transfer from the System Revenue Fund and deposit in the System Repair and Maintenance Reserve the sum of \$_____, or so much thereof as may be available for transfer, until the funds and/or investments therein aggregate \$_____, and thereafter such sums in the maximum amount which may be available for transfer at the close of each Fiscal Year, to maintain the balance of \$_____.

Section 8. Compliance with Requirements of the Code. In order to assure purchasers of the 2007 Series A Bonds that interest thereon will continue to be exempt from all Federal and Kentucky income taxation (subject to certain exceptions set out below), the Board covenants to and with the owners of 2007 Series A Bonds that (a) the Board will take all actions necessary to comply with the provisions of the Code, (b) the Board will take no actions which will violate any of the provisions of the Code, or would cause the 2007 Series A Bonds to become "private activity bonds" within the meaning of the Code, and (c) none of the proceeds of the 2007 Series A Bonds will be used for any purpose which would cause the interest on the 2007 Series A Bonds to become subject to Federal income taxation.

Neither the University nor the Trustees shall take any action at any time which will cause the interest on the 2007 Series A Bonds to become subject to Federal income taxation, and, without limiting the foregoing, it is covenanted for the benefit of the owners of such 2007 Series A Bonds that no use of the proceeds of the 2007 Series A Bonds will be made at any time which, if such use had been reasonably expected on the date of issue of such bonds, would have caused them to be "arbitrage bonds." This covenant shall impose an obligation to comply with the requirements of Section 148 of the Code, and the applicable regulations thereunder. The word "proceeds" as used herein shall have the meaning which it has under such section of the Code and such regulations and shall include all moneys on deposit in all funds provided for herein and all funds established in connection with the Project and the 2007 Series A Bonds. Without limiting the generality of the foregoing, in no event shall moneys be deposited in any accounts created hereunder or invested pursuant to the provisions hereof if such deposit or investment shall cause any 2007 Series A Bond to be an "arbitrage bond" within the meaning of Section 148 of the Code.

The Board certifies that on the basis of the facts, expectations, and circumstances (including covenants of the Board) in existence on the date of this Supplement it is not expected that the proceeds of the 2007 Series A Bonds will be used in a manner that will cause such obligations to be "arbitrage bonds." The Chairman, President and the Fiscal Officer are hereby jointly and severally designated and charged by the Board and the University with the responsibility for issuing the 2007 Series A Bonds and are hereby designated as the officers of the Board and the University to execute (by either of them) the ("no arbitrage") certification required by Section 1.103-13(a)(2)(ii) and any other provisions of the Treasury Regulations, and such certification shall set forth such facts, expectations and circumstances, which may be in brief and summary terms, and shall state that to the best of his knowledge and belief that there are no other facts, expectations, or circumstances that would materially change such expectation that the proceeds of the issue of 2007 Series A Bonds herein authorized will not be used in a manner that would cause same to be "arbitrage bonds." If, under any valid provisions of law hereafter enacted, the interest paid by the Board on the 2007 Series A Bonds should be excludable from the gross income of a recipient thereof for Federal income tax purposes without regard to compliance with the provisions of Section 148 of the Code, then the University shall not be required to comply with such provisions of the Code.

Without limiting the generality of the foregoing, the Board agrees that there shall be paid from time to time all amounts required to be rebated to the United States pursuant to Section 148(f) of the Code and any temporary, proposed or final Treasury Regulations as may be applicable to the 2007 Series A Bonds from time to time. This covenant shall survive payment in full or defeasance of the 2007 Series A Bonds. The Board specifically covenants to pay or cause to be paid to the United States, the Rebate Amount, at the times and in the amounts described in the Memorandum of Instructions. The Trustees agree to comply with all instructions of the Board given in accordance with the Memorandum of Instructions.

The Board reserves the right to amend this Supplement authorizing these 2007 Series A Bonds without obtaining the consent of the owners of Obligations (a) to whatever extent shall, in the opinion of Bond Counsel, be deemed necessary to assure that interest on the 2007 Series A Bonds shall be exempt from Federal income taxation, and (b) to whatever extent shall be permissible (without jeopardizing such tax exemption or the security of the owners of the 2007 Series A Bonds) to eliminate or reduce any restrictions concerning the Project, the investment of the proceeds of the 2007 Series A Bonds, or the application of such proceedings or of the revenues of the Project. The purchasers of the 2007 Series A Bonds are deemed to have relied fully upon these covenants and undertakings on the part of the Board as part of the consideration for the purchase of the 2007 Series A Bonds. To the extent that the Board obtains an opinion of Bond Counsel to the effect that non-compliance with any of the covenants contained in this Supplement or referred to in this Supplement would not cause interest on the 2007 Series A Bonds to be includible in gross income for Federal income tax purposes or to be subject to Kentucky income taxes, the Board shall not be required to comply with such covenants or requirements.

Section 9. Concerning the Trustees. The Trustees hereby accept the trusts hereby declared and provided and agree to perform the same upon the terms and conditions in the Trust Agreement, the Housing Indenture and in this Supplement set forth.

The Trustees shall not be responsible in any manner whatsoever for or in respect of the validity or sufficiency of this Supplement or the due execution thereof by the University, nor for or in respect of the recitals herein contained, all of which recitals are made by the University solely.

Section 10. Defeasance. If the University shall pay or cause to be paid, within the meaning of Section 8.02 of the Trust Agreement and Section 1701 of the Housing Indenture, or there shall otherwise be paid, to the holders of the outstanding 2007 Series A Bonds all Bond service charges due or to become due thereon, and provision satisfactory to the Trustee shall also be made for paying all other sums payable hereunder by the University, then and in that event this Supplement shall cease, determine and become null and void, and the covenants, agreements and other obligations of the University hereunder shall be discharged and satisfied, and thereupon the Trustee shall execute and deliver to the University such instruments to evidence such release and discharge as may be reasonably required by the University.

IN WITNESS WHEREOF, the Board of Regents of Murray State University has caused this First Supplemental Trust Agreement to be executed by its Chairman and attested by its Secretary, U.S. Bank National Association, as General Receipts Trustee, as evidence of its acceptance of the trusts created hereunder, has caused this First Supplemental Trust Agreement to be executed in its name by its duly authorized officer, and The Bank of New York Trust Company, N.A., as Housing Bonds Trustee, as evidence of its acceptance of the trusts created hereunder, has caused this First Supplemental Trust Agreement to be executed in its name by its duly authorized officer, all as of the day and year first above written, but actually on the dates of the respective acknowledgments.

MURRAY STATE UNIVERSITY

By: _____
Chairman

Attest:

Secretary

U.S. BANK NATIONAL ASSOCIATION,
as General Receipts Trustee

By: _____

Title: _____

**THE BANK OF NEW YORK TRUST
COMPANY, N.A., as Housing Bonds Trustee**

By: _____

Title: _____

EXHIBIT A

Registered Bond Form

**UNITED STATES OF AMERICA
COMMONWEALTH OF KENTUCKY**

**MURRAY STATE UNIVERSITY
GENERAL RECEIPTS BOND,
2007 SERIES A**

NUMBER R-_____ PRINCIPAL AMOUNT \$_____

DATE OF ORIGINAL ISSUE MATURITY DATE INTEREST RATE CUSIP
September 1, _____ %

REGISTERED OWNER:

PRINCIPAL AMOUNT:

The Board of Regents of Murray State University (hereinafter called the "University"), a public body corporate, and an educational institution and agency of the Commonwealth of Kentucky, for value received, promises to pay to the Registered Owner, identified above, on the Maturity Date set forth above, and to pay from said sources interest thereon from the date hereof at the Interest Rate set forth above, semiannually on March 1 and September 1 of each year, commencing March 1, 2008, until payment of such principal sum has been made or duly provided for. Interest on this 2007 Series A Bond shall be payable in lawful money of the United States of America, without deduction for the services of the Paying Agent (presently U.S. Bank National Association, Louisville, Kentucky). Interest on this 2007 Series A Bond shall be paid by check or draft mailed or delivered to the registered owner hereof as the owner appears on the registration books maintained by the General Receipts Trustee, presently U.S. Bank National Association, Louisville, Kentucky (the "Trustee") on the fifteenth day of the month preceding the payment date at such owner's address as it appears on the registration books maintained by the Trustee, provided that at the written request to the Trustee by an owner of at least \$1,000,000 in principal amount of the 2007 Series A Bonds, such interest may be transmitted by wire transfer to any bank or trust company in the United States which is a member of the Federal Reserve System; and provided, further, that the final payment of principal and interest shall be made at the principal corporate trust office of the Trustee upon presentation and surrender of this 2007 Series A Bond.

This 2007 Series A Bond is one of Murray State University General Receipts Bonds (hereinafter collectively called the "Bonds") authorized and from time to time to be authorized under the provisions of Sections 162.340 to 162.380 of the Kentucky Revised Statutes, Chapter 56 of the Kentucky Revised Statutes and Sections 58.010 to 58.140 of the Kentucky Revised Statutes, the Trust Agreement dated as of May 1, 2007 (the "Trust Agreement") by and between the University and the Trustee, a resolution of the Board of Regents of the University (hereinafter called the "Board") authorizing each issue (a "Series Resolution"), for the purpose of paying costs of University facilities. The aggregate principal amount of Bonds which may be

issued is not limited except as provided in the Trust Agreement or as may hereafter be provided by law, and all Bonds will be equally and ratably secured by the pledges and covenants made therein, except as otherwise expressly provided or permitted in the Trust Agreement.

The Bonds are all to be issued under the Trust Agreement, as the same has been or may be supplemented or amended in accordance with its terms. Such Trust Agreement and amendments thereto and any applicable Supplemental Trust Agreement, including the Authorizing Resolution constituting a part thereof, are herein referred to collectively as the "Agreement". The term "Trustee" as used herein refers to said Trustee or any successor Trustee appointed pursuant to the Agreement. Reference is made to the Agreement for a more complete description of the provisions, among others, with respect to the nature and extent of the security, the rights, duties and obligations of the University, the Trustee and the holders of the Bonds and coupons, and the terms and conditions upon which the Bonds are issued and secured, to all of the provisions of which Agreement each holder, by the acceptance hereof assents.

This 2007 Series A Bond is one of a series of the Bonds, designated Murray State University General Receipts Bonds, 2007 Series A (hereinafter called the "2007 Series A Bonds"), in the aggregate principal amount of \$_____ authorized by and issued pursuant to the Authorizing Resolution duly adopted by the Board, and the Agreement, as supplemented, for the purpose of paying a portion of the cost of the Renovate Residence Hall project, refunding certain outstanding bonds of the University and paying costs of issuance of the 2007 Series A Bonds.

The 2007 Series A Bonds are issuable as fully registered bonds in the denomination of \$5,000 or any multiple thereof.

The 2007 Series A Bonds stated to mature on or after September 1, 2018 are subject to redemption prior to maturity at the option of the University, on thirty days notice to the registered owners of 2007 Series A Bonds to be redeemed, on or after September 1, 2017, in whole or in part on any date (less than all of such 2007 Series A Bonds to be selected by lot in such manner as determined by the Trustee), at the price of par plus accrued interest to the redemption date.

The 2007 Series A Bonds maturing on the dates set forth below are subject to mandatory sinking fund redemption prior to maturity at a redemption price of 100% of the principal amount to be redeemed, plus accrued interest to the redemption date, on the dates, in the years and in the principal amounts as follows:

<u>Maturing September 1, _____</u>		<u>Maturing September 1, _____</u>	
<u>Date</u>	<u>Amount</u>	<u>Date</u>	<u>Amount</u>
September 1, _____		September 1, _____	
September 1, _____*		September 1, _____	
		September 1, _____*	
*Final Maturity			

Redemption shall be exercised by notice, specifying the 2007 Series A Bonds or portions of 2007 Series A Bonds to be called, the date fixed for redemption and the places where the

amounts due upon such redemption are payable, which notice, subject to the provisions of the Agreement therefore, shall be mailed by first class mail, postage prepaid to each registered owner of the 2007 Series A Bonds at such owner's address as it appears on the registration book maintained by the Trustee, not less than thirty days prior to the redemption date. If 2007 Series A Bonds are duly called for redemption and if on such redemption date moneys for the redemption thereof, together with interest thereon to the redemption date, shall be held by the Trustee or Paying Agent so as to be available therefore, then from and after such date such 2007 Series A Bonds shall cease to bear interest and said 2007 Series A Bonds shall not be deemed to be outstanding under the Agreement.

Principal of and interest on the 2007 Series A Bonds (hereinafter collectively called the "Debt Service Charges"), are payable solely from, and such payment is secured by a pledge of and a lien on the gross amount of the General Receipts of the University and the Debt Service Fund, all as defined, and to the extent and in the manner provided, in the Agreement; provided, however, that nothing herein or in the Agreement shall be deemed to prohibit the University, of its own volition, from using to the extent lawfully authorized to do so any other resources for such payment. The Debt Service Fund, comprised in part of the Debt Service Account, is held in the custody of the Trustee, and is pledged to the payment of Debt Service Charges on all 2007 Series A Bonds as provided in the Agreement. The University has covenanted in the Agreement that so long as any Obligations (which includes the 2007 Series A Bonds and other forms of Obligations permitted by the Agreement) are outstanding it will fix, make, adjust and collect fees, rates, rentals, charges and other items of General Receipts so that there will inure to the University General Receipts in view of other revenues and resources available to the University, sufficient (i) to pay Debt Service Charges then due or to become due in the current Fiscal Year, (ii) to pay any other costs or expenses payable under the Agreement and (iii) to pay all other costs and expenses necessary for the proper maintenance and successful and continuous operation of the University. The 2007 Series A Bonds, as to both principal and interest, are not general obligations of the Commonwealth of Kentucky, do not constitute a debt, or pledge of the faith and credit, of the Commonwealth of Kentucky, and are payable solely as provided herein.

Except as provided in the Agreement, the owners of the 2007 Series A Bonds are not entitled to enforce the provisions of the Agreement or to institute, appear in or defend any suit, action or proceeding to enforce any provisions of the Agreement or to take any action with respect to any event of default under the Agreement.

In addition to the provisions contained in the Agreement authorizing the University and the Trustee, without the consent of or notice to any Holder, to enter into Supplemental Trust Agreements not inconsistent with the Agreement and for certain purposes specified therein, the Agreement contains provisions authorizing such parties, with the consent of the owners of not less than a majority in aggregate principal amount of Obligations or 2007 Series A Bonds at the time outstanding, exclusive of any Obligations then held or owned by the University, to enter into Supplemental Trust Agreements for the purpose of modifying, altering, amending, adding to or rescinding, in any particular, any of the terms and provisions of the Agreement; provided, however, that no such Supplemental Trust Agreement shall extend the maturity of the principal of or the interest on any 2007 Series A Bond or reduce the principal amount of any 2007 Series A Bond or the rate of interest or redemption premium thereon without the consent of the owner of each 2007 Series A Bond so affected, or reduce the aggregate principal amount of the

Obligations or the 2007 Series A Bonds, as applicable, required for consent to such Supplemental Agreement without the consent of the owners of all Obligations or the 2007 Series A Bonds, as applicable, then outstanding.

If a default in payment of Debt Service Charges or other event of default shall occur, as defined in the Agreement, the principal of 2007 Series A Bonds then outstanding may be declared due and payable in the manner and with the effect provided by the Agreement, but subject to waiver of such event of default or rescission of such declaration as provided in the Agreement.

This 2007 Series A Bond shall not constitute the personal obligation, either jointly or severally, of the members or officers of the Board or the officers of the University.

This 2007 Series A Bond shall not be entitled to any security or benefit under the Agreement or become valid or obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Trustee.

It is hereby certified and recited that all acts, conditions and things necessary to be done by the University precedent to and in the issuing of the 2007 Series A Bonds in order to make them legal, valid and binding obligations of the University in accordance with their terms, have been done and performed and have happened in regular and due form as required by law; that payment in full for the 2007 Series A Bonds has been received; and that the 2007 Series A Bonds do not exceed or violate any constitutional or statutory limitation.

IN WITNESS WHEREOF, the Board of Regents of Murray State University has caused this 2007 Series A Bond to be executed by the manual or facsimile signature of its Chairman, attested by its Secretary, all as of Date of Original Issue set forth above.

MURRAY STATE UNIVERSITY

By: _____
Chairman

Attest:

Secretary

TRUSTEE'S AUTHENTICATION

This 2007 Series A Bond is one of the Bonds issued under the provisions of the within mentioned Agreement and the First Supplemental Trust Agreement thereto.

U.S. BANK NATIONAL ASSOCIATION,
Trustee

By: _____
Authorized Officer

Dated: _____

CERTIFICATE REGARDING LEGAL OPINION

The undersigned hereby certifies that at the time of delivery of the "Murray State University General Receipts Bonds, 2007 Series A" by the University, the undersigned received an executed copy of the approving legal opinion (which is now held and will continue to be held), dated as of the date of delivery and payment for said Bonds, rendered by Bond Counsel, the same being in the text as set forth below.

By: _____
Secretary

[Form of opinion of Bond Counsel.]

ASSIGNMENT

(FORM OF ASSIGNMENT)

ASSIGNMENT

For value received, the undersigned hereby sells, assigns and transfer unto the within Bond and hereby irrevocably constitutes and appoints attorney to transfer the within Bond on the books kept for registration and transfer of said Bond, with full power of substitution in the premises.

Dated: _____

(Signature must correspond with name of Registered Owner as it appears on the front of this Bond in every particular, without alteration, enlargement or any change whatsoever.)

Social Security Number or other identifying number:

Signature Guaranteed By:

Notice: Signatures must be guaranteed by a member firm of the New York Stock Exchange or a commercial bank or trust company.

36740\2.DOC

A RESOLUTION OF THE BOARD OF REGENTS OF MURRAY STATE UNIVERSITY APPROVING A TRUST AGREEMENT DATED AS OF MAY 1, 2007 BETWEEN MURRAY STATE UNIVERSITY AND THE TRUSTEE NAMED THEREIN, PROVIDING FOR THE AUTHORIZATION, ISSUANCE AND SALE FROM TIME TO TIME OF GENERAL RECEIPTS OBLIGATIONS OF MURRAY STATE UNIVERSITY, PROVIDING FOR THE PAYMENT OF SUCH OBLIGATIONS, AND THE SECURING OF SUCH PAYMENT, AND AUTHORIZING OTHER MATTERS RELATED THERETO.

WHEREAS, the Board of Regents (the "Board") of Murray State University (the "University"), by adoption of a resolution on April 28, 1961 (the "Prior Basic Resolution"), has provided for the issuance from time to time of Consolidated Educational Buildings Revenue Bonds of the University, with each such issue authorized by a series resolution adopted by the Board; and

WHEREAS, the Board, under a Trust Indenture dated as of September 1, 1965, as amended and supplemented (the "Prior Housing Indenture"), between the University and The Bank of New York Trust Company, N.A. (successor to Citizens Fidelity Bank and Trust Company), has provided for the issuance from time to time of Housing and Dining System Revenue Bonds of the University, with each such issue authorized by a series trust indenture; and

WHEREAS, the University desires to, from this time forward, provide for the financing of capital projects by the issuance of General Receipts Obligations under a Trust Agreement dated as of May 1, 2007 (the "Trust Agreement") between the University and a trustee named therein (the "Trustee") to reflect changes in the University, financing standards, market expectations and financing techniques since the execution of the Prior Housing Indenture and the adoption of the Prior Basic Resolution, to provide the University greater flexibility in financing and investing, and improved cash management, from and after the date of execution and delivery of the Trust Agreement; and

WHEREAS, the University will no longer issue "bonds" under the Prior Basic Resolution and will only issue "bonds" under the Prior Housing Indenture if the issuance of such bonds complies with the terms of the Trust Agreement; and

WHEREAS, by the Constitution and laws of the Commonwealth of Kentucky, and particularly Sections 162.340 to 162.380 of the Kentucky Revised Statutes, Chapter 56 of the Kentucky Revised Statutes and Sections 58.010 to 58.140 of the Kentucky Revised Statutes (collectively, the "Act"), the University is authorized to enter into the Trust Agreement with the Trustee providing for the issuance from time to time of bonds, notes, Financing Agreements (as defined in the Act), leases with the State Property and Buildings Commission of the Commonwealth of Kentucky, and other agreements providing for the repayment of money that the University may, from time to time, be authorized to enter into under the laws of the Commonwealth of Kentucky (the "Commonwealth") (collectively, the "Obligations"), for the purpose of paying the costs of buildings and appurtenances to be used in connection with the University for educational purposes, including, but not limited to any Authorized Project, any Building, any Building project and any Public project, as those terms are defined in the Act, including site improvements, utilities, machinery, furnishings and any separate or connected

buildings, structures, improvements, sites, open space and green space areas, utilities or equipment to be used in, or in connection with the operation or maintenance of, or supplementing or otherwise related to the services or facilities to be provided by such facilities; and

WHEREAS, the University desires to make provision for the issuance from time to time of the Obligations and for the payment of the Debt Service Charges (as defined in the Trust Agreement) thereon and the security thereof by this 2007 General Bond Resolution (the "2007 Resolution") and the Trust Agreement herein authorized, with each issue of Obligations to be authorized by a separate Series Resolution (as defined in the Trust Agreement) based upon this 2007 Resolution and the Trust Agreement and, if required under the Trust Agreement, a Supplemental Trust Agreement (as defined in the Trust Agreement), pertaining to that issue of Obligations;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF REGENTS OF MURRAY STATE UNIVERSITY, AS FOLLOWS:

Section 1. Determinations by the Board. The Board hereby finds and determines the facts set forth in the preambles to this 2007 Resolution.

Section 2. Approval of Trust Agreement. To better provide for the facilities and the financing mechanisms thereof, as set forth in the preambles hereto, and in order to better provide for the availability of comprehensive financing options and techniques which were not in existence at the time of the execution of either the Prior Basic Resolution or the Prior Housing Indenture, this Board hereby determines that it is necessary to enter into the Trust Agreement, and hereby authorizes the execution thereof substantially in the form presented to this Board on the date hereof. Said Trust Agreement shall be subject to changes, insertions and omissions as may be approved by the Treasurer of the University, as well as by bond counsel, which approval shall be conclusively evidenced by the execution of said Trust Agreement as herein provided.

Section 3. Execution of Trust Agreement. The Trust Agreement and any accompanying documents, certifications or agreements may be executed on behalf of the University by the Chairman of the Board.

Section 4. Open Meetings Determination. The Board hereby finds and determines that all formal actions relative to the adoption of this 2007 Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of its committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with applicable legal requirements.

Section 5. Severability. Should it be judicially determined by a court having jurisdiction to pass upon the validity of this 2007 Resolution or the Trust Agreement, that any provision of this 2007 Resolution or the Trust Agreement is beyond the powers of the Board, or is otherwise invalid, then such decision shall in no way affect the validity of the 2007 Resolution or the Trust Agreement, or any proceedings related thereto, except as to the particular matters found by such decision to be invalid.

Section 6. Conflicts. All resolutions or parts thereof in conflict with the provisions of this 2007 Resolution are, to the extent of such conflict, hereby repealed.

Section 7. Effective Date. This 2007 Resolution shall take effect from and after its passage.

Dated: May 18, 2007

Chairman, Board of Regents of Murray
State University

Attest:

Secretary, Board of Regents of Murray
State University

CERTIFICATION

I, the undersigned, do hereby certify that I am duly qualified and acting Secretary of the Board of Regents of Murray State University, and as such officer I further certify that the foregoing is a true, correct and complete copy of a Resolution duly adopted by the members of said Board at a meeting properly held on May 18, 2007, has been duly executed and is now in full force and effect, all as appears in the official records of said Board in my possession and under my control.

I further certify that said meeting held on May 18, 2007, was duly held in accordance with all applicable requirements of Kentucky law, including KRS 61.810, 61.820 and 61.825, that a quorum was present at said meeting, that said Resolution has not been modified, amended, revoked or repealed, and that same is now in full force and effect.

WITNESS my hand this _____ day of _____, 2007.

Secretary, Board of Regents of
Murray State University

36725\1

TRUST AGREEMENT

Between

MURRAY STATE UNIVERSITY

and

U.S. BANK NATIONAL ASSOCIATION,
as Trustee

Securing:

General Receipts Obligations

of

Murray State University

Dated as of May 1, 2007

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TRUST AGREEMENT

THIS TRUST AGREEMENT (the "Trust Agreement"), dated as of May 1, 2007, between MURRAY STATE UNIVERSITY (the "University"), a public body corporate, and an educational institution and agency of the Commonwealth of Kentucky, and U.S. BANK NATIONAL ASSOCIATION, a national banking association duly organized and validly existing under the laws of the United States of America, authorized to exercise trust powers in the Commonwealth of Kentucky, duly qualified to accept and administer the trusts hereby created and having offices in Louisville, Kentucky (the "Trustee"), as Trustee (with all terms used in the following recitals with initial capitalization but not defined herein having the meanings given them in Article I hereof):

WITNESSETH:

WHEREAS, the University, by adoption of the Prior Basic Resolution, has provided for the issuance from time to time of Consolidated Educational Buildings Revenue Bonds of the University, with each such issue authorized by a series resolution adopted by the Board; and

WHEREAS, the University, under the Prior Housing Indenture, has provided for the issuance from time to time of Housing and Dining System Revenue Bonds of the University, with each such issue authorized by a supplemental trust indenture; and

WHEREAS, the University desires to, from this time forward, provide for the financing of capital projects by the issuance of General Receipts Obligations and from and after the date of execution and delivery hereof, the University will no longer issue "bonds" under the Prior Basic Resolution and will only issue "bonds" under the Prior Housing Indenture if the issuance of such bonds complies with the terms of this Trust Agreement; and

WHEREAS, bonds are currently outstanding under the Prior Financing Documents and certain Obligations issued under this Trust Agreement will be subject to the provisions of the Prior Financing Documents until such bonds are no longer outstanding under the terms of the Prior Financing Documents; and

WHEREAS, by the Constitution and laws of the Commonwealth of Kentucky, and particularly the Act, and pursuant to the 2007 General Bond Resolution, the University has authorized entering into this Trust Agreement with the Trustee providing for the issuance from time to time of Obligations, with each issue of Obligations to be authorized by a Series Resolution, which Series Resolution shall, if required hereunder, authorize a Supplemental Trust Agreement, supplementing this Trust Agreement, pertaining to that issue of Obligations;

WHEREAS, all acts, conditions and things required to happen, exist and be performed precedent to and in the execution and delivery of this Trust Agreement have happened, exist and been performed in order to make the Obligations, when authorized and issued in accordance with this Trust Agreement, valid obligations of the University in accordance with the terms thereof and hereof, and in order to make this Trust Agreement a valid, binding and legal trust agreement for the security of the Obligations in accordance with its terms; and

WHEREAS, the Trustee has accepted the trusts created by this Trust Agreement, and in evidence thereof has joined in the execution hereof;

NOW THEREFORE, THIS TRUST AGREEMENT WITNESSETH, that in order to secure the payment of the Debt Service Charges according to their true intent and meaning, and to secure the performance and observance of all the covenants, agreements and conditions therein and herein contained and to secure any obligations of the University to Hedge Providers and Credit Support Providers to the extent of any obligation of the University for amounts due under Interest Rate Hedge Agreements and Credit Support Instruments, and to declare the terms and conditions upon and subject to which the Obligations are and are intended to be issued, authenticated, delivered, accepted, held, secured and enforced, the University, in consideration of the premises and the acceptance by the Trustee of the trusts hereby created and for other good and valuable considerations, the receipt of which is hereby acknowledged, has executed and delivered this Trust Agreement and, subject to the provisions of Section 4.09 hereof, by these presents does hereby pledge, the General Receipts and all of the University's right, title and interest in the Special Funds (provided, that the Debt Service Fund and the accounts therein shall be pledged as security only for Debt Service Payments for which the Debt Service Fund and the Accounts therein have been pledged as security pursuant to a Series Resolution), if any, including all accounts in those Funds and all moneys deposited therein and the investment earnings thereon unto the Trustee, and to its successors in said trust and to it and its assigns, and does hereby covenant and agree to apply the General Receipts to the extent and in the manner in this Trust Agreement provided; provided that the pledge hereunder of Prior Pledged Funds and Prior Pledged Revenues, as distinguished from all other Special Funds and General Receipts, shall be subordinate to (i) the pledge of the "Revenue Fund" created by the Prior Basic Resolution and Prior Pledged Revenues set forth in the Prior Basic Resolution until no Prior Obligations are outstanding thereunder and (ii) the pledge of the "System Revenue Fund Account" created by the Prior Housing Indenture and Prior Pledged Revenues set forth in the Prior Housing Indenture until no Prior Obligations are outstanding thereunder; provided further that, (y) no funds or accounts created by the Prior Basic Resolution other than the "Revenue Fund" are pledged hereby and (z) except for the "System Revenue Fund Account" created by the Prior Housing Indenture pledged in clause (ii) above, the pledge of Prior Pledged Funds pledged under the Prior Housing Indenture shall be pledged only to Obligations which constitute Housing Bonds until no Housing Bonds are outstanding under the Prior Housing Indenture. The Revenue Fund required to be maintained by the terms of this Trust Agreement is not pledged as security hereunder, it being understood that, to the extent that amounts therein constitute General Receipts, such amounts are pledged as hereinabove set forth.

Subject to the provisions hereof, this Trust Agreement is made for the equal and proportionate benefit, security and protection of all Holders of Obligations issued under and secured by this Trust Agreement and of Hedge providers to the extent of any obligation of the University to pay Hedge Providers amounts due under Interest Rate Hedge Agreements and of Credit Support Providers to the extent of any obligation of the University to reimburse Credit Support Providers for amounts provided under Credit Support Instruments, and for the enforcement of the payment of the Debt Service Charges when payable, according to the true intent and meaning thereof and of this Trust Agreement, and to secure the payment of any other obligations of the University to Hedge Providers or Credit Support Providers, to the extent provided in Supplemental Trust Agreements, and, subject to the terms of the applicable

Supplemental Trust Agreement, to secure the performance of and compliance with the covenants, terms and conditions of this Trust Agreement, without preference, priority or distinction of any one Obligation, Interest Rate Hedge Agreement or Credit Support Instrument over any other by reason of series designation, number, date of authentication, issuance, sale, execution, or delivery, date of the Obligations, Interest Rate Hedge Agreement or Credit Support Instrument, or of maturity, or otherwise, to the extent provided in and except as otherwise permitted by this Trust Agreement, it being intended that the security of this Trust Agreement shall continue uninterrupted without regard to the date of actual issue, sale or disposition of the Obligations, Interest Rate Hedge Agreements or Credit Support Instruments as though upon such date all the Obligations, Interest Rate Hedge Agreements or Credit Support Instruments were actually issued, sold and delivered to purchasers for value; provided, however, that if all Debt Service Charges are paid or caused to be paid in accordance with Sections 8.01 and 8.02 of this Trust Agreement as well as obligations of the University to Hedge Providers and Credit Support Providers to the extent set forth in Supplemental Trust Agreements, and the University shall well and truly keep, perform and observe all the covenants and conditions pursuant to the terms of this Trust Agreement to be kept, performed and observed by it, and shall pay or cause to be paid to the Trustee and Paying Agents all sums of money due or to become due to them in accordance with the terms and provisions hereof, then this Trust Agreement and the rights hereby granted shall cease, determine and be void; otherwise this Trust Agreement shall be and remain in full force and effect.

And it is expressly declared that all Obligations issued and secured hereunder are to be issued, authenticated and delivered, and all General Receipts and the Special Funds are to be dealt with, disposed of, and applied, under, upon and subject to the terms, conditions, stipulations, covenants, agreements, trusts, uses and purposes provided in this Trust Agreement and the University has agreed and covenanted, and does hereby further agree and covenant, with the Trustee and with the respective Holders from time to time of the Obligations, or any part thereof, as follows:

****END OF RECITALS****

ARTICLE I

DEFINITIONS OF TERMS, AND OTHER PROVISIONS CONCERNING INTERPRETATION

Section 1.01. Definitions of Terms. Unless otherwise apparent from the context, the terms defined in this Article I shall for all purposes of this Trust Agreement have the meanings herein specified. Except where otherwise indicated or provided, words in the singular number include the plural as well as the singular number and vice versa.

"Act" means Sections 162.340 to 162.380 of the Kentucky Revised Statutes, Chapter 56 of the Kentucky Revised Statutes and Sections 58.010 to 58.140 of the Kentucky Revised Statutes as the same may be amended, modified, revised, supplemented, or superseded from time to time.

"Additional Obligation Instruments" means agreements providing for the repayment of money that the University may, from time to time, be authorized to enter into under the laws of the Commonwealth. The definition of Additional Obligation Instruments does not include "Bond" or "Bonds," "Note" or "Notes," Financing Agreements or SPBC Leases.

"ALCo" means the Kentucky Asset/Liability Commission and any successor thereto.

"Authenticating Agent" means the Trustee and the Registrar for the series of Obligations and any bank, trust company or other Person designated as an Authenticating Agent for such series of Obligations by or in accordance with Section 5.16 of this Trust Agreement.

"Beneficial Owner" means, with respect to the Obligations, a Person owning a Beneficial Ownership Interest therein, as evidenced to the satisfaction of the Trustee.

"Beneficial Ownership Interest" means the beneficial right to receive payments and notices with respect to a series of Obligations which are held by a Depository under a Book Entry System.

"Board" means the Board of Regents of the University, or if there shall be no such Board of Regents, such Person or body which, pursuant to law or the organizational documents of the University, is vested with the power to direct the management and policies of the University, and shall include any committee empowered to act on behalf of such board or body.

"Bond" or "Bonds" means any bond, or all of the bonds, or an issue or series of bonds, as the case may be, as so identified in the certificate of the Fiscal Officer, of the University issued pursuant to the 2007 General Bond Resolution, a Series Resolution and this Trust Agreement. The definition of Bond and Bonds does not include "Note" or "Notes," Financing Agreements, SPBC Leases or Additional Obligation Instruments.

"Bond Counsel" means an attorney or firm of attorneys of nationally recognized standing on the subject of municipal bonds selected by the University or its counsel and acceptable to the Trustee.

"Book Entry Form" or "Book Entry System" means, with respect to the Obligations, a form or system, as applicable, under which (a) the Beneficial Ownership Interests may be transferred only through a book entry and (b) physical Obligation certificates in fully registered form are registered only in the name of a Depository or its nominee as Holder, with the physical Obligation certificates "immobilized" in the custody of the Depository. The Book Entry System maintained by and the responsibility of the Depository and not maintained by or the responsibility of the University or the Trustee is the record that identifies, and records the transfer of the interests of, the owners of book entry interests in the Obligations.

"Business Day" means a day of the year, other than a Saturday or Sunday, on which banks located in the city in which the principal corporate trust office of the Trustee is located are not required or authorized to remain closed or a day on which The New York Stock Exchange is not closed.

"Certificate of Award" means, with respect to any series of Obligations, the Certificate of Award for such series, if any, authorized in the applicable Series Resolution or the contract of purchase for such series of Obligations.

"Commonwealth" means the Commonwealth of Kentucky.

"Costs of University Facilities" means the costs of or related to University Facilities, and the financing thereof, for the payment of which Obligations may be issued under the Act.

"Credit Support Instrument" means an irrevocable letter of credit, line of credit, standby bond purchase agreement, insurance policy, guaranty or surety bond or similar instrument providing for the payment of or guaranteeing the payment of principal or purchase price of and interest on Obligations when due, either to which the University is a party or which is provided at the request of the University.

"Credit Support Provider" means the provider of a Credit Support Instrument.

"Debt Service Charges" means, generally, for any applicable time period, (i) the principal (including any Mandatory Sinking Fund Requirements), interest and redemption premium, if any, required to be paid by the University on Obligations pursuant to any Series Resolution, less any capitalized interest for such time period and accrued interest on deposit in the Debt Service Payment Account; (ii) any amounts due to a Credit Support Provider to the extent as set forth in a Credit Support Instrument; and (iii) any amounts due to a Hedge Provider to the extent as set forth in an Interest Rate Hedge Agreement.

"Debt Service Fund" means the Debt Service Fund authorized and created in Section 4.01 of this Trust Agreement.

"Debt Service Payment Account" means the Debt Service Payment Account within the Debt Service Fund authorized and created pursuant to Section 4.01 of this Trust Agreement.

"Debt Service Reserve Account" means the Debt Service Reserve Account authorized and created pursuant to Section 4.03 of this Trust Agreement.

"Depository" means any securities depository that is a clearing agency under federal law operating and maintaining, together with its participants a Book Entry System to record beneficial ownership of a series of Obligations, and to effect transfers of such Obligations, in Book Entry Form, and includes the Depository Trust Company (a limited purpose trust company), New York, New York.

"Direct Participant" means a Participant as defined in the Letter of Representations.

"Eligible Investments" means any investment authorized by Section 42.500 and 56.520(5) of the Kentucky Revised Statutes, as the same may be amended, modified, revised, supplemented, or superseded from time to time.

"Extraordinary Services" and "Extraordinary Expenses" means all services rendered and all reasonable expenses (including counsel fees) properly incurred by the Trustee under this Trust Agreement, other than Ordinary Services and Ordinary Expenses. Extraordinary Services and Extraordinary Expenses shall specifically include services rendered or expenses incurred by the Trustee in connection with, or in contemplation of, an Event of Default.

"Event of Default" means an Event of Default as defined in Section 6.01 hereof.

"Financial Statements" means the University's Annual Consolidated Financial Statements.

"Financing Agreement" means a "Financing agreement" as defined in Chapter 56 of the Kentucky Revised Statutes between the University and ALCo or the applicable state agency as then provided by law. The definition of Financing Agreement does not include "Bond" or "Bonds," "Note" or "Notes" or Additional Obligation Instruments, but may also mean an SPBC Lease.

"Fiscal Officer" means the Treasurer of the University or such other person designated by the Treasurer or the Board to act as Fiscal Officer for purposes of this Trust Agreement.

"Fiscal Year" means a period of twelve consecutive months constituting the fiscal year of the University commencing on the first day of July of any year and ending on the last day of June of the next succeeding calendar year, both inclusive, or such other consecutive twelve month period as hereafter may be established from time to time for budgeting and accounting purposes of the University by the Board to be evidenced, for purposes hereof, by a certificate of a Fiscal Officer filed with the Trustee.

"Fitch" means Fitch Ratings.

"General Receipts" means, as reported in the Financial Statements (having the designations, to the extent not otherwise defined herein, set forth in the Financial Statements or such successor designations that may hereafter be used in Financial Statements):

- (a) certain operating and non-operating revenues of the University, being (i) Student Registration Fees, (ii) nongovernmental grants, contracts and gifts, (iii) sales and

services of educational activities, (iv) auxiliary enterprises revenues, (v) state appropriations, (vi) investment income and (vii) other operating revenue.

(b) but excluding (i) any receipts described in clause (a) which are contracts, grants, gifts, donations or pledges and receipts therefrom which, under restrictions imposed in such contracts, grants, gifts, donations or pledges, or, which as a condition of the receipt thereof or of amounts payable thereunder are not available for payment of Debt Service Charges, (ii) gifts, (iii) federal grants and contracts, (iv) state grants and contracts, (v) local and private grants and contracts, (vi) investment income – restricted, (vii) state capital appropriations, (viii) capital grants, (ix) capital gifts and (x) restricted student fees (Wellness Center) otherwise pledged;

provided, however, that General Receipts may

(c) include any other receipts that may be designated as General Receipts from time to time by a resolution of the Board delivered to the Trustee;

(d) exclude any receipts not heretofore pledged, which may be designated from time to time by a resolution of the Board delivered to the Trustee; and

(e) exclude any receipts heretofore pledged, which may be designated from time to time by a resolution of the Board delivered to the Trustee and each Rating Service then rating any Obligations, but only if each such Rating Service confirms in writing to the University that the exclusion of any such receipt would not cause a reduction or withdrawal of the then current rating on any Outstanding Obligations.

"Government Bonds" means (a) direct obligations of the United States of America for the payment of which the full faith and credit of the United States of America is pledged, (b) obligations issued by a Person controlled or supervised by and acting as an instrumentality of the United States of America, the payment of the principal of, premium, if any, and interest on which is fully guaranteed as a full faith and credit obligation of the United States of America (including any securities described in (a) or (b) issued or held in book-entry form on the books of the Department of Treasury of the United States of America or Federal Reserve Bank), and (c) securities which represent an interest in the obligations described in (a) and (b) above.

"Hedge Provider" means the provider of an Interest Rate Hedge Agreement.

"Holder" means any Person in whose name a registered Obligation is registered; provided that ALCo, or its assignee, shall be the Holder of any Financing Agreement and SPBC, or its assignee, shall be the Holder of any SPBC Lease.

"Housing Bonds" means Obligations, the proceeds of which will be used to pay Costs of University Facilities which constitute facilities of the Housing and Dining System.

"Housing and Dining System" means "Housing and Dining System" as defined in the Prior Housing Indenture

"Housing and Dining System Revenues" means operating revenues of the University reported as "auxiliary enterprises" in the Financial Statements or any successor designation or designations for such receipts that may hereafter be used in Financial Statements.

"Indirect Participant" means a Person utilizing the Book Entry System of the Depository by, directly or indirectly, clearing through or maintaining a custodial relationship with a Direct Participant.

"Interest Payment Dates" means the dates specified in the applicable Series Resolution or Certificate of Award on which interest on the Obligations or any series of Obligations is to be paid.

"Interest Rate Hedge Agreement" means an interest rate swap, an interest rate cap or other such arrangement obtained, either directly by the University (or the Trustee on behalf of the University) or through ALCo, with the goal of lowering the effective interest rate to the University on Obligations or hedging the exposure of the University with respect to its obligations on the Obligations against fluctuations in prevailing interest rates.

"Letter of Representations" means the Blanket Letter of Representations from the University to the Depository.

"Mandatory Sinking Fund Requirements" means amounts required by any Series Resolution or the Certificate of Award to be deposited to the Debt Service Payment Account in any fiscal year for the purpose of retiring principal maturities of Obligations which by the terms of such Obligations are due and payable, if not called for prior redemption, in any subsequent fiscal year.

"Moody's" means Moody's Investors Service, Inc., a Delaware corporation, and its successors and assigns.

"Notes" or "Note" means any note or all of the notes, or an issue of notes, as the case may be, as so identified in the certificate of the Fiscal Officer issued by the University in anticipation of the issuance of Obligations or receipt of grants or appropriations to pay Costs of University Facilities, or to pay costs of refunding or retirement of Notes previously issued pursuant to the Act, the 2007 General Bond Resolution, a Series Resolution and this Trust Agreement. The definition of Note and Notes does not include "Bond" or "Bonds," Financing Agreements, SPBC Leases or Additional Obligation Instruments.

"Notice Address" means:

(a)	As to the University:	Murray State University Sparks Hall, 3 rd Floor Murray, Kentucky 42071-3308 Attention: Vice President for Finance and Administrative Services
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(b) As to the Trustee: U.S. Bank National Association
Corporate Trust Services
CN-KY-0850
One Financial Square
Louisville, Kentucky 40202

"Obligations" means Bonds, Notes, Financing Agreements, SPBC Leases and Additional Obligation Instruments.

"Ordinary Services" and "Ordinary Expenses" means those services normally rendered and those expenses (including counsel fees) normally incurred by a trustee under instruments similar to this Trust Agreement.

"Original Purchaser" means, as to any Obligations, the Person or Persons expressly named in the applicable Series Resolution or the Certificate of Award as the original purchaser of those Obligations from the University.

"Outstanding" means, as of any date, Notes and Bonds which have been authenticated, and with respect to all Obligations, have been delivered, or are then being delivered, by the Trustee or the University under this Trust Agreement except:

- (a) Obligations surrendered for exchange or transfer or canceled because of payment or redemption at or prior to such date;
- (b) Obligations for the payment, redemption or purchase for cancellation of which sufficient moneys have been deposited prior to such date with the Trustee or Paying Agents (whether upon or prior to the maturity or redemption date of any such Obligations), or which are deemed to have been paid and discharged pursuant to the provisions of this Trust Agreement; provided that if such Obligations are to be redeemed prior to the maturity thereof, notice of such redemption shall have been given or arrangements satisfactory to the Trustee shall have been made there for, or waiver of such notice satisfactory in form to the Trustee shall have been filed with the Trustee, and provided, further, that if such Obligations are to be purchased for cancellation, a firm offer for sale stating the price has been received and accepted; and
- (c) Lost, stolen, mutilated or destroyed Obligations in lieu of which others have been authenticated, if applicable, (or payment, when due, of which is made without replacement) under this Trust Agreement.

"Paying Agents" means any banks or trust companies designated as the paying agencies or places of payment for Obligations by or pursuant to the applicable Series Resolution, and their successors designated pursuant to this Trust Agreement, and shall also mean the Trustee when so designated for such purpose.

"Person" means an individual, a corporation, a partnership, an association, a joint stock company, a joint venture, a trust, an unincorporated organization, or a government or any agency or political subdivision thereof.

"Predecessor Obligation" of any particular Obligation means every previous Obligation evidencing all or a portion of the same debt as that evidenced by the particular Obligation. For the purposes of this definition, any Bond or Note authenticated and delivered under Section 2.07 of this Trust Agreement in lieu of a lost, stolen or destroyed Bond or Note shall, except as otherwise provided in Section 2.07, be deemed to evidence the same debt as the lost, stolen or destroyed Bond or Note.

"Prior Basic Resolution" means the resolution adopted by the Board on April 28, 1961, that has provided for the issuance of Consolidated Educational Buildings Revenue Bonds of the University.

"Prior Financing Documents" means, collectively, the Prior Basic Resolution and the Prior Housing Indenture.

"Prior Funds" means all funds and accounts created by the Prior Financing Documents that are pledged as security and a source of payment of bonds and notes issued thereunder.

"Prior Housing Indenture" means the Trust Indenture dated as of September 1, 1965 (and all supplemental indentures related thereto) between the University and The Bank of New York Trust Company, N.A., successor to Citizens Fidelity Bank and Trust Company, Louisville, Kentucky, that has provided for the issuance of Housing and Dining System Revenue Bonds of the University.

"Prior Obligations" means any notes or bonds that are outstanding under the Prior Financing Documents.

"Prior Pledged Funds" means, collectively, all funds and accounts created under the Prior Financing Documents.

"Prior Pledged Revenues" means amounts required to be deposited in the "Consolidated Educational Buildings Project Revenue Fund" created by the Prior Basic Resolution and in the "System Revenue Fund Account" created by the Prior Housing Indenture.

"Project Fund" means the Project Fund created in Section 4.05 of this Trust Agreement.

"Purchase Price" means, as to any series of Obligations, the amount provided for in the Series Resolution and the Certificate of Award authorized thereby, plus accrued interest, if any, on the aggregate principal amount of those Obligations from their date to the date of their delivery to the Original Purchaser and payment therefor.

"Rating Service" means Fitch, Moody's, S&P or any other nationally recognized rating service.

"Redemption and Purchase Account" means the Redemption and Purchase Account authorized and created pursuant to Section 4.04 of this Trust Agreement.

"Register" means the books kept and maintained by the Registrar for the registration and transfer of Obligations pursuant to this Trust Agreement.

"Registrar" means, with respect to a series of Obligations, the keeper of the Register for those Obligations, which shall be the Trustee except as may be otherwise provided by or pursuant to the Series Resolution for those Obligations, each of which shall be a transfer agent registered in accordance with Section 17(A)(c) of the Securities Exchange Act of 1934.

"Regular Record Date" means, with respect to any Obligation and unless otherwise provided in the Series Resolution authorizing the particular series of Obligations, the fifteenth day of the calendar month next preceding an Interest Payment Date applicable to that Obligation.

"Reimbursement Agreement" means, with respect to a series of Obligations, any agreement or agreements between one or more Credit Support Providers and the University under or pursuant to which a Credit Support Instrument for such series of Obligations is issued or provided and which sets forth the respective obligations of the University and of the Credit Support Provider.

"Remarketing Agent" means any entity which acts as the remarketing agent with respect to a series of Obligations.

"Revenue Fund" means the Revenue Fund authorized and created in Section 4.16 of this Trust Agreement.

"S&P" means Standard & Poor's Ratings Services, a Division of The McGraw Hill Companies, and its successors and assigns.

"Series Resolution" means a Resolution of the Board authorizing one or more series of Obligations and the execution and delivery of a Supplemental Trust Agreement, all in accordance with the 2007 General Bond Resolution and this Trust Agreement.

"SPBC" means the State Property and Buildings Commission of the Commonwealth and any successor thereto.

"SPBC Lease" means a lease between the University and SPBC or the applicable state agency as then provided by law. The definition of SPBC Lease does not include "Bond" or "Bonds," "Note" or "Notes" or Additional Obligation Instruments, but may also mean a Financing Agreement.

"Special Funds" means the Debt Service Fund and accounts therein and any other funds or accounts permitted by, established under, or identified in this Trust Agreement or a Series Resolution and designated as Special Funds. The Revenue Fund shall not be a Special Fund.

"Student Registration Fees" means operating revenues having the designation "tuition and fees" in the Financial Statements or any successor designation or designations for such receipts that may hereafter be used in Financial Statements.

"Subordinated Indebtedness" means obligations which, with respect to any issue thereof, are secured by a pledge of the General Receipts which is subordinate to that of the holders of Obligations and which are evidenced by instruments, or issued under an indenture or other document, containing provisions for the subordination of such obligations.

"Supplemental Trust Agreement" means any one or more of Supplemental Trust Agreements entered into by the parties pursuant to this Trust Agreement and a Series Resolution.

"Tender Agent" means any entity which acts as a tender agent for a series of Obligations.

"Trust Agreement" means this Trust Agreement, dated as of May 1, 2007, between the University and the Trustee, as the same may be duly amended, modified or supplemented in accordance with its terms.

"Trustee" means the Trustee at the time serving under this Trust Agreement, originally U.S. Bank National Association and any successor Trustee as determined or designated under or pursuant to this Trust Agreement.

"2007 General Bond Resolution" means the resolution of the Board adopted on May 18, 2007, authorizing the execution and delivery of this Trust Agreement.

"University" means Murray State University, a public body corporate, and an educational institution and agency of the Commonwealth of Kentucky, and every part and component thereof as from time to time existing, and when the context requires, includes the Board.

"University Facilities" means buildings and appurtenances to be used in connection with the University for educational purposes, including, but not limited to any Authorized Project, any Building, any Building project and any Public project, as those terms are defined in the Act, and further includes any one, part of, or any combination of such facilities, and further includes site improvements, utilities, machinery, furnishings and any separate or connected buildings, structures, improvements, sites, open space and green space areas, utilities or equipment to be used in, or in connection with the operation or maintenance of, or supplementing or otherwise related to the services or facilities to be provided by such facilities.

Any reference herein to the University, the Board, or to any officers or to other public boards, commissions, departments, institutions, agencies, bodies, entities or officers, shall include those which succeed to their functions, duties or responsibilities pursuant to or by operation of law or who are lawfully performing their functions. Any reference to a section or provision of the Kentucky Revised Statutes or to the laws of Kentucky shall include such section or provision and such laws as from time to time amended, modified, revised, supplemented, or superseded, provided that no such amendment, modification, revision, supplementation, or supersession shall alter the obligation to pay the Debt Service Charges in the amount and manner, at the times, and from the sources provided in this Resolution, the applicable Series Resolution, and this Trust Agreement, except as otherwise herein permitted.

Section 1.02. Construction of References. References by number in this Trust Agreement to any Article or Section shall be construed as referring to the Articles and Sections contained in this Trust Agreement, unless otherwise stated. The words "hereby", "hereof", and "hereunder" and any compounds thereof shall be construed as referring to this Trust Agreement generally, and not merely to the particular Article, Section or subdivision in which they occur, unless otherwise required by the context.

Section 1.03. Accounting Principles. Where the character or amount of any asset, liability or item of income or expense required to be determined or any consolidation, combination or other accounting computation is required to be made for the purposes of this Trust Agreement or any agreement, document or certification executed and delivered in connection with or pursuant to this Trust Agreement, this shall be done in accordance with generally accepted accounting principles at the time in effect; to the extent applicable, except where such principles are inconsistent with the requirements of this Trust Agreement or such agreement, document or certificate. As applied to any entity that operates a discrete enterprise of a type with respect to which particular accounting principles shall, from time to time, have been generally adapted or modified, the term "generally accepted accounting principles" shall include such adaptations or modifications.

Section 1.04. Headings. Any heading preceding the text of the several articles and sections hereof, and any table of contents or marginal notes appended to copies hereof, shall be solely for convenience or reference and shall not constitute a part of this Trust Agreement nor shall they affect its meaning, construction or effect.

****END OF ARTICLE I****

ARTICLE II

ISSUANCE OF OBLIGATIONS; FORM, EXECUTION, AUTHENTICATION, REGISTRATION AND EXCHANGE OF OBLIGATIONS

Section 2.01. Conditions for Issuing Obligations.

(a) Except as otherwise permitted by subsection (b) of this Section 2.01, and subject to the limitations set forth in Section 4.18 hereof for Housing Bonds, no Obligations shall be initially issued unless at the time of authentication of those Obligations no Event of Default exists with respect to any covenants or obligations of the University contained in this Trust Agreement or in the Obligations, and the authentication and delivery of those Obligations will not result in any such Event of Default.

(b) Nothing contained in this Trust Agreement shall prohibit the University from (i) issuing other indebtedness secured by and payable from the General Receipts, provided that such other indebtedness constitutes Subordinated Indebtedness, and (ii) issuing other indebtedness payable from, but not secured by the General Receipts.

Section 2.02. Delivery of Obligations. Before any series of Obligations shall be authenticated, if applicable, and delivered by the Trustee, there shall be filed with the Trustee:

1. A copy, duly certified by the Secretary of the Board or a Fiscal Officer, of the Series Resolution providing for the issuance and sale of the series of Obligations, which Series Resolution shall make provision, in a manner consistent with the 2007 General Bond Resolution and this Trust Agreement, for the following with respect to the series of Obligations authorized therein:

- (a) The purpose for which the Obligations are issued;
- (b) The authorized or maximum authorized principal amount of the Obligations;
- (c) The issue date or dates of the Obligations;
- (d) The form of the Obligations, which may be any form then permitted by law, including, without limitation, physical certificates in fully registered form registered in the name of the Holder; Book Entry Form; and certificates with or without coupons evidencing installments of interest;
- (e) The interest rate or rates for the Obligations or the method of determining the rate or rates, which may be any method then permitted by law, including without limitation, fixed or variable interest rates with or without provision for conversion to other fixed or variable rates, and accretion of interest payable at maturity in lieu of current interest payments;
- (f) The principal maturities and Interest Payment Dates;

- (g) The series designation or manner in which the series designation is determined, authorized denominations and manner of numbering;
- (h) The redemption provisions, including any premium to be paid upon redemption, if any;
- (i) The Mandatory Sinking Fund requirements, if any;
- (j) The Paying Agents, if other than the Trustee, if any;
- (k) The manner of or provision for sale;
- (l) The disposition of the proceeds of sale;
- (m) The creation, funding and application of any Special Funds particularly applicable to that series of Obligations;
- (n) The provision for the acquisition of a Credit Support Instrument and/or Hedge Agreement, if applicable;
- (o) The authorization of a Supplemental Trust Agreement (if the Obligations which are to be authenticated are Bonds or Notes) and other agreements relating to that series of Obligations; and
- (p) Any other provisions considered advisable by the Board which are consistent with or required by the Act, the 2007 General Bond Resolution and this Trust Agreement.

Each Series Resolution shall state that it is adopted pursuant to the 2007 General Bond Resolution and this Trust Agreement. The Series Resolution may provide that any of the foregoing items may be included in a Certificate of Award authorized by the Series Resolution, which Certificate of Award shall be considered part of the Series Resolution for all purposes of this Trust Agreement. Notwithstanding the foregoing, Financing Agreements and SPBC Leases may be approved in the form prescribed by ALCo or SPBC, as applicable.

2. Original executed counterparts of a supplement to this Trust Agreement (if the Obligations which are to be delivered are Bonds or Notes or, if appropriate, Additional Obligation Instruments) and the instruments, if any, governing the terms of such series of Obligations.

3. The written opinion or opinions of counsel for the University, or other counsel satisfactory to the Trustee, to the effect that the documents submitted to the Trustee in connection with the request then being made comply with the requirements of this Trust Agreement, that the issuance of such Obligations has been duly authorized, that the Obligations and the supplements to this Trust Agreement, if any, are valid and binding in accordance with their terms, and that in the opinion of such counsel all conditions precedent to the delivery of such Obligations have been fulfilled.

4. A certificate of the Fiscal Officer that no Event of Default has occurred and is continuing hereunder and that the other conditions to the issuance of the Obligations have been met.

When the foregoing documents and any other documents required by the Series Resolution or the Original Purchaser of such Obligations have been duly furnished to it, the Trustee shall thereupon, if applicable, authenticate the Obligations. When the Obligations have been executed and, if applicable, authenticated, the Trustee shall deliver them to or upon the order of the Original Purchaser thereof, but only upon payment to the Trustee of the purchase price set forth in the request and authorization to authenticate and deliver executed on behalf of the University.

The proceeds of the sale of the Obligations shall be applied as provided in the Series Resolution authorizing such Obligations or in the Certificate of Award.

Section 2.03. General Terms and Provisions of Obligations. The Bonds of each series shall be substantially in the form or forms provided for or set forth in the Supplemental Trust Agreement entered into in connection with the issuance of that series of Obligations. The Notes of such series shall be substantially in the form or forms customarily used by the University. Financing Agreements and SPBC Leases shall be substantially in the form or forms prescribed by ALCo and SPBC, respectively. Additional Obligation instruments shall be in an appropriate form or forms not inconsistent with the provisions of this Trust Agreement. All Bonds or Notes shall be designated "Murray State University General Receipts" Bonds or Notes, as the case may be. The Obligations of one series shall bear any designations which may be necessary or advisable to distinguish them from Obligations of any other series. The Bonds and Notes (and, if applicable, Additional Obligation Instruments) shall be negotiable instruments in accordance with the Act, and shall express the purpose for which they are issued and any other statements or legends which may be required by law.

All Obligations, other than Financing Agreements and SPBC Leases, unless a Supplemental Trust Agreement shall have been executed and delivered pursuant to Section 7.01(h) hereof, shall be in fully registered form and, except as provided in Section 2.05 hereof, the Holder of an Obligation shall be regarded as the absolute owner thereof for all purposes of this Trust Agreement.

Section 2.04. Execution and Authentication of Obligations. Unless otherwise provided in the applicable Series Resolution or Supplemental Trust Agreement, each Obligation shall be signed on behalf of the University by Chairman of the Board or the Chairman's designee. In case any Fiscal Officer, member of the Board or other authorized officer of the University whose signature or a facsimile of whose signature shall appear on any Obligation shall cease to be a Fiscal Officer, that member or that officer before the issuance of the Obligation, his or her signature or the facsimile thereof nevertheless shall be valid and sufficient for all purposes, the same as if he or she had remained a member of the Board or in office until that time.

No Bond or Note shall be valid or become obligatory for any purpose or shall be entitled to any security or benefit under this Trust Agreement unless and until a certificate of authentication, substantially in the form set forth below, shall have been signed by the Trustee or

by any Authenticating Agent for that series on behalf of the Trustee. Such authentication by the Trustee or by an Authenticating Agent upon any Bond or Note shall be conclusive evidence that the Bond or Note so authenticated has been duly authenticated and delivered hereunder and is entitled to the security and benefit of this Trust Agreement. Such certificate of the Trustee or an Authenticating Agent may be executed by any Person duly authorized by the Trustee, but it shall not be necessary that the same authorized Person sign the certificates on all of the Bonds or Notes of a series. The authentication certificate shall be in substantially the following form:

"This Series ____ [Bond][Note] is one of the Series ____ [Bonds][Notes] issued under the provisions of the within mentioned Trust Agreement and the ____ Supplemental Trust Agreement."

Section 2.05. Payment and Ownership of Obligations.

(a) Debt Service Charges shall be payable in lawful money of the United States of America without deduction for the services of the Trustee or any Paying Agent. Subject to the provisions of paragraph (b) of this Section and Section 2.09 of this Trust Agreement, (i) the principal of and any premium on any Bond, the principal of and interest on any Note and interest on any Capital Appreciation Bond, shall be payable when due to a Holder upon presentation and surrender of such Bond or Note at the principal corporate trust office of the Trustee or at the office, designated by the Trustee, of any Paying Agent, (ii) interest on any Bond, other than a Capital Appreciation Bond, shall be paid on each Interest Payment Date by check or draft which the Trustee shall cause to be mailed on that date to the Person in whose name the Obligation (or one or more Predecessor Obligations) is registered at the close of business on the Regular Record Date applicable to that Interest Payment Date on the Register at the address appearing therein and (iii) amounts due under any Financing Agreement, SPBC Lease and Additional Obligation Instrument shall be payable in accordance with the respective terms thereof. If and to the extent, however, that the University shall fail to make payment or provision for payment of interest on any Obligation, other than a Capital Appreciation Bond, on any Interest Payment Date, that interest shall cease to be payable to the Holder of that Obligation (or of one or more Predecessor Obligations) as of the applicable Interest Payment Date. Except as provided in paragraph (b) of this Section, when moneys become available for payment of the interest on such Obligation, (x) the Trustee shall, pursuant to Section 6.06(d) hereof, establish a Special Record Date for the payment of that interest which shall be not more than 15 nor fewer than 10 days prior to the date of the proposed payment and (y) the Trustee shall cause notice of the proposed Payment and of the Special Record Date to be mailed by first class mail, postage prepaid, to the Holder of such Obligation at its address as it appears on the Register not fewer than 10 days prior to the Special Record Date and, thereafter, the interest shall be payable to such Holder at the close of business on the Special Record Date.

(b) In the event that a Person other than the University should pay to the Trustee or to a Holder, pursuant to an agreement with the University, an amount of money to be used to pay directly or indirectly to the Holders of the Obligations an amount equal to Debt Service Charges then payable and such agreement contemplates that in exchange for such payment such Person will acquire from the Holder its rights to

the payment of the amount of Debt Service Charges then due, then such Person upon such payment shall become the owner of the Debt Service Charges contemplated to be acquired by such payment notwithstanding any other provision of this Trust Agreement. The Trustee shall pay any money received by it from such Person to the Holders as if it were the payment of the Debt Service Charges then due, and the Trustee or the Holder, whichever shall first receive such, payment shall deliver to such Person (i) in the case of interest on the Obligations, other than a Capital Appreciation Bond, an acknowledgment of such Person's ownership of interest to be paid on the Obligations specifying the amount of interest owned, the period represented by such interest and the numbers, if any, of the Obligations on which such interest is owed and (ii) in the case of principal of or premium on the Obligations, and interest on any Capital Appreciation Bond, either the Obligations themselves assigned to such Person or new Obligations in exchange for such Predecessor Obligations naming such Person as the Holder. Whenever moneys become available for the payment of interest then overdue, the Person to whom an acknowledgment as above has been delivered shall be treated as to the interest which is the subject of the acknowledgment as if such Person had been the Holder of the Obligations on which such interest is payable on the Special Record Date.

Subject to the foregoing, each Obligation delivered under this Trust Agreement upon transfer thereof, or in exchange for or in replacement of any other Obligation, shall carry the rights to interest accrued and unpaid, and to accrue on that Obligation, or which were carried by that Obligation.

Except as provided in this Section 2.05, (i) the Holder of any Obligation shall be deemed and regarded as the absolute owner thereof for all purposes of this Trust Agreement, (ii) payment of or on account of the Debt Service Charges on any Obligation shall be made only to or upon the order of that Holder or its duly authorized attorney in the manner permitted by this Trust Agreement and (iii) neither the University, the Trustee, the Registrar nor any Paying Agent or Authenticating Agent shall, to the extent permitted by law, be affected by notice to the contrary. All of those payments shall be valid and effective to satisfy and discharge the liability upon that Obligation, including without limitation the interest thereon, to the extent of the amount or amounts so paid.

Any Series Resolution may provide that such series of Obligations may be originally issued only to a Depository to be held in a Book Entry System and that: (a) the Obligations shall be registered in the name of the Depository or its nominee, as Holder, and immobilized in the custody of the Depository; (b) unless otherwise requested by the Depository, there shall be a single Obligation certificate for each Obligation maturity; and (c) the Obligations shall not be transferable or exchangeable, except for transfer to another Depository or another nominee of a Depository, without further action by the University as set forth in the next succeeding paragraph of this Section. While the Obligations are in book entry only form, Obligations in the form of physical certificates shall only be delivered to the Depository or its agent.

So long as a Book Entry System is in effect for a series of Obligations, except as hereinafter provided with respect to Beneficial Ownership Interests, the University and Trustee shall recognize and treat the Depository, or its nominee, as the Holder of the Obligations for all purposes, including payment of Debt Service Charges, giving of notices and enforcement of

remedies. The crediting of payments of Debt Service Charges on the Obligations and the transmittal of notices and other communications by the Depository to the Direct Participants in whose Depository account the Obligations are recorded, and such crediting and transmittal by Direct Participants to Indirect Participants or Beneficial Owners and by Indirect Participants to Beneficial Owners, are the respective responsibilities of the Depository and the Direct Participants and Indirect Participants and are not the responsibility of the University or the Trustee; provided, however, that the University and the Trustee understand that neither the Depository or its nominee shall provide any consent requested of Holders of Obligations pursuant to this Trust Agreement, and that the Depository will mail an omnibus proxy (including a list identifying the Direct Participants) to the University which assigns the Depository's, or its nominee's, voting rights to the Direct Participants to whose accounts at the Depository the Obligations are credited as of the record date for mailing of requests for such consents. Upon receipt of such omnibus proxy, the University shall promptly provide such omnibus proxy (including the list identifying the Direct Participants attached thereto) to the Trustee, who shall then treat such Direct Participants as Holders of the Obligations for purposes of obtaining any consents pursuant to the terms of this Trust Agreement.

As long as the Obligations are registered in the name of a Depository, or its nominee, the Trustee agrees to comply with the terms and provisions of the Letter of Representations, including the provisions of the Letter of Representations with respect to any delivery of the Obligations to the Trustee, which provisions shall supersede the provisions of this Trust Agreement with respect thereto.

If any Depository determines not to continue to act as a Depository for the Obligations held in a Book Entry System, the University may attempt to have established a securities depository/Book Entry System relationship with another Depository under this Trust Agreement. If the University does not or is unable to do so, the University and the Trustee, after the Trustee has made provision for notification of the Beneficial Owners by appropriate notice to the then Depository, shall permit withdrawal of the Obligations from the Depository and shall authenticate, if applicable, and deliver Obligations certificates in fully registered form to the assignees of the Depository or its nominee or to the Beneficial Owners. Such withdrawal, authentication and delivery shall be at the cost and expense (including costs of printing or otherwise preparing and delivering such replacement Obligations) of the University.

Section 2.06. Transfer and Exchange of Obligations. So long as any of the Obligations remain Outstanding, the Trustee will cause books for the registration and transfer of Obligations required to be registered, as provided in this Trust Agreement, to be maintained and kept at the designated office of the Registrar.

Unless otherwise provided in the applicable Series Resolution or Supplemental Trust Agreement, Obligations may be exchanged, at the option of their Holder, for Obligations of the same series and of any authorized denomination in an aggregate principal amount equal to the unmatured and unredeemed principal amount of, and bearing interest at the same rate and maturing on the same date or dates as, the Obligations being exchanged. The exchange shall be made upon presentation and surrender of the Obligations being exchanged at the designated office of the Registrar or at the designated office of any Authenticating Agent for that series of Obligations, together with an assignment duly executed by the Holder or its duly authorized

attorney in any form which shall be satisfactory to the Registrar or the Authenticating Agent, as the case may be.

Any Obligation that is registered may be transferred in the Register, upon presentation and surrender thereof at the designated office of the Registrar or the designated office of any Authenticating Agent for the series thereof, together with an assignment duly executed by the Holder or its duly authorized attorney in any form which shall be satisfactory to the Registrar or the Authenticating Agent, as the case may be. Upon transfer of any such Obligation and on request of the Registrar or the Authenticating Agent, the University shall execute in the name of the transferee, and the Registrar or the Authenticating Agent, as the case may be, shall authenticate, if applicable, and deliver, a new Obligation or Obligations of the same series, of any authorized denomination in an aggregate principal amount equal to the unmatured and unredeemed principal amount of, and bearing interest at the same rate and maturing on the same date or dates as, the Obligations presented and surrendered for transfer.

In all cases in which Obligations shall be exchanged or transferred hereunder, the University shall execute and, if applicable, the Registrar or any Authenticating Agent, as the case may be, shall authenticate, if applicable, and deliver Obligations in accordance with the provisions of this Trust Agreement. The exchange or transfer shall be made without charge; provided that the University and the Registrar or the Authenticating Agent, as the case may be, may make a charge for every exchange or transfer of Obligations, sufficient to reimburse them for any tax or excise required to be paid with respect to the exchange or transfer. The charge shall be paid before a new Obligation is delivered.

All Obligations issued upon any transfer or exchange of Obligations shall be the valid obligations of the University, evidencing the same debt and entitled to the same benefits under this Trust Agreement as the Obligations surrendered upon transfer or exchange. Neither the University, the Trustee, the Registrar nor any Authenticating Agent, as the case may be, shall be required to make any exchange or transfer of any Obligation of any series during a period beginning at the opening of business 15 days before the day of the mailing of a notice of redemption of such Obligations of that series and ending at the close of business on the day of such mailing or to transfer or exchange any such Obligations of that series selected for redemption, in whole or in part, within 90 days following such mailing.

In case any Obligation is redeemed in part only, on or after the redemption date and upon presentation and surrender of the Obligation, the University, subject to the provisions of Section 2.08 hereof, shall cause execution of, and the Registrar or any Authenticating Agent for the series of that Obligation shall authenticate, if applicable, and deliver, a new Obligation or Obligations of the same series in authorized denominations in an aggregate principal amount equal to the unmatured and unredeemed portion of, and bearing interest at the same rate and maturing on the same date or dates as, the Obligation redeemed in part.

The designated office of the Registrar and the Authenticating Agent for purposes of this Section shall be established by the Trustee.

Section 2.07. Mutilated, Lost, Wrongfully Taken or Destroyed Obligations. If any Obligation is mutilated, lost, wrongfully taken or destroyed, in the absence of written notice to

the University or the Registrar that a lost, wrongfully taken or destroyed Obligation has been acquired by a bona fide purchaser, the University shall execute, and the Registrar shall authenticate, if applicable, and deliver, a new Obligation of like date, maturity and denomination and of the same series as the Obligation mutilated, lost, wrongfully taken or destroyed; provided that (i) in the case of any mutilated Obligation, the mutilated Obligation first shall be surrendered to the Registrar and (ii) in the case of any lost, wrongfully taken or destroyed Obligation, there first shall be furnished to the University, the Trustee and the Registrar evidence of the loss, wrongful taking or destruction satisfactory to the Fiscal Officer, the Trustee and the Registrar, together with indemnity satisfactory to them and to the University.

If any lost, wrongfully taken or destroyed Obligation shall have matured, instead of issuing a new Obligation, a Fiscal Officer may direct the Trustee to pay that Obligation without surrender thereof upon the furnishing of satisfactory evidence and indemnity as in the case of issuance of a new Obligation. The University, the Registrar and the Trustee may charge the Holder of a mutilated, lost, wrongfully taken or destroyed Obligation their customary fees and reasonable expenses in connection with their actions pursuant to this Section.

Every new Obligation issued pursuant to this Section by reason of any Obligation being mutilated, lost, wrongfully taken or destroyed (i) shall constitute, to the extent of the Outstanding principal amount of the Obligation lost, mutilated, taken or destroyed, an additional contractual obligation of the University, regardless of whether the mutilated, lost, wrongfully taken or destroyed Obligation shall be enforceable at any time by anyone and (ii) shall be entitled to all of the benefits of this Trust Agreement equally and proportionately with any and all other Obligations issued and Outstanding hereunder.

All Obligations shall be held and owned on the express condition that the foregoing provisions of this Section are exclusive with respect to the replacement or payment of mutilated, lost, wrongfully taken or destroyed Obligations and, to the extent permitted by law, shall preclude any and all other rights and remedies with respect to the replacement or payment of negotiable instruments or other investment securities without their surrender, notwithstanding any law or statute to the contrary now existing or enacted hereafter.

Section 2.08. Safekeeping and Cancellation of Obligations. Any Obligation surrendered pursuant to this Article for the purpose of payment or retirement, or for exchange, replacement or transfer, shall be canceled upon presentation and surrender thereof to the Registrar, the Trustee or any Paying Agent or Authenticating Agent; provided that, any Obligation surrendered for prior redemption may be deemed purchased by the University, not cancelled, and remain Outstanding. Any Obligation canceled by the Trustee or a Paying Agent or Authenticating Agent shall be transmitted promptly to the Registrar by the Trustee, Paying Agent or Authenticating Agent.

The University may deliver at any time to the Registrar for cancellation any Obligations previously delivered hereunder which the University may have acquired in any manner whatsoever. All Obligations so delivered shall be canceled promptly by the Registrar. Certification of the surrender and cancellation of Obligations shall be made to the University and the Trustee by the Registrar at least once each calendar year. Unless otherwise directed by the University, canceled Obligations shall be retained and stored by the Registrar for a period of four

years after their cancellation. Those canceled Obligations shall be destroyed by the Registrar by shredding or incineration seven years after their cancellation or at any earlier time directed by the University. Certificates of any destruction of canceled Obligations (describing the manner thereof) shall be provided by the Registrar to the University and the Trustee.

Section 2.09. Payment by Wire Transfer Upon Direction by Certain Holders. Notwithstanding any provision of this Trust Agreement or of any Obligation to the contrary, the Trustee shall upon the written direction of any Holder as of the applicable Regular Record Date or Special Record Date, as the case may be, of an Obligation or Obligations in the minimum aggregate principal amount of \$1,000,000 make all payments to that Holder of interest on the Obligation or Obligations or any part thereof by wire transfer of federal funds to an account in a bank or trust company organized under the laws of Canada or the United States of America or any state or province thereof designated by such Holder. Any payment of interest Pursuant to such wire transfer shall constitute payment thereof pursuant to, and for all purposes of, this Trust Agreement. Such payment by wire transfer shall be at the expense of the Holder or of the University, as the University may, in each case, elect.

****END OF ARTICLE II****

ARTICLE III

REDEMPTION OF OBLIGATIONS

Section 3.01. Privilege of Redemption and Redemption Price. The Obligations shall be subject to redemption prior to maturity at such times, to the extent and in the manner provided in the applicable Series Resolution and Certificate of Award, all subject to this Trust Agreement.

Section 3.02. University's Election to Redeem. Except in the case of redemption pursuant to any Mandatory Sinking Fund Requirements or pursuant to other mandatory redemption provisions provided in a Series Resolution or a Certificate of Award, Obligations shall be redeemed only by written notice from the University to the Trustee of its election to redeem in accordance with the applicable Series Resolution or the Certificate of Award. The notice shall specify the places where the amounts due upon such redemption are payable, the redemption date and the principal amount of each maturity of each series of redeemable Obligations to be redeemed and shall be given at least 45 days prior to the redemption date or such shorter period as shall be acceptable to the Trustee. In the event notice of redemption shall have been given to the Holders as provided in Section 3.03 hereof, the University shall, and hereby covenants that it will, prior to the redemption date pay to the Trustee for deposit in the appropriate account in the Debt Service Fund an amount in cash which, in addition to other moneys, if any, available therefor and held by the Trustee, will be sufficient to redeem at the redemption price thereof, plus interest accrued to the redemption date, all of the redeemable Obligations which the University has so elected to redeem, less an amount equal to one hundred percent (100%) of the principal amount of Obligations described in the next following paragraph.

The University shall have the option to deliver to the Registrar for cancellation Obligations subject to redemption in any aggregate principal amount and to receive a credit against the Mandatory Sinking Fund Requirements (and corresponding mandatory redemption obligation) of any such Obligations. That option shall be exercised by the University, on or before the 45th day preceding the applicable mandatory sinking fund redemption date, by furnishing the Trustee a certificate, executed by the Fiscal Officer, setting forth the extent of the credit to be applied with respect to the subject Mandatory Sinking Fund Requirements, and the Obligations to be so credited. If the certificate and the Obligations to be credited are not timely furnished to the Trustee, the Mandatory Sinking Fund Requirement (and corresponding mandatory redemption obligation) shall not be reduced. Credit against the then current Mandatory Sinking Fund Requirements (and corresponding mandatory redemption obligation) also shall be received by the University for any Obligations which prior thereto have been redeemed (other than through the operation of the Mandatory Sinking Fund Requirements) or purchased for cancellation and canceled by the Trustee, to the extent not applied theretofore as a credit against any redemption obligation.

Section 3.03. Notice of Redemption. When the Trustee receives notice from the University of its election to redeem Obligations, or in order to carry out any Mandatory Sinking Fund Requirements or other mandatory redemption provisions of any Series Resolution or Certificate of Award, the Trustee shall give notice of call for redemption, which notice shall identify (i) by designation, letters, numbers or other distinguishing marks, the Obligations or portions thereof to be redeemed, (ii) the redemption price to be paid, (iii) the date fixed for

redemption and (iv) the place or places where the amounts due upon redemption are payable. The notice shall be given by the Trustee on behalf of the University by mailing a copy of the redemption notice by first class mail, postage prepaid, at least 30 days prior to the date fixed for redemption (or such shorter period as shall be acceptable to a Holder) to the Holder of each Obligation subject to redemption in whole or in part at the Holder's address shown on the Register on the fifteenth day preceding that mailing date; provided, that failure to receive notice by mailing, or any defect in that notice, as to any Obligation shall not affect the validity of the proceedings for the redemption of any Obligation.

Notice of any redemption hereunder with respect to Obligations held under a Book Entry System shall be given by the Registrar or the Trustee only to the Depository, or its nominee, as the Holder of such Obligations. Selection of book entry interests in the Obligations called for redemption is the responsibility of the Depository and any failure of any Direct Participant, Indirect Participant or Beneficial Owner to receive such notice and its contents or effect will not affect the validity of such notice or any proceedings for the redemption of such Obligations.

Section 3.04. Payment of Redeemed Obligations. Notice having been given in the manner provided in Section 3.03 hereof, the Obligations and portions thereof so called for redemption shall become due and payable on the redemption date at the redemption price, and, upon presentation and surrender thereof at the place or places specified in such notice, shall be paid at the redemption price.

If moneys for the redemption of all of the Obligations and portions thereof to be redeemed, together with interest accrued thereon to the redemption date, are held by the Trustee or any Paying Agent on the redemption date so as to be available therefor on that date and if notice of redemption shall have been deposited in the mail as aforesaid, then from and after the redemption date those Obligations and portions thereof called for redemption shall cease to bear interest and no longer shall be considered to be Outstanding hereunder.

If those moneys shall not be so available on the redemption date, or that notice shall not have been deposited in the mail as aforesaid, those Obligations and portions thereof shall continue to bear interest, until they are paid, at the same rate as they would have borne had they not been called for redemption.

Subject to Section 4.04 of this Trust Agreement, all moneys deposited in the Debt Service Fund and held by the Trustee or Paying Agents for the redemption of particular Obligations shall be held in trust for the account of the Holders thereof and shall be paid to them respectively upon presentation and surrender of such Obligations.

Section 3.05. Partial Redemption. If fewer than all of the Outstanding Obligations of a series that are stated to mature on different dates are called for redemption at one time, those Obligations which are called shall be called in such order as the University shall determine without regard to order of the maturities or the numbering of the Obligations of that series to be redeemed. If fewer than all of the Obligations of a single maturity are to be redeemed, the selection of Obligations to be redeemed, or portions thereof, shall be made by lot by the Trustee in any manner which the Trustee may determine. In the case of a partial redemption of Obligations by lot when Obligations of denominations greater than the minimum authorized

denomination are then Outstanding, each minimum authorized denomination thereof shall be treated as though it were a separate Obligation of the minimum authorized denomination. If it is determined that one or more, but not all of the minimum authorized denominations represented by an Obligation are to be called for redemption, then upon notice of redemption of an authorized denomination, the Holder of the Obligation shall surrender the Obligation to the Trustee (a) for payment of the redemption price of such authorized denomination or face value called for redemption (including without limitation the interest accrued to the date fixed for redemption and any premium) and (b) for issuance, without charge to the Holder thereof, of a new Obligation or Obligations of the same series, in an aggregate principal amount equal to the unmatured and unredeemed portion of, and bearing interest at the same rate and maturing on the same date as, the Obligation surrendered.

Section 3.06. Variation of Redemption Provisions. The provisions of this Article III, insofar as they apply to issuance of any series of Obligations, may be varied by the Supplemental Trust Agreement providing for that series.

****END OF ARTICLE III****

ARTICLE IV

FUNDS AND ADDITIONAL COVENANTS OF THE UNIVERSITY

Section 4.01. Debt Service Fund and Other Special Funds. There are hereby created and ordered maintained as a separate trust fund in the custody of the Trustee a fund designated the "Murray State University General Receipts Obligations Debt Service Fund." The Trustee shall hold and administer the Debt Service Fund and any other Special Fund created under this Trust Agreement, together with the accounts contained therein, upon the terms and conditions, including, without limitation, the terms and conditions set forth in this Trust Agreement and the applicable Series Resolution and/or Supplemental Trust Agreement for the investment of moneys deposited in such Funds, set forth in the applicable Series Resolution and this Trust Agreement.

There are hereby created by the University and there shall be maintained in the Debt Service Fund the following Accounts: the Debt Service Payment Account, the Debt Service Reserve Account and the Redemption and Purchase Account. The Trustee shall create and maintain a separate subaccount within the Debt Service Payment Account for each series of Obligations and each separate subaccount shall secure only the particular series of Obligations to which it is related.

Section 4.02. Use of Debt Service Payment Account; Intercept. The Debt Service Payment Account shall be used solely for the payment of Debt Service Charges as they fall due. Payments sufficient in an amount to pay the Debt Service Charges as they become due shall be paid by the University directly to the Trustee, at least ten days prior to the date such Debt Service Charges are payable, and deposited in the Debt Service Payment Account to the extent moneys in the Debt Service Payment Account are not otherwise available therefore; provided that the requirement to pay ten days in advance may be waived (i) by the Credit Support Provider or Hedge Provider, as applicable, with respect to a series of Obligations to which a Credit Support Instrument or Hedge Agreement, respectively, applies or (ii) if each Rating Service then rating any Obligations confirms in writing to the University that such waiver would not cause a reduction or withdrawal of the then current rating on any Outstanding Obligations. Upon the occurrence and during the continuation of an Event of Default described in Section 6.01(a) hereof with respect to a specific series of Obligations, if a subaccount in the Debt Service Reserve Account has been created to secure such series of Obligations, moneys in the applicable subaccount of the Debt Service Reserve Account may be transferred by the Trustee to the Debt Service Payment Account to be used to pay Debt Service Charges with respect to such series of Obligations pursuant to the provisions of Section 4.03 hereof. Except as provided in Section 4.09 hereof, moneys in the Debt Service Payment Account shall be used solely for the payment of Debt Service Charges on the Obligations, for the redemption of Obligations prior to maturity, for the payment of any amounts due to a Credit Support Provider to the extent as set forth in a Credit Support Instrument, for the payment of any amounts due to a Hedge Provider to the extent as set forth in an Interest Rate Hedge Agreement and as otherwise provided in this Trust Agreement and the 2007 General Bond Resolution.

If, ten days prior to any date that the payment of Debt Service Charges are due, sufficient funds are not on deposit in the Debt Service Payment Account to enable the Trustee to pay such Debt Service Charges, or if the Trustee shall have transferred funds from a Debt Service Reserve

Account to the Debt Service Payment Account to forestall a default in the payment of Debt Service Charges, then in each such instance the Trustee shall immediately notify the Fiscal Officer of the University and the Secretary of the Finance and Administration Cabinet of the Commonwealth in writing of such event and request that amounts be remitted to the Trustee pursuant to the then applicable provisions of Section 164A.608 of the Kentucky Revised Statutes to cure such deficiency or to restore the amount transferred from the Debt Service Reserve Account.

Section 4.03. Debt Service Reserve Account. There shall be created and maintained a Debt Service Reserve Account to be used, as herein provided, solely for the payment of Debt Service Charges with respect any series of Obligations for which a reserve fund has been mandated pursuant to the Series Resolution which authorized the issuance of such series of Obligations. A separate subaccount shall be created in the Debt Service Reserve Account for each series of Obligations for which a reserve fund has been mandated by the Series Resolution which authorized such series of Obligations and each separate subaccount shall secure only the particular series of Obligations to which it is related.

If, on the date upon which Debt Service Charges on any Obligations which are secured by a Debt Service Reserve Account or subaccount held by the Trustee fall due, the subaccount within the Debt Service Payment Account related to such Obligations is insufficient to meet such Debt Service Charges to be paid therefrom on such date, the Trustee, without necessity for any order by the University, shall immediately transfer from the appropriate subaccount of the Debt Service Reserve Account an amount sufficient to make up such deficiency in the subaccount of the Debt Service Payment Account. Except as may be provided in the applicable Series Resolution or Supplemental Trust Agreement, if on the day upon which amounts are due to a Hedge Provider under an Interest Rate Hedge Agreement or are due to a Credit Support Provider in reimbursement for amounts provided under a Credit Support Instrument, the amount in the subaccount within the Debt Service Payment Account related to such Debt Service Charges (other than from any amounts provided under an Interest Rate Hedge Agreement or Credit Support Instrument) is insufficient to pay such amounts to such Hedge Provider or Credit Support Provider on that date, the Trustee, without necessity for any further order of the University or officer thereof, shall make available for such reimbursement any amounts in the related subaccount of the Debt Service Reserve Account for the series of Obligations to which the Interest Rate Hedge Agreement or Credit Support Instrument applies that are necessary to make up that insufficiency. The amount so transferred shall be applied only to the payment of Debt Service Charges on the Obligations to which that Debt Service Reserve Account pertains or for the payment of any amounts due to a Hedge Provider under an Interest Rate Hedge Agreement or to a Credit Support Provider as reimbursement of draws under a Credit Support Instrument in connection with the Obligations to which that Debt Service Reserve Account pertains.

Subject to the foregoing, any amount in a subaccount of the Debt Service Reserve Account in excess of the amount required to be maintained therein pursuant to the Series Resolution which created such subaccount or the Certificate of Award (the "Required Amount") shall be transferred to the Debt Service Payment Account or to the Redemption and Purchase Account for the purposes thereof, if and to the extent ordered by the Fiscal Officer. Such excess shall be determined by calculating the Required Amount with reference to Outstanding

Obligations of the particular series only, excluding any Obligations for the redemption or purchase of which such excess is being transferred to the Redemption and Purchase Account.

Within one hundred eighty (180) days after the end of each Fiscal Year, the University shall, from General Receipts, restore to the various subaccounts within the Debt Service Reserve Account any amounts transferred therefrom or any decrease in value determined pursuant to Section 4.14 hereof in such Fiscal Year so that the amounts in such subaccounts are at least equal to the various Required Amounts.

Section 4.04. Redemption and Purchase Account. There shall be deposited in the Redemption and Purchase Account that portion (if any) of the proceeds of refunding Obligations, as provided in the Series Resolution authorizing their issuance, allocated to the payment of the principal, interest and redemption premium, if any, or purchase price of the Obligations to be refunded, funded or retired through the issuance of such refunding Obligations; amounts to be transferred thereto from the Debt Service Reserve Account by order of the Fiscal Officer pursuant to Section 4.03; and any other amounts made available by the University for the purposes of the Redemption and Purchase Account. Amounts for the redemption of Obligations to be provided pursuant to the mandatory sinking fund requirements of the Series Resolution authorizing such Obligations shall not be deposited to the credit of the Redemption and Purchase Account, but shall be deposited to the credit of the Debt Service Payment Account.

Any amounts in the Redemption and Purchase Account may be committed, by Series Resolution or other action by the Board, for the retirement of and for Debt Service Charges on specified Obligations and, so long as so committed, shall be used solely for such purposes whether directly or through transfer to the Debt Service Fund. Subject to the foregoing provisions of this Section, the Fiscal Officer may cause moneys in the Redemption and Purchase Account to be used to purchase any Obligations for cancellation and to redeem any Obligations in accordance with the redemption provisions of the applicable Series Resolution. From moneys in the Redemption and Purchase Account, the Trustee shall transmit or otherwise disburse such amounts at such times as required for the redemption or purchase for cancellation of Obligations, and Debt Service Charges, in accordance with the applicable Series Resolution, or other action by the Board or order of the Fiscal Officer not inconsistent therewith. Any amounts in the Redemption and Purchase Account not required for the purposes thereof pursuant to a commitment theretofore made, may be transferred to the Debt Service Payment Account or the Debt Service Reserve Account upon order of the Fiscal Officer.

Section 4.05. Project Fund. Upon the issuance and delivery of Obligations, the proceeds of which will be used to pay Costs of University Facilities, there shall be created and ordered maintained in the Treasury of the Commonwealth, a fund designated the "Murray State University Project Fund" with an additional series identification for each series of Obligations.

Amounts in a Project Fund shall be disbursed therefrom by the Treasurer of the Commonwealth according to such inspection, audit, and disbursement procedures as may from time to time be provided by law, for the purpose of paying Costs of University Facilities as identified in the related Series Resolution or Supplemental Trust Agreement and to reimburse the University for any payments which may have been made from other available resources in anticipation of the issuance of such Obligations.

Any balance remaining in a Project Fund after the final payment of all Costs of University Facilities for which such Project Fund was created, shall be deposited in the Debt Service Fund and (i) credited to the related subaccount, if any, within the Debt Service Reserve Account if and to the extent that such subaccount of the Debt Service Reserve Account contains less than the Required Amount, and/or (ii) either applied as a credit against the next deposit required to be made into the Debt Service Payment Fund, or used to purchase Obligations in the open market at a purchase price not exceeding par plus accrued interest, as may be directed by the Fiscal Officer; provided that, if proceedings are then pending or imminently contemplated for incurring additional Costs of University Facilities which are or will be paid from the proceeds of Obligations, any such unexpended balance may be taken into account in determining the amount of Obligations to be authorized for such purpose, or may otherwise be applied to such Costs of University Facilities, in which event such unexpended balance may be transferred to a Project Fund created for such purpose.

If so provided in any Series Resolution or a Supplemental Trust Agreement, to the extent permitted by law, a Project Fund may be held and disbursed by the Trustee. Furthermore, if the Obligations with respect to which a Project Fund is created are Financing Agreements, SPBC Leases or Additional Obligation Instruments, a Project Fund may be created in accordance with the requirements of such Financing Agreements, SPBC Leases or Additional Obligation Instruments.

Section 4.06. Moneys to be Held in Trust. All moneys required or permitted to be deposited with or paid to the Trustee under any provisions of this Trust Agreement and any investments thereof, shall be held by the Trustee in trust. All moneys described in the preceding sentence held by the Trustee shall be subject to the lien hereof while so held.

Section 4.07. Non-presentment of Obligations. In the event that any Obligation shall not be presented for payment when the principal thereof becomes due in whole or in part, either at stated maturity, by redemption or pursuant to any Mandatory Sinking Fund Requirements, or a check or draft for interest is uncashed, if moneys sufficient to pay the principal then due of that Obligation or of such check or draft shall have been made available to the Trustee for the benefit of its Holder, all liability of the University to that Holder for such payment of the principal then due of the Obligation or of such check or draft thereupon shall cease and be discharged completely. Thereupon, it shall be the duty of the Trustee to hold those moneys in trust, without liability for interest thereon, for the exclusive benefit of the Holder, who shall be restricted thereafter exclusively to those moneys for any claim of whatever nature on its part under this Trust Agreement or on, or with respect to, the principal then due of that Obligation or of such check or draft.

Any of those moneys which shall be so held by the Trustee, and which remain unclaimed by the Holder of an Obligation not presented for payment or check or draft not cashed for a period of four years after the due date thereof, shall be paid to the University, free of any trust or lien, upon a request in writing by the University. Thereafter, the Holder of that Obligation shall look only to the University for payment and then only to the amounts so received by the University without any interest thereon, and the Trustee shall not have any responsibility with respect to those moneys.

Section 4.08. Extension of Payment of Obligations. The University shall not directly or indirectly extend or assent to the extension of the maturity of any of the Obligations or the time of payment of interest thereon by the purchase or funding of such Obligations or interest thereon or by any other arrangement. In case the maturity of any of the Obligations or the time for payment of any such Obligation or interest thereon shall be extended, such Obligations or interest thereon shall not be entitled, in case of any Event of Default under this Trust Agreement, to the benefit of this Trust Agreement or to any payment out of the moneys held hereunder (except moneys for the payment of particular Obligations pursuant to this Trust Agreement held by the Trustee or any Paying Agent) except subject to the prior payment of the principal of all Obligations issued and Outstanding the maturity of which has not been extended and of such portion of the accrued interest on which Obligations shall not have been extended. Nothing herein shall be deemed to limit the right of the University to issue any duly authorized refunding Obligations, including specifically but not by way of limitation, Notes issued as commercial paper, and such issuance shall not be deemed to constitute an extension of maturity of Obligations.¹

Section 4.09. Disposition of Special Funds. Except as provided in Section 4.07 of this Trust Agreement, any amounts remaining in the Special Funds, after all of the Outstanding Obligations shall be deemed to have been paid under the provisions of this Trust Agreement, and the fees, charges and expenses of the Trustee, Bond Registrar, Paying Agents and Authenticating Agents and all other amounts required to be paid under this Trust Agreement shall have been paid, subject to the provisions of Section 6.06 hereof, shall be paid over to the University.

Section 4.10. Payments to Trustee, Registrars, Paying Agents and Authenticating Agents. The University shall pay to the Trustee from General Receipts continuing until the Outstanding Obligations shall have been fully paid and discharged in accordance with the provisions of this Trust Agreement, the agreed upon fees, charges and expenses of the Trustee, as Trustee (for Ordinary and Extraordinary Services and Expenses), Registrar, Authenticating Agent and Paying Agent, and of other Registrars, Authenticating Agents and Paying Agents, as and when the same become due; provided that the University, without creating an Event of Default hereunder, may contest in good faith the necessity for any such Extraordinary Services and Extraordinary Expenses and the reasonableness of any such fees, charges or expenses prior to payment of the same.

Section 4.11. Power to Issue Obligations and Make Pledges. The University is duly authorized pursuant to law to create and issue the Obligations and enter into this Trust Agreement and to pledge the General Receipts, the Debt Service Fund and other Special Funds purported to be pledged in the manner and to the extent provided in this Trust Agreement. The Obligations are and will be the valid and legally enforceable obligations of the University and the provisions of this Trust Agreement are and will be the valid and legally enforceable obligations of the University, all in accordance with their terms and the terms of this Trust Agreement. The University shall at all times, to the extent permitted by law, defend, preserve and protect the pledge of the General Receipts, the Debt Service Fund and other Special Funds under this Trust Agreement and all the rights of the Holders under this Trust Agreement against all claims and demands of all Persons whomsoever.

Section 4.12. General Covenant. So long as any Obligations are Outstanding hereunder, the University covenants and agrees:

(a) to fix, make, adjust and collect such fees, rates, rentals, charges and other items of General Receipts so that there shall inure to the University General Receipts, in view of other revenues and resources available to the University, sufficient (i) to pay Debt Service Charges then due or to become due in the current Fiscal Year; (ii) to pay any other costs and expenses payable hereunder and (iii) to pay all other costs and expenses necessary for the proper maintenance and successful and continuous operation of the University; and

(b) that it will include in its budget for each Fiscal Year the amount required to be paid to the Debt Service Fund established under Section 4.02 hereof, during such Fiscal Year.

The University shall from time to time determine and reflect in such budgets, the amounts from respective sources of General Receipts to be applied to meet such payments, in such manner that the amounts and times of collection meet all payments required to be made into the Debt Service Fund.

Section 4.13. Continuance; Reservation of Rights. The University shall continue in existence as a higher education institution of the Commonwealth, provided, however that the University reserves the right to govern its affairs, to deal with University Facilities and other property and to reorganize or otherwise change its operations, programs or services so long as it remains in compliance with the terms hereof and of any Supplemental Trust Agreement.

Section 4.14. Valuation. For the purpose of determining the amount on deposit to the credit of the Debt Service Payment Account, the value of obligations in which money in such accounts shall have been invested shall be computed at market value or the amortized cost thereof, whichever is lower. For the purposes of determining the amount on deposit to the credit of the subaccounts within the Debt Service Reserve Account, the value of the obligations in which moneys in such account have been invested shall be computed in the manner set forth in the Supplemental Trust Agreement which creates such subaccount.

Section 4.15. Investment of Debt Service Fund and Project Fund. Except as hereinafter provided, moneys in the Debt Service Fund and the Project Fund shall be invested and reinvested by the Trustee (or the Fiscal Officer, as applicable) in Eligible Investments at the oral or written direction of the University, but if oral, confirmed promptly in writing. Investment of moneys in the Debt Service Fund shall mature or be redeemable at the times and in the amounts necessary to provide moneys to pay Debt Service Charges as they become due at stated maturity, by redemption or pursuant to any mandatory sinking fund requirements. Each investment of moneys in the Debt Service Fund and the Project Fund shall mature or be redeemable without penalty at such time as may be necessary to make payments when necessary from such fund. In the absence of any written direction from the Fiscal Officer, the Trustee shall invest all funds in sweep accounts, money-market funds and similar short-term investments, provided that all such investments shall constitute Eligible Investments. The Trustee may trade with itself or its affiliates in the purchase and sale of securities for such investments.

Subject to any directions from the University with respect thereto, the Trustee may, if it is maintaining a Project Fund, sell at the best price reasonably obtainable Project Fund investments and reinvest the proceeds therefrom in Eligible Investments maturing or redeemable as aforesaid. Any of those investments may be purchased from or sold to the Trustee, the Registrar, an Authenticating Agent, a Paying Agent, or any bank, trust company or savings and loan association affiliated with any of the foregoing. The Trustee shall sell or redeem investments credited to the Debt Service Fund to produce sufficient moneys applicable hereunder to and at the times required for the purposes of paying Debt Service Charges when due as aforesaid, and shall do so without necessity for any order on behalf of the University and without restriction by reason of any order. An investment made from moneys credited to the Debt Service Fund and the Project Fund shall constitute part of that respective fund, and each respective fund shall be credited with all proceeds of sale and income from investment of moneys credited thereto.

For purposes of qualifying any investment as an Eligible Investment, where such qualification is dependent upon the rating assigned to such investment by a Rating Service, such qualification shall be determined as of the date of purchase of such investment or deposit thereof with the Trustee, whichever is later.

Section 4.16. Revenue Fund. So long as any Obligations remain Outstanding, there shall be maintained a Revenue Fund, which, to the extent required by law, may be a fund (and accounts) in the Commonwealth's management administrative and reporting system. There shall be maintained in the Revenue Fund the following Accounts: a "Student Registration Fees Account" and a "Housing and Dining System Revenues Account." The "Consolidated Educational Buildings Project Revenue Fund" created pursuant to the Prior Bond Resolution will continue to be maintained so long as any bonds remain outstanding under the Prior Bond Resolution, such Revenue Fund shall constitute the Student Registration Fees Account of the Revenue Fund until there are no bonds outstanding under the Prior Bond Resolution and all Student Registration Fees shall be deposited therein. The "System Revenue Fund Account" created by the Prior Housing Indenture will continue to be maintained so long as any bonds remain outstanding under the Prior Housing Indenture, such System Revenue Fund Account shall constitute the Housing and Dining System Revenues Account of the Revenue Fund until there are no bonds outstanding under the Prior Housing Indenture and all Housing and Dining System Revenues shall be deposited therein.

Section 4.17. Payment. The University will, from the sources herein provided, pay or cause to be paid, Debt Service Charges on each and all Obligations on the dates, at the places and in the manner provided herein, in the applicable Series Resolution and in the Obligations, according to the true intent and meaning thereof.

Section 4.18. Maintenance of Pledge. The University will not make any pledge or assignment of or create or suffer any lien or encumbrance upon the Debt Service Fund and, except for the existing pledges under the Prior Basic Resolution and Prior Housing Indenture, the University will not make any pledge or assignment of or create or suffer any lien or encumbrance upon the General Receipts prior to or on a parity with the pledge thereof hereunder, except as authorized or permitted hereunder. The University will issue no additional bonds or notes under the Prior Basic Resolution. The University will issue no additional bonds or notes under the Prior Housing Indenture unless, with respect to a series of Housing Bonds, (i) such bonds or

notes could be issued as Obligations hereunder within the limitations set forth in Section 2.01 hereof and (ii) it is provided in the supplemental indenture authorizing such notes or bonds that on the date no Housing Bonds are outstanding under the Prior Housing Indenture, other than notes or bonds issued in accordance with this Section, the lien securing such Housing Bonds created by the Prior Housing Indenture will terminate and such Housing Bonds will continue as Obligations hereunder on a parity with all other Obligations.

Section 4.19. Observance of Covenants. The University will at all times faithfully observe and perform all agreements, covenants, undertakings, stipulations and provisions contained in this Trust Agreement, the Series Resolutions and in any and every Obligation executed, authenticated, if applicable, and delivered under this Trust Agreement, and in all other proceedings pertaining to the Obligations.

Section 4.20. Duties Binding on All with Authority. Each provision of the 2007 General Bond Resolution and this Trust Agreement is binding upon such officer, board, authority, agency, department, or other person or body as may from time to time have the authority under law to take such actions as may be necessary to perform all or any part of the duty required by such provision; and each duty of the University and the Board, and of their members, officers and employees, undertaken pursuant to the 2007 General Bond Resolution and this Trust Agreement, is established as a duty of the University, the Board and of each such member, officer, and employee having authority to perform such duty which may be specifically enjoined by writ of mandamus.

Section 4.21. Annual Reports. Within one hundred and eighty (180) days after the end of each Fiscal Year, the University shall submit to the Trustee and to each Rating Service then rating any Obligations, an audited annual report by the University showing the financial operations of the University during the preceding Fiscal Year and such other data as the Trustee may reasonably deem to be relevant under the Trust Agreement and request in writing.

Section 4.22. Inspection and Audit of Records. The Trustee or the holders of twenty-five percent or more of the principal amount of all Outstanding Obligations shall have the right at all reasonable times to inspect any records, books, documents, Special Funds and accounts of the University relating to the Debt Service Fund at its own cost and expense. Such inspection may be conducted by a public accounting firm or other authorized representative selected by the party entitled to make the inspection.

Section 4.23. Further Assurance. The Board and University will at any and all times pass, make, do, execute and deliver such further resolutions, acts, instruments and assurances as may be necessary or desirable to carry out the purposes of this Trust Agreement, including (but not limited to) financing statements to evidence the security interest of the Trustee in the Debt Service Fund and General Receipts.

****END OF ARTICLE IV****

ARTICLE V

THE TRUSTEE, REGISTRAR, PAYING AGENTS AND AUTHENTICATING AGENTS

Section 5.01. Trustee's Acceptance and Responsibilities. The Trustee hereby accepts the trusts imposed upon it by this Trust Agreement and agrees to perform said trusts as an ordinary corporate trustee under a trust agreement and as a prudent trustee upon the occurrence of an Event of Default hereunder or an event that, given the passage of time, would constitute an Event of Default hereunder, but only upon and subject to the following express terms and conditions:

(a) The Trustee may execute any of the trusts or powers hereof and perform any of its duties by or through attorneys, agents, receivers or employees but shall be answerable for the conduct of the same in accordance with the standard specified above, and shall be entitled to advice of counsel concerning all matters of trusts hereof and duties hereunder, and may in all cases pay such customary compensation to all such attorneys, agents, receivers and employees as reasonably may be employed in connection with the trusts hereof. The Trustee may act upon the opinion or advice of any attorney (who may be the attorney or attorneys for the University), approved by the Trustee in the exercise of reasonable care. The Trustee shall not be responsible for any loss or damage resulting from any action or non-action in good faith in reliance upon such opinion or advice.

(b) Except for its certificate of authentication on the Bonds and Notes, the Trustee shall not be responsible for any recital herein or in the Obligations, or the validity, priority, recording or re-recording, filing, or re-filing of this Trust Agreement or any financing statements, amendments thereto or continuation statements or for the validity of the execution by the University of this Trust Agreement or of any supplements thereto or instruments of further assurance, or for the sufficiency of the security for the Obligations issued hereunder or intended to be secured hereby, or as to the maintenance of the security hereof, except that in the event the Trustee enters into possession of a part or all of the property of the University pursuant to any provision of this Trust Agreement it shall use due diligence in preserving such property. The Trustee shall not be bound to ascertain or inquire as to the performance or observance of any covenants, conditions or agreements on the part of the University, except as hereinafter set forth in this Article; but the Trustee may require of the University full information and advice as to the performance of the covenants, conditions and agreements aforesaid and as to the condition of the property herein conveyed.

(c) Except for the deposit and credit of the proceeds thereof in accordance with the provisions of the applicable Series Resolutions, the Trustee shall not be accountable for the application of the proceeds of any Obligations authenticated or delivered hereunder.

(d) The Trustee shall be protected in acting upon any notice, request, consent, certificate, order, affidavit, letter, telegram or other paper or document believed, in good

faith, to be genuine and correct and to have been signed or sent by the proper Person or Persons; provided, however, that in the case of any such certificate or opinion specifically required by any provision of this Trust Agreement to be furnished to the Trustee, the Trustee shall be under a duty to examine the text of such certificate or opinion to determine whether or not such text substantially conforms as to form to the requirements of this Trust Agreement. Any action taken by the Trustee pursuant to this Trust Agreement upon the request or authority or consent of any Person who at the time of making such request or giving such authority or consent is the Holder of any Obligations, shall be conclusive and binding upon all future Holders of the same Obligation and of Obligations issued in exchange therefor or in place thereof.

(e) As to the existence or non-existence of any fact or as to the sufficiency or validity of any instrument, paper or proceeding, the Trustee shall be entitled to rely upon a certificate signed on behalf of the University by an authorized officer thereof as sufficient evidence of the facts therein contained, and, prior to the occurrence of an Event of Default of which the Trustee has been notified as provided in paragraph (g) of this Section, or of which by said paragraph it is deemed to have notice, shall also be at liberty to accept a similar certificate to the effect that any particular dealing, transaction or action is necessary or expedient. The Trustee may accept a certificate of the officer, or an assistant thereto, having charge of the appropriate records to the effect that legislation in the form therein set forth has been enacted by the Board, as conclusive evidence that such legislation has been duly adopted and is in full force and effect.

(f) The permissive right of the Trustee to do things enumerated in this Trust Agreement shall not be construed as a duty and the Trustee shall not be answerable for other than its negligence or willful misconduct.

(g) The Trustee shall not be required to take notice or be deemed to have notice of any Event of Default hereunder, except the Event of Default described in paragraph (a) of Section 6.01 hereof, unless the Trustee shall be specifically notified by writing delivered to it of such Event of Default by the University or the Holders of at least twenty-five percent (25%) in aggregate principal amount of the Obligations then Outstanding, and in the absence of such notice so delivered the Trustee may conclusively assume there are no Events of Default hereunder except as aforesaid.

(h) The Trustee shall not, be required to give any bond or surety in respect of the execution of its trusts and powers hereunder.

(i) Notwithstanding anything elsewhere in this Trust Agreement contained, the Trustee shall have the right, but shall not be required, to demand, in respect of the authentication of any Obligations, the withdrawal of any cash, the release of any property, or any action whatsoever within the purview of this Trust Agreement, any showings, certificates, opinions, appraisals or other information, or corporate action or evidence thereof, in addition to that by the terms hereof required as a condition of such action by the Trustee, deemed desirable for the purpose of establishing the right of the University to the authentication of any Obligations, the withdrawal of any cash, or the taking of any other action by the Trustee.

(j) Before taking action under Article VI or Section 5.04 hereof the Trustee may require that a satisfactory indemnity bond be furnished by the University or Holders for the reimbursement of all expenses to which it may be put and to protect it against all liability, except liability which is adjudicated to have resulted from its gross negligence or willful misconduct by reason of any action so taken.

(k) Unless otherwise provided herein, all moneys received by the Trustee under this Trust Agreement, until used or applied or invested as herein provided, shall be held in trust for the purposes for which they were received but need not be segregated from other funds except to the extent required by this Trust Agreement or by law. The Trustee shall not be under any liability for interest on any moneys received hereunder except such as may be agreed upon with the University.

(l) In the event that the approval or satisfaction of the Trustee is required pursuant to any provision of this Trust Agreement, or any other document relating to the Obligations, such approval or satisfaction shall not be unreasonably withheld and shall be given or withheld, as the case may be, within 30 days of the receipt of the request by the Trustee for such approval or satisfaction.

(m) The Trustee shall not assign, transfer or set over its rights under this Trust Agreement so long as any Obligations are Outstanding other than to a successor Trustee appointed pursuant to Section 5.09 hereof.

(n) Prior to the occurrence of an Event of Default and after the curing or waiving of all Events of Default that may have occurred, the duties and obligations of the Trustee shall be determined solely by the express provisions of this Trust Agreement and the Trustee shall not be liable except for the performance of such duties and obligations as are specifically set forth in this Trust Agreement.

(o) The Trustee shall not be liable with respect to any action taken or omitted to be taken by it in good faith in accordance with the direction of the Holders of not less than a majority in aggregate principal amount of Obligations Outstanding relating to the time, method and place of conducting any proceeding for any remedy available to the Trustee, or exercising any trust or power conferred upon the Trustee, under this Trust Agreement. None of the provisions contained in this Trust Agreement shall require the Trustee to expend or risk its funds or otherwise incur personal financial liability in the performance of any of its duties hereunder or in the exercise of any of its rights or powers

Section 5.02. Fees, Charges and Expenses of the Trustee, Registrar, Paying Agents and Authenticating Agents. The Trustee, the Registrar and any Paying Agents or Authenticating Agents shall be entitled to payment or reimbursement for customary fees for their Ordinary Services rendered hereunder and all advances, counsel fees and other Ordinary Expenses reasonably and necessarily made or incurred by them in connection with such Ordinary Services. For purposes hereof, fees for Ordinary Services provided for by their respective standard fee schedule shall be considered customary. In the event that it should become necessary for any of them to perform Extraordinary Services, they shall be entitled to customary extra compensation therefor, and to reimbursement for customary and necessary Extraordinary Expenses in

connection therewith; provided that if such Extraordinary Services or Extraordinary Expenses are occasioned by their negligence or willful misconduct, they shall not be entitled to compensation or reimbursement therefor. The Trustee, the Registrar and any Paying Agent or the Authenticating Agent shall be entitled to payment and reimbursement, but only from the payments by the University from General Receipts available therefor, for their customary fees and reasonable charges. The Trustee may charge for any amounts owed to it or any advances it makes on behalf of the University at an interest rate equal to 10% per annum. The Trustee may automatically, but with the prior consent or notice to the University, charge and debit any funds in the possession of the Trustee (except funds in the Debt Service Fund and the Project Fund) for the payment of amounts owed to the Trustee under this Section (including through the use of automatic clearinghouse debits or transfers).

Section 5.03. Notice to Holders if Event of Default Occurs. If an Event of Default hereunder occurs of which the Trustee, pursuant to this Trust Agreement, has actual notice or is deemed to have notice pursuant to Section 5.01(g) hereof, then the Trustee shall, as provided in Section 6.01 hereof, give written notice thereof to the last known Holders of all Obligations then Outstanding as shown on the Register as of the date of the Event of Default, unless the board of directors, the executive committee or a trust committee of directors or responsible officers of the Trustee determines that the withholding of such notice is in the interests of the Holders.

Section 5.04. Intervention by the Trustee. In any judicial proceeding to which the University is a party and which in the opinion of the Trustee and its attorney has a substantial bearing on the interests of Holders of the Obligations, the Trustee may intervene on behalf of Holders and shall do so if requested in writing by the Holders of at least twenty-five percent of the aggregate principal amount of Obligations then Outstanding. The rights and obligations of the Trustee under this Section are subject to the approval of such intervention by a court of competent jurisdiction.

Section 5.05. Successor Trustee. Any corporation or association into which the Trustee may be converted or merged, or with which it or any successor to it may be consolidated, or to which it may sell or transfer its assets and trust business as a whole or substantially as a whole, or any corporation or association resulting from any such conversion, sale, merger, consolidation or transfer to which it is a party, ipso facto, shall be and become successor Trustee hereunder and vested with all of the title to the whole property or trust estate hereunder and all the trusts, powers, discretions, immunities, privileges and all other matters as was its predecessor, without the execution or filing of any instrument or any further act on the part of any of the parties hereto, anything herein to the contrary notwithstanding; provided that any such successor Trustee shall be a corporate trustee which may be a trust company or a bank or banking corporation having the powers of a trust company, within or without the Commonwealth, but authorized to exercise trust powers in the Commonwealth, and have a reported capital and surplus of not less than \$100,000,000; and provided, further, that in the event of the conversion, sale, merger, consolidation or transfer as described in this Section with respect to the Trustee or any successor Trustee, the University shall have the right to cause the replacement of such entity with another institution otherwise meeting the requirements of this Section. Any such replacement shall be preceded by written notice given by the University to the Trustee at least 30 days prior to the effective date of the replacement and any such notice must be given no more than 180 days

following the official public announcement of such conversion, sale, merger, consolidation or transfer as contemplated by this Section.

Section 5.06. Appointment of Co-Trustee. It is the purpose of this Trust Agreement that there shall be no violation of any law of any jurisdiction (including without limitation the laws of the Commonwealth) denying or restricting the right of banks or trust companies to transact business as trustees in that jurisdiction. It is recognized that, (a) if there is litigation under this Trust Agreement or other instruments or documents relating to the Obligations and in particular in case of the enforcement hereof or thereof upon an Event of Default or (b) if the Trustee should deem that, by reason of any present or future law of any jurisdiction, it may not (i) exercise any of the powers, rights or remedies granted herein to the Trustee, (ii) hold title to properties, in trust, as granted herein or (iii) take any action which may be desirable or necessary in connection therewith, it may be necessary that the Trustee appoint an individual or additional institution as a co-Trustee. The following provisions of this Section are adopted to these ends.

In the event that the Trustee appoints an individual or additional institution as a co-Trustee, each and every trust, property, remedy, power, right, duty, obligation, discretion, privilege, claim, demand, cause of action, immunity, estate, title, interest and lien expressed or intended by this Trust Agreement to be exercised by, vested in or conveyed to the Trustee shall be exercisable by, vest in and be conveyed to that co-Trustee, but only to the extent necessary for it to be so vested and conveyed and to enable that co-Trustee to exercise it. Every covenant, agreement and obligation necessary to the exercise thereof by that co-Trustee shall run to and be enforceable by it.

Should any instrument or document in writing from the University reasonably be required by the co-Trustee so appointed by the Trustee for vesting and conveying more fully and certainly in and to that co-Trustee those trusts, properties, remedies, powers, rights, duties, obligations, discretions, privileges, claims, demands, causes of action, immunities, estates, titles, interests and liens, that instrument or document shall be executed, acknowledged and delivered, but shall not be prepared, by the University. In case any co-Trustee or a successor to it shall die, become incapable of acting, resign or be removed, all of the trusts, properties, remedies, powers, rights, duties, obligations, discretions, privileges, claims, demands, causes of action, immunities, estates, titles, interests and liens of the co-Trustee shall be exercised by, vest in and be conveyed to the Trustee, to the extent permitted by law, until the appointment of a successor to the co-Trustee.

Section 5.07. Resignation by the Trustee. The Trustee may at any time resign from the trusts hereby created by giving at least 60 days prior written notice thereof to the University, the Registrar and any Paying Agents and Authenticating Agents and by mailing written notice of the resignation to the Holders as their names and addresses appear on the Register at the close of business seven days prior to mailing. Such resignation shall take effect upon the appointment of a successor Trustee. Prior to such appointment, the University is obligated to pay any and all customary fees and reasonable expenses incurred by the Trustee pertaining to its duties and expenses incurred in connection with the appointment of a successor.

Section 5.08. Removal of the Trustee. The Trustee may be removed as Trustee at any time by (i) the holders of Obligations by an instrument or concurrent instruments in writing

delivered to the Trustee and to the University and signed by or on behalf of the holders of not less than a majority in aggregate principal amount of Obligations then Outstanding, or (ii) so long as no Event of Default has occurred and is continuing, by the University by written order of the Fiscal Officer delivered to the Trustee. The University shall mail copies of the notice of the removal to each Credit Support Provider and to any other Registrar, Authenticating Agents, Tender Agents and Paying Agents. That removal shall take effect immediately upon the appointment pursuant to Section 5.09 hereof of a successor Trustee if the successor Trustee is appointed and accepted the trusts hereof before the time stated in that notice and otherwise shall take effect immediately upon the appointment pursuant to Section 5.09 hereof of a successor Trustee; provided, that the removal shall not become effective until a successor is appointed and accepts the trusts hereof.

The Trustee also may be removed at any time for any breach of trust or for acting or proceeding in violation of, or for failing to act or proceed in accordance with, any provision of this Trust Agreement with respect to the duties and obligations of the Trustee by any court of competent jurisdiction upon the application of the University or the Holders of not less than twenty percent in aggregate principal amount of the Obligations then Outstanding.

Section 5.09. Appointment of Successor Trustee. In case the Trustee hereunder shall resign or be removed, or be dissolved, or otherwise become incapable of acting hereunder, or in the case it shall be taken under the control of any public officer or officers, or of a receiver appointed by a court, a successor hereunder shall be appointed by the University, provided that if a successor Trustee is not so appointed within 30 days after notice of a resignation is mailed or an instrument of removal is delivered as provided in Sections 5.07 and 5.08 hereof, respectively, or the Trustee is dissolved, taken under control or otherwise incapable of action as above provided, then the Holders of not less than a majority in aggregate principal amount of Obligations then Outstanding by an instrument or concurrent instruments in writing signed by or on behalf of such Holders, may designate a successor Trustee. Every such successor Trustee appointed pursuant to the provisions of this Section shall be a corporate trust company or bank or banking association in good standing, within or without the Commonwealth but authorized to exercise trust powers within the Commonwealth, having a reported capital and surplus of not less than \$100,000,000 and willing to accept the trusteeship under the terms and conditions of this Trust Agreement.

Section 5.10. Concerning Any Successor Trustee. Every successor Trustee appointed or succeeding under Sections 5.05 and 5.09 hereof, respectively, shall execute, acknowledge and deliver to its predecessor and also to the University an instrument in writing accepting such appointment hereunder, and thereupon such successor without any further act shall become fully vested with all the rights, powers, trusts, duties and obligations of its predecessor; but such predecessor shall, nevertheless, on the written request of its successor or the University and payment to such predecessor of all fees and expenses owed to it, execute and deliver an instrument transferring to such successor Trustee all the estates, properties, rights, powers and trusts of such predecessor hereunder, and shall duly assign, transfer and deliver all property, securities and moneys held by it as Trustee to its successor. Should any instrument in writing from the University be required by any successor Trustee for more fully and certainly vesting in such successor the rights, powers and duties hereby vested in the predecessor, any and all such

instruments in writing shall, on request, be executed, acknowledged and delivered by the University.

Section 5.11. Successor Trustee as Custodian of Funds, Registrar, Authenticating Agent and Paying Agent. In the event of a change of the Trustee, the predecessor Trustee which has resigned or been removed shall cease to be custodian of any funds it may hold pursuant to this Trust Agreement and shall cease to be Registrar, Authenticating Agent and Paying Agent for any of the Obligations, and the successor Trustee shall become such custodian, Registrar, Authenticating Agent and Paying Agent.

Section 5.12. Adoption of Authentication. In case any of the Obligations contemplated to be issued hereunder shall have been authenticated but not delivered, any successor Trustee, Registrar or Authenticating Agent may adopt the certificate of authentication of any predecessor Trustee and may deliver the said Obligations so authenticated as hereinbefore provided. In case any of such Obligations shall not have been authenticated, any successor Trustee, Registrar or Authenticating Agent may authenticate such Obligations either in the name of any predecessor or in its own name. In all such cases such certificate of authentication shall have the same force and effect as provided in the Obligations or in this Trust Agreement with respect to the certificate of authentication of the predecessor Trustee, Registrar or Authenticating Agent.

Section 5.13. Trustee Protected in Relying Upon Instruments. Resolutions, opinions, certificates and other instruments provided for in this Trust Agreement may be accepted by the Trustee as conclusive evidence of the facts and conclusions stated therein and shall be full warrant, protection and authority to the Trustee for its actions taken hereunder; provided that in the case of any such resolution, opinion, certificate or other instrument specifically required by any provision of this Trust Agreement to be furnished to the Trustee, the Trustee shall be under a duty to examine the text of such resolution, certificate, opinion or other instrument to determine whether or not such text substantially conforms to the requirements of this Trust Agreement.

Section 5.14. Registrars.

(a) Succession. Anything herein to the contrary notwithstanding any corporation or association (i) into which a Registrar may be converted or merged, (ii) with which a Registrar or any successor to it may be consolidated or (iii) to which it may sell or transfer its assets as a whole or substantially as a whole, or any corporation or association resulting from any such conversion, merger, consolidation, sale or transfer, ipso facto, shall be and become the successor Registrar to that Registrar hereunder and shall be vested with each and every power, right, duty, obligation, discretion and privilege expressed or intended by this Trust Agreement to be exercised by or vested in the predecessor Registrar, without the execution or filing of any instrument or document or any further act on the part of any of the parties hereto.

(b) Resignation. A Registrar may resign at any time by giving written notice of its resignation to the University, the Trustee, each Credit Support Provider which has issued a Credit Support Instrument for a series of Obligations then Outstanding for which it is Registrar, and to each Paying Agent and Authenticating Agent for those series of Obligations, at least 60 days before the resignation is to take effect. The resignation shall

take effect immediately, however, upon the appointment of successor Registrar, if the successor Registrar is appointed and accepts that appointment before the time stated in the notice.

(c) Removal. The Registrar may be removed at any time by an instrument or document or concurrent instruments or documents in writing delivered to the Registrar, with copies thereof mailed to the University and the Trustee, and signed by or on behalf of the Holders of not less than a majority in aggregate principal amount of the Obligations then Outstanding.

(d) Appointment of Successors. If (i) a Registrar shall resign, shall be removed, shall be dissolved, or shall become otherwise incapable of acting hereunder, (ii) a Registrar shall be taken under the control of any public officer or officers, (iii) a receiver shall be appointed for a Registrar by a court or (iv) a Registrar shall have an order for relief entered in any case commenced by or against it under the federal bankruptcy laws or commence a proceeding under any federal or state bankruptcy, insolvency, reorganization or similar law, or have such a proceeding commenced against it and either have an order of insolvency or reorganization entered against it or have the proceeding remain undismissed and unstayed for 90 days, then a successor Registrar shall be appointed by the Fiscal Officer, with the written consent of the Trustee; until a successor Registrar is appointed and accepts such appointment, the Trustee shall act as an interim Registrar, provided that if a successor Registrar is not so appointed within ten days after (a) a notice of resignation or an instrument or document or removal is received by the University, as provided above or (b) the Registrar is dissolved, taken under control, becomes otherwise incapable of acting or a receiver is appointed in each case, as provided above, then, if the University shall not have appointed a successor Registrar, the Trustee or the Holders of a majority in aggregate principal amount of Obligations then Outstanding may designate a successor Registrar by an instrument or document or concurrent instruments or documents in writing signed by the Trustee, or in the case of the Holders, by or on behalf of those Holders.

Every successor Registrar appointed hereunder shall execute and acknowledge, and shall deliver to its predecessor, the University and the Trustee, an instrument or document in writing accepting the appointment. Thereupon, without any further act, the successor shall become vested with all of the properties, remedies, powers, rights, duties, obligations, discretions, privileges, claims, demands, causes of action, immunities, titles and interests of its predecessor. Upon the written request of its successor and payment of all fees and expenses owed to it, the University or the Trustee, a predecessor Registrar (i) shall execute and deliver an instrument or document transferring to its successor all of the properties, remedies, powers, rights, duties, obligations, discretions, privileges, claims, demands, causes of action, immunities, titles and interests of it as predecessor Registrar hereunder and (ii) shall take any other action necessary to duly assign, transfer and deliver to its successor all property and records (including without limitation the Register and any canceled Obligation) held by it as Registrar. Should any instrument or document in writing from the University be requested by any successor Registrar for vesting and conveying more fully and certainly in and to that successor the properties, remedies, powers, rights, duties, obligations, discretions, privileges, claims, demands, causes of action, immunities, titles and interest vested or conveyed or intended to be vested or conveyed

hereby in or to a predecessor Registrar; the University shall execute, acknowledge and deliver that instrument or document.

Section 5.15. Designation and Succession of Paying Agents. The Trustee shall be a Paying Agent for the Obligations and, with the consent of the University, the Trustee may appoint a Paying Agent or Agents with power to act on its behalf and subject to its direction in the payment of Debt Service Charges on any series of Obligations. It is the responsibility of the Trustee to establish the duties and responsibilities of any Paying Agent for the purposes of this Trust Agreement, to the extent not specified herein.

Any corporation or association with or into which any Paying Agent may be merged or converted or with which it may be consolidated, or any corporation or association resulting from any merger, consolidation or conversion to which any Paying Agent shall be a party, or any corporation or association succeeding to the trust business of any Paying Agent, shall be the successor of that Paying Agent hereunder, if that successor corporation or association is otherwise eligible hereunder, without the execution or filing of any paper or any further act on the part of the parties hereto or the Paying Agent or that successor corporation or association.

Any Paying Agent may at any time resign by giving written notice of resignation to the Trustee, to the Registrar and to the University. The Trustee may at any time terminate the agency of any Paying Agent by given written notice of termination to such Paying Agent, to the Registrar and to the University. Upon receiving such a notice of resignation or upon such a termination, or in case at any time any Paying Agent shall cease to be eligible under this Section, the Trustee may appoint a successor Paying Agent. The Trustee shall give written notice of appointment of a successor Paying Agent to the University and the Registrar and shall mail, within ten days after that appointment, notice thereof to all Holders as their names and addresses appear on the Register on the date of that appointment.

The Trustee shall pay to any Paying Agent from time to time customary compensation as authorized in Section 5.02 hereof for its services, and the Trustee shall be entitled to be reimbursed for such payments, subject to Section 5.02 hereof.

The provisions of Section 2.04 hereof and Subsection (d) of Section 5.01 hereof shall be applicable to any Paying Agent.

Section 5.16. Designation and Succession of Authenticating Agents. With the written consent of the University, the Trustee may appoint an Authenticating Agent or Agents, in addition to the Registrar, with power to act on its behalf and subject to its direction in the authentication and delivery of Obligations in connection with transfers and exchanges under Section 2.04 hereof. For all purposes of this Trust Agreement, the authentication and delivery of Bonds and Notes by an Authenticating Agent pursuant to this Section shall be deemed to be authentication and delivery of those Obligations "by the Trustee."

Any corporation association with or into which any Authenticating Agent may be merged or converted or with which it may be consolidated, or any corporation or association resulting from any merger, consolidation or conversion to which any Authenticating Agent shall be a party, or any corporation or association succeeding to the trust business of any Authenticating

Agent, shall be the successor of that Authenticating Agent hereunder, if that successor corporation or association is otherwise eligible hereunder, without the execution or filing of any paper or any further act on the part of the parties hereto or the Authenticating Agent or such successor corporation.

Any Authenticating Agent may at any time resign by giving written notice of resignation to the Trustee, to the Registrar and to the University. The Trustee may at any time terminate the agency of any Authenticating Agent by giving written notice of termination to such Authenticating Agent, to the Registrar, and to the University. Upon receiving such a notice of resignation or upon such a termination, or in case at any time any Authenticating Agent shall cease to be eligible under this Section, the Trustee may, with the written consent of, the University, appoint a successor Authenticating Agent. The Trustee shall give written notice of appointment of a successor Authenticating Agent to the University and the Registrar and shall mail, within ten days after that appointment, notice thereof to all Holders as their names and addresses appear on the Register on the date of that appointment.

The Trustee shall pay to any Authenticating Agent from time to time customary compensation for its services, and the Trustee shall be entitled to be reimbursed for such payments, subject to Section 5.02 hereof.

The provisions of Section 2.04 hereof and Subsections (b), (c), (d), (j) and (k) of Section 5.01 hereof shall be applicable to any Authenticating Agent.

Section 5.17. Dealing in Obligations. The Trustee, a Registrar, a Paying Agent and an Authenticating Agent, their affiliates, and directors, officers, employees or agents, in good faith, may become the Holders of Obligations secured hereby with the same rights which it or they would have hereunder if the Trustee, the Registrar, Paying Agents or Authenticating Agents did not serve in those capacities.

Section 5.18. Representations, Agreements and Covenants of Trustee. The Trustee hereby represents that it is a state banking corporation, in good standing and duly authorized to exercise corporate trust powers in the Commonwealth, and that it has an unimpaired reported capital and surplus of not less than \$100,000,000. The Trustee covenants that it will take such action, if any, as is necessary to remain in good standing and duly authorized to exercise corporate trust powers in the Commonwealth, and that it will maintain an unimpaired reported capital and surplus of not less than \$100,000,000.

Section 5.19. Interpleader. In the event of a dispute between any of the parties hereto with respect to the disposition of any funds held by the Trustee hereunder, or the Trustee receives conflicting demands made upon the Trustee with respect to the Trustee's duties hereunder or any other document related to the Obligations, the Trustee shall be entitled to file a suit in interpleader in a court of competent jurisdiction seeking to require the parties to interplead and litigate in such court their several claims and rights among themselves. Upon the filing of such a suit and the deposit of the applicable funds to such court, the Trustee will ipso facto be fully released and discharged from all obligations to further perform any and all duties imposed hereunder or any other document related to the Obligations regarding such matter and/or such funds that are the subject to such interpleader suit. In the event that the Trustee remains as

Trustee under this Trust Agreement and receives a court order, directive or other request regarding the interpleader suit, the Trustee shall be entitled to rely upon such instruction without incurring any obligation or liability and the parties hereto release, hold harmless and indemnify the Trustee for any obligation or liability for so relying on such court instruction.

Section 5.20. Survival of Certain Provisions. The rights, remedies and indemnifications contained in Sections 5.01 through 5.20 of this Trust Agreement shall survive the release, discharge and satisfaction of this Trust Agreement.

****END OF ARTICLE V****

ARTICLE VI

EVENT OF DEFAULT PROVISIONS AND REMEDIES OF TRUSTEE AND HOLDERS

Section 6.01. Events of Default. If any of the following events occur, subject to the provisions of Section 6.10 hereof, it is hereby defined as and declared to be and to constitute an "Event of Default" hereunder:

(a) Failure to pay any Debt Service Charges when and as the same shall have become due and payable;

(b) Failure to pay the principal of or any premium on any Prior Obligations when and as the same shall become due and payable, whether at the stated maturity thereof or by redemption or acceleration or pursuant to any mandatory sinking fund requirements;

(c) Failure by the University to perform or observe any other covenant, agreement or condition on the part of the University contained in this Trust Agreement or in the Obligations, which failure or Event of Default shall have continued for a period of 30 days after written notice, by registered or certified mail, given to the University by the Trustee, specifying the failure or Event of Default and requiring the same to be remedied, which notice shall be given by the Trustee upon the written request of the Holders of not less than twenty-five percent in aggregate principal amount of the Obligations then Outstanding; provided that the Person or Persons requesting such notice may agree in writing to a 90-day extension of such period prior to the expiration of the initial 30-day period; provided further, however, that if the University shall proceed to take curative action which, if begun and prosecuted with due diligence, cannot be completed within a period of 90 days, then such period shall be increased without such written extension up to 180 days as shall be necessary to enable the University to diligently complete such curative action;

(d) The University shall (i) admit in writing its inability to pay its debts generally as they become due, (ii) have an order for relief entered in any case commenced by or against it under federal bankruptcy laws, as now or hereafter in effect, (iii) commence a proceeding under any federal or state bankruptcy, insolvency, reorganization or similar laws, or have such a proceeding commenced against it and have either an order of insolvency or reorganization entered against it or have the proceeding remain undismissed and unstayed for 90 days, (iv) make an assignment for the benefit of creditors, or (v) have a receiver or trustee appointed for it or for the whole or substantial part of its property.

Additional "Events of Default" applicable to a particular series of Obligations may be set forth in a Supplemental Trust Agreement relating to those Obligations or in the form of that Obligation.

The term "default" or "failure" as used hereunder means a default or failure by the University in the performance or observance of any of the covenants, agreements or conditions on its part contained in this Trust Agreement exclusive of any period of grace required to constitute an "Event of Default" as hereinabove provided.

If an Event of Default described above shall occur, the Trustee, within five days after knowledge of such Event of Default as provided in paragraph (g) of Section 5.01 hereof, shall give written notice, by registered or certified mail, of such Event of Default to the University.

Section 6.02. Acceleration. Upon the occurrence of any Event of Default as defined in Section 6.01 hereof, the Trustee may, and upon the written request of the Holders of not less than 25 percent in aggregate principal amount of the Obligations Outstanding shall, declare the principal of all Obligations, together with accrued interest thereon, to be immediately due and payable on the announced accelerated maturity date. Upon any such declaration, which shall be made by a notice in writing given to the University, the principal of and accrued interest, if any, on the Obligations shall become and be immediately due and payable on the accelerated maturity date announced in such notice, which date shall be a Business Day not more than five days following the date of declaration of acceleration. Interest on the accelerated Obligations shall accrue to the announced accelerated maturity date; provided that interest shall continue to accrue on the Obligations after the announced accelerated maturity date to the extent that moneys are not on deposit on such date in the Debt Service Fund for the retirement of the principal of the Obligations.

The provisions of the above paragraph are subject, however, to the condition that if, at any time after such principal and interest on Obligations shall have been so declared due and payable, all sums payable hereunder except the principal of, and interest accrued after the next preceding Interest Payment Date on, the Obligations accelerated which have not reached their stated maturity dates and which are due and payable solely by reason of said declaration shall have been duly paid or provided for by deposit with the Trustee or Paying Agents hereunder from moneys supplied by the University and all existing Event of Defaults hereunder shall have been fully cured, to the extent then capable of being cured, then and in every such case such payment or provisions for payment shall ipso facto constitute a waiver of such Event of Default and its consequences and an automatic rescission and annulment of such declarations under the above paragraph, but no such waiver or rescission shall extend to or affect any subsequent Event of Default or impair any rights consequent thereon.

Section 6.03. Other Remedies; Rights of Holders. Upon the happening and continuance of an Event of Default the Trustee may pursue any available remedy to enforce the payment of Debt Service Charges or to remedy any Event of Default, including those specifically authorized by the Act.

Upon the happening and continuance of an Event of Default, and if requested to do so by the Holders of at least twenty-five percent in aggregate principal amount of the Obligations then Outstanding, or a Credit Support Provider not then in default on its obligations with respect to a Credit Support Instrument provided by it in connection with the affected Obligations, and having been indemnified as provided in Section 5.01 hereof, the Trustee shall exercise such of the rights and powers conferred by this Section and by Section 6.02 hereof as the Trustee, being advised by

counsel, shall deem most effective to enforce and protect the interests of the Holders of the Obligations accelerated.

No remedy by the terms of this Trust Agreement conferred upon or reserved to the Trustee (or to the Holders) is intended to be exclusive of any other remedy, but each and every such remedy shall be cumulative and shall be in addition to any other remedy given to the Trustee or to the Holders hereunder or now or hereafter existing.

No delay or omission to exercise any right or power accruing upon any Event of Default shall impair any such right or power or shall be construed to be a waiver of any such Event of Default or acquiescence therein; and every such right and power may be exercised from time to time and as often as may be deemed expedient.

No waiver of any Event of Default hereunder, whether by the Trustee or by the Holders, shall extend to or shall affect any subsequent Event of Default or shall impair any rights or remedies consequent thereon.

Section 6.04. Right of Holders to Direct Proceedings. Anything in this Trust Agreement to the contrary notwithstanding, the Holders of a majority in aggregate principal amount of the Obligations then Outstanding shall have the right with the consent of each Credit Support Provider not then in default on its obligations with respect to the Credit Support Instrument provided by it, at any time, by an instrument or instruments in writing executed and delivered to the Trustee, to direct the method and place of conducting all proceedings to be taken in connection with the enforcement of the terms and conditions of this Trust Agreement, or for the appointment of a receiver or any other proceedings hereunder; provided that such direction shall not be otherwise than in accordance with the provisions of the law of the Commonwealth and of this Trust Agreement; provided that the Trustee shall be indemnified to its satisfaction; and provided further that the Trustee shall have the right to decline to follow any such direction which in its opinion would be unjustly prejudicial to the Holders of Obligations who are not parties to the direction.

Section 6.05. Appointment of Receivers. Upon the occurrence of an Event of Default, and upon the filing of a suit or other commencement of judicial proceedings to enforce the rights of the Trustee and of the Holders under this Trust Agreement, the Trustee shall be entitled, as a matter of right, to the appointment of a receiver or receivers in equity of the moneys collected pursuant to actions taken under this Article VI hereunder, pending such proceedings, with such power as the court making such appointment shall confer.

On the occurrence of an Event of Default, to the extent such rights may then lawfully be waived, neither the University, nor anyone claiming through or under the University, shall set up, claim, or seek to take advantage of any appraisalment, valuation, stay, extension or redemption laws now or hereafter in force, in order to prevent or hinder the enforcement of this Trust Agreement, but the University, for itself and all who may claim through or under it, hereby waives, to the extent it may lawfully do so, the benefit of all such laws and all right of appraisalment and redemption to which it may be entitled.

Section 6.06. Application of Moneys. All moneys received by the Trustee, after payment of any costs, expenses, liabilities and advances paid, incurred or made by the Trustee in the collection of moneys pursuant to any right given or action taken under the provisions of this Article (including without limitation, reasonable attorneys' fees and expenses, except as limited by law or judicial order or decision entered in any action taken under this Article VI), shall be applied as follows, subject to any provision made pursuant to Sections 3.04, 4.03 or 4.04 hereof;

(a) All such moneys shall be deposited in the Debt Service Payment Account and applied:

FIRST -- To the payment to the Holders entitled thereto of all installments of interest then due on the Obligations (or reimbursement of Credit Support Providers for interest payments to the extent set forth in Credit Support Instruments), ratably and without preference or priority and, with respect to a particular series of Obligations, in the order of maturity of the installments of such interest and beginning with the earliest such maturity and, if the amount available shall not be sufficient to pay in full any particular installment, then to the payment thereof ratably, according to the amounts due on such installment, to the Holders entitled thereto, without any discrimination or privilege except as to any difference in the respective rates of interest specified in the Obligations; and

SECOND -- To the payment to the Holders entitled thereto of the unpaid principal of any Obligations (or reimbursement of Credit Support Providers for principal payments to the extent set forth in Credit Support Instruments) which shall have become due (other than Obligations previously called for redemption for the payment of which moneys are held pursuant to the provisions of this Trust Agreement) whether at stated maturity, by call for redemption or pursuant to any Mandatory Sinking Fund Requirements, ratably and without preference or priority and, with respect to a particular series of Obligations, in the order of their due dates and beginning with the earliest such due date, and if the amount available shall not be sufficient to pay in full all Obligations (and reimburse in full Credit Support Providers for principal payments to the extent set forth in Credit Support Instruments) due on any particular date, then to the payment thereof ratably, according to the amount of principal due on such date, to the Persons entitled thereto without any discrimination or privilege.

(b) If the principal of all the Obligations shall have become due or shall have been declared due and payable pursuant to this Article, all such moneys shall be deposited in the Debt Service Fund and shall be applied to the payment of the principal and interest then due and unpaid upon the Obligations (and reimbursement of Credit Support Providers for principal and interest payments to the extent set forth in Credit Support Instruments), without preference or priority of principal over interest or of interest over principal or of any installment of interest over any other installment of interest, or of any Obligations, over any other Obligations, ratably, according to the amounts due respectively for principal and interest, to the Holders entitled thereto without any discrimination or privilege except as to any difference in the respective rates

of interest specified in the Obligations and then to the payment of all other obligations of the University to Credit Support Providers.

(c) If the principal of all the Obligations shall have been declared due and payable pursuant to this Article, and if such declaration shall thereafter have been rescinded and annulled under the provisions of Sections 6.02 or 6.10 hereof, then, subject to the provisions of paragraph (b) of this Section in the event that the principal of all the Obligations shall later become due or be declared due and payable, all such moneys shall be deposited in the Debt Service Fund and shall be applied in accordance with the provisions of Article IV of this Trust Agreement.

(d) Whenever moneys are to be applied pursuant to the provisions of this Section, such moneys shall be applied at such times, and from time to time, as the Trustee shall determine, having due regard to the amount of such moneys available for application and the likelihood of additional moneys becoming available for such application in the future. Whenever the Trustee shall apply those moneys, it shall fix the date (which shall be an Interest Payment Date unless it shall deem another date more suitable) upon which such application is to be made and upon such date interest on the amount of principal to be paid on such dates, and for which moneys are available, shall cease to accrue. The Trustee shall give notice of the deposit with it of any moneys and of the fixing of any such date, all consistent with the requirements of Section 2.04 hereof for the establishment of and for giving notice with respect to a Special Record Date for the payment of overdue interest.

Section 6.07. Remedies Vested in Trustee. All rights of action (including the right to file proof of claims) under this Trust Agreement or under any of the Obligations may be enforced by the Trustee without the possession of any of the Obligations or the production thereof in any trial or other proceeding relating thereto and any such suit or proceeding instituted by the Trustee shall be brought in its name as Trustee without the necessity of joining as plaintiffs or defendants any Holders of the Obligations, and any recovery of judgment shall be for the benefit of the Holders of the Outstanding Obligations, subject, however, to the provisions of this Trust Agreement.

Section 6.08. Rights and Remedies of Holders. No Holder of any Obligations shall have any right to institute any suit, action or proceeding for the enforcement of this Trust Agreement or for the execution of any trust thereof or for the appointment of a receiver or any other remedy hereunder, unless an Event of Default has occurred, and is continuing, of which the Trustee has been notified as provided in paragraph (g) of Section 5.01 hereof, or of which by said paragraph it is deemed to have notice, and the Holders of at least twenty-five percent in aggregate principal amount of the Obligations then Outstanding shall have made written request to the Trustee and shall have afforded the Trustee reasonable opportunity to proceed to exercise the powers herein granted or to institute such action, suit or proceeding in its own name, and have offered to the Trustee indemnity as provided in Section 5.01 hereof, and the Trustee shall thereafter fail or refuse to exercise the powers herein granted or to institute such action, suit or proceeding in its own name; and such notification, request and offer of indemnity are hereby declared in every case at the option of the Trustee to be conditions precedent to the execution of the powers and trusts of this Trust Agreement, and to any action or cause of action for the enforcement of this

Trust Agreement, or for the appointment of a receiver or for any other remedy hereunder; it being understood and intended that no one or more Holders of the Obligations shall have any right in any manner whatsoever to affect, disturb or prejudice the lien of this Trust Agreement by its, his or their action or to enforce any right hereunder except in the manner herein provided and that proceedings shall be instituted, had and maintained in the manner herein provided and for the benefit of the Holders of all Obligations, on a parity basis. Notwithstanding the foregoing, each Holder of an Obligation shall have a right of action to enforce the payments of the principal of and interest and any premium on the Obligations held by him at and after the maturity thereof at the place, from the sources and in the manner expressed in said Obligations; provided that such Holder may not institute any such suit, if and to the extent that the institution or prosecution thereof or the entry of judgment therein would, under applicable law; result in the surrender, impairment, waiver, or loss of the lien of this Trust Agreement upon any property subject to such lien.

Section 6.09. Termination of Proceedings. In case the Trustee shall have proceeded to enforce any right under this Trust Agreement and such proceedings shall have been discontinued or abandoned for any reason, or shall have been determined adversely, then and in every such case the University, the Trustee and the Holders of any Obligations shall be restored to their respective former positions and rights hereunder and all rights, remedies and powers of the Trustee shall continue unimpaired as before.

Section 6.10. Waivers of Events of Default. At any time, the Trustee may in its discretion waive any Event of Default hereunder and its consequences and rescind any declaration of maturity of principal, and shall do so upon the written request of the Holders of either at least a majority in aggregate principal amount of the Obligations, then Outstanding with respect to which an Event of Default in the payment of Debt Service Charges then exists or at least twenty-five percent in aggregate principal amount of the Obligations then Outstanding, with respect to any other Event of Default hereunder; provided that there shall not be waived any Event of Default described in paragraph (a) of Section 6.01 hereof or any such declaration in connection therewith rescinded, unless at the time of such waiver or rescission payments of the amounts provided in Section 6.02 hereof for waiver and automatic rescission in connection with acceleration of maturity have been made. In case of any such waiver or rescission, or in case any proceeding taken by the Trustee on account of any such Event of Default shall have been discontinued or abandoned or determined adversely, then and in every such case the University, the Trustee, and Credit Support Provider and the Holders of the Obligations shall be restored to their respective former positions and rights hereunder, but no such waiver or rescission shall extend to any subsequent or other Event of Default, or impair any right consequent thereon.

Section 6.11. Expenses and Services After an Event of Default. When the Trustee incurs expenses or renders services after the occurrence of an Event of Default described in this Article VI, the expenses and compensation for services are intended to constitute expenses of administration under any bankruptcy law.

****END OF ARTICLE VI****

ARTICLE VII

SUPPLEMENTAL INDENTURES

Section 7.01. Supplemental Trust Agreements Not Requiring Consent of Holders. The University and the Trustee without the consent of, or notice to, any of the Holders, may enter into indentures supplemental to this Trust Agreement and other instruments evidencing the existence of a lien as shall not, in the opinion of the Trustee, be inconsistent with the terms and provisions hereof for any one or more of the following purposes:

- (a) To cure any ambiguity, inconsistency or formal defect or omission in this Trust Agreement or in any Supplemental Trust Agreement;
- (b) To grant to or confer upon the Trustee for the benefit of the Holders any additional rights, remedies, powers or authority that may lawfully be granted to or conferred upon the Holders or the Trustee;
- (c) To subject additional revenues or property to the lien and pledge of this Trust Agreement;
- (d) To add to the covenants and agreements of the University contained in this Trust Agreement other covenants and agreements thereafter to be observed for the protection of the Holders, or, if in the judgment of the Trustee such is not to the prejudice of the Trustee or the Holders, to surrender or limit any right, power or authority reserved to or conferred upon the University in this Trust Agreement, including the limitation of rights of redemption so that in certain instances Obligations of different series will be redeemed in some prescribed relationship to one another;
- (e) To evidence any succession to the University and the assumption by such successor of the covenants and agreements of the University contained in this Trust Agreement or other instrument providing for the operation of the University or University Facilities, and the Obligations;
- (f) In connection with the issuance of Obligations in accordance with Sections 2.01 and 2.02 hereof;
- (g) To permit the Trustee to comply with any obligations imposed upon it by law;
- (h) To permit the exchange of Obligations, at the option of the Holder or Holders thereof, for coupon Obligations of the same series payable to bearer, in an aggregate principal amount not exceeding the unmatured and unredeemed principal amount of the Predecessor Obligations, bearing interest at the same rate or rates and maturing on the same date or dates, with coupons attached representing all unpaid interest due or to become due thereon if, in the opinion of nationally recognized Bond Counsel selected by the University and acceptable to the Trustee, that exchange would not result in the interest on any of the Obligations Outstanding becoming subject to federal income taxation;

(i) To specify further the duties and responsibilities of, and to define further the relationship among, the Trustee, the Registrar and any Authenticating Agents or Paying Agents;

(j) To achieve compliance of this Trust Agreement with any applicable federal or Kentucky laws, including tax laws;

(k) To modify any provisions of this Trust Agreement in order to obtain a Credit Support Instrument or Interest Rate Hedge Agreement, so long as such modifications affect only the Obligations to which such Credit Support Instrument or Interest Rate Hedge Agreement relate; and

(l) In connection with any other change hereto which, in the judgment of the Trustee, is not to the material prejudice of the Trustee or the Holders of the Obligations.

The provisions of Subsection 7.01(g) and (j) shall not be deemed to constitute a waiver by the Trustee, the Registrar, the University or any Holder of any right which it may have in the absence of those provisions to consent to the application of any change in law to this Trust Agreement or the Obligations.

Section 7.02. Supplemental Trust Agreements Requiring Consent of Holders. Exclusive of supplemental indentures referred to in Section 7.01 hereof and subject to the terms and provisions and limitations contained in this Section, and not otherwise, the Holders of a majority in aggregate principal amount of the Obligations then Outstanding shall have the right, from time to time, anything contained in this Trust Agreement to the contrary notwithstanding, to consent to and approve the execution by the University and the Trustee of such other indenture or indentures supplemental to this Trust Agreement as shall be deemed necessary and desirable by the University for the purpose of modifying, altering, amending, adding to or rescinding, in any particular, any of the terms or provisions contained in this Trust Agreement; provided that nothing in this Section or elsewhere shall permit, or be construed as permitting, a Supplemental Trust Agreement providing for (a)(i) a reduction in the percentage of Obligations the consent of the Holders of which are required to consent to such Supplemental Trust Agreement or (ii) a preference or priority of any Obligation or Obligations over any other Obligation or Obligations, without the consent of the Holders of all Obligations then Outstanding, (b) effect a change in the times, amount or currency of payment of the principal of, premium, if any, on or interest on any Obligation or a reduction in the principal amount or redemption price of any Obligation or the rate of interest thereon, without the consent of the Holder of each such Obligation so affected or (c) modify the right of the Holders of not less than twenty-five percent in aggregate principal amount of the Obligations then Outstanding and in default as to payment of principal, premium or interest to compel the Trustee to declare the principal of all Obligations to be due and payable, without the consent of the Holders of a majority in aggregate principal amount of the Obligations then Outstanding.

If at any time the University shall request the Trustee to enter into any such Supplemental Trust Agreement for any of the purposes of this Section, the Trustee, upon being satisfactorily indemnified with respect to expenses, shall cause notice of the proposed execution of such Supplemental Trust Agreement to be mailed by first class mail, postage prepaid, to all Holders of

Obligations then Outstanding at their addresses as they appear on the Registrar at the close of business on the Business Day immediately preceding that mailing. The Trustee shall not, however, be subject to any liability to any Holder by reason of its failure to mail, or the failure of such Holder to receive, the notice required by this Section, and any such failure shall not affect the validity of such Supplemental Trust Agreement when consented to and approved as provided in this Section. Such notice shall briefly set forth the nature of the proposed Supplemental Trust Agreement and shall state that copies thereof are on file at the principal corporate trust office of the Trustee for inspection by all Holders.

If within such period, not exceeding one year, as shall be prescribed by the University, following the mailing of such notice, the Trustee shall receive an instrument or instruments purporting to be executed by the Holders of a majority in aggregate principal amount of the Obligations then Outstanding, which instrument or instruments shall refer to the proposed Supplemental Trust Agreement described in such notice and shall specifically consent to and approve the execution thereof in substantially the form of the copy thereof referred to in such notice as on file with the Trustee, thereupon, but not otherwise, the Trustee shall execute such Supplemental Trust Agreement in substantially such form; without liability or responsibility to any Holder of any Obligation, whether or not such Holder shall have consented thereto.

Any such consent shall be binding upon the Holder of the Obligation giving such consent, upon any subsequent Holder of such Obligation and upon the Holder of any Obligation issued in exchange therefor (whether or not such subsequent Holder thereof has notice thereof), unless such consent is revoked in writing by the Holder of such Obligation giving such consent or by a subsequent Holder thereof by filing with the Trustee, prior to the execution by the Trustee of such Supplemental Trust Agreement, such revocation and, if such Obligation or Obligations are transferable by delivery, proof that such Obligations are held by the signer of such revocation in the manner permitted by Section 9.01 hereof. At any time after the Holders of the required percentage of the Obligations shall have filed their consents to the Supplemental Trust Agreement, the Trustee shall make and file with the University a written statement that the, Holders of such required percentage of the Obligations have filed such consents. Such written statement shall be conclusive evidence that such consents have been so filed.

If the Holders of the required percentage in aggregate principal amount of the Obligations shall have consented to and approved the execution thereof as herein provided, no Holder of any Obligation shall have any right to object to the execution of such Supplemental Trust Agreement, to object to any of the terms and provisions contained therein or the operation thereof, or in any manner to question the propriety of the execution thereof or to enjoin or restrain the Trustee or the University from executing the same or from taking any action pursuant to the provisions thereof.

Section 7.03. Authorization to the Trustee; Effect of Supplemental Trust Agreements. The Trustee is authorized to join with the University in the execution of any such Supplemental Trust Agreement provided for in this Article and to make the further agreements and stipulations which may be contained therein. Any Supplemental Trust Agreement executed in accordance with the provisions of this Article shall thereafter form a part of this Trust Agreement, all the terms and conditions contained in any such Supplemental Trust Agreement as to any provision authorized to be contained therein shall be deemed to be part of the terms and conditions of this

Trust Agreement for any and all purposes, this Trust Agreement shall be and be deemed to be modified and amended in accordance therewith, and the respective rights, duties and obligations under this Trust Agreement of the University, the Trustee, the Registrar, the Authenticating Agents, the Paying Agents and all Holders of Obligations then Outstanding shall thereafter be determined, exercised and enforced thereunder, subject in all respects to such modifications and amendments. Express reference to such executed Supplemental Trust Agreement may be made in the text of any Obligations issued thereafter, if deemed necessary or desirable by the Trustee or the University. There shall be no modification, change or amendment to this Trust Agreement or any other document related to the Obligations which affects the rights, duties or obligations of the Trustee thereunder, without the Trustee's prior written consent.

Section 7.04. Opinion of Counsel. The Trustee shall be entitled to receive, and shall be fully protected in relying upon, the opinion of any counsel approved by it, who may be counsel for the University, as conclusive evidence that any such proposed Supplemental Trust Agreement complies with the provisions of this Trust Agreement and that it is proper for the Trustee, under the provisions of this Article, to join in the execution of such Supplemental Trust Agreement.

Section 7.05. Modification by Unanimous Consent. Notwithstanding anything contained elsewhere in this Trust Agreement, the rights and obligations of the University and of the Holders of the Obligations, and the terms and provisions of the Obligations and this Trust Agreement or any Supplemental Trust Agreement, may be modified or altered in any respect with the consent of the University and the consent of the Holders of all of the Obligations then Outstanding and the Trustee.

****END OF ARTICLE VII****

ARTICLE VIII

DEFEASANCE

Section 8.01. Release of Trust Agreement. If the University shall pay or cause to be paid and discharged, or there shall otherwise be paid to the Holders of the Outstanding Obligations all Debt Service Charges due or to become due thereon and provision shall also be made for paying all other sums payable hereunder, then and in that event this Trust Agreement (except for Sections 4.02, 4.04, 4.05, 8.02 and 8.03 hereof) shall cease, determine and become null and void, and the covenants, agreements, and other obligations of the University hereunder shall be discharged and satisfied, and thereupon the Trustee shall release this Trust Agreement, including the cancellation and discharge of the lien hereof, and execute and deliver to the University such instruments in writing as shall be requisite to satisfy and terminate the lien hereof and to enter on the records such satisfaction and discharge and to re-convey to the University the estate hereby created and such other instruments to evidence such release and discharge as may be reasonably required by the University, and the Trustee and Paying Agents shall assign and deliver to the University any property at the time subject to the lien of this Trust Agreement which may then be in their possession, except amounts in the Debt Service Fund required to be held by the Trustee and Paying Agents under Section 4.07 hereof or otherwise for the payment of Debt Service Charges.

Section 8.02. Payment and Discharge of Obligations. All the Outstanding Obligations of one or more series shall be deemed to have been paid and discharged within the meaning of this Trust Agreement, including without limitation, Section 8.01 hereof if either (i) the Trustee as paying agent and any Paying Agents shall hold, in the Debt Service Payment Account in trust for and irrevocably committed thereto, sufficient moneys or (ii) the Trustee shall hold, in the Debt Service Fund in trust for and irrevocably committed thereto, investments qualifying as Government Bonds as of the date of the determination required in this Section 8.02 which are, in either case, certified by an independent public accounting firm of national reputation to be of such maturities and interest payment dates and to bear such interest as will, without further investment or reinvestment of either the principal amount thereof or the interest earnings therefrom (likewise to be held in trust and committed, except as hereinafter provided), be sufficient together with moneys referred to in clause (i) above, for the payment, at their maturity, redemption or due date, as the case may be, of all Debt Service Charges on those Obligations to their maturity, redemption or due date, as the case may be, or if Event of Default in such payment shall have occurred on such date then to the date of the tender of such payment; provided that if any of such Obligations are to be redeemed prior to the maturity thereof, notice of such redemption shall have been duly given or irrevocable provisions satisfactory to the Trustee shall have been duly made for the giving of such notice; provided that if the Obligations are to be redeemed prior to the maturity thereof, notice of such redemption shall have been duly given or irrevocable provision satisfactory to the Trustee shall have been duly made for the giving of such notice.

Any moneys held by the Trustee in accordance with the provisions of this Section may be invested by the Trustee at the direction of the University in investments qualifying as Government Bonds as of the date of purchase, the maturities or redemption dates of which shall coincide as nearly as practicable with, but not later than the time or times at which said moneys

will be required for the aforesaid purposes. Any income or interest earned by, or increment to, the investments held under this Section shall, to the extent determined from time to time by the Trustee to be in excess of the amount required to be held by it for the purposes of this Section, be transferred at the time of such determination as provided in Section 4.05 hereof. In the event of nonpresentment as referred to in Section 4.07 hereof, the moneys held pursuant to this Section to which Section 4.07 would apply but for the release of this Trust Agreement shall be held and paid as provided for in said Section 4.07.

If any Obligations shall be deemed paid and discharged pursuant to this Section 8.02, then within 15 days after such Obligations are so deemed paid and discharged the Trustee shall cause a written notice to be given to each Holder as shown on the Register on the date on which such Obligations are deemed paid and discharged. Such notice shall state the numbers of the Obligations deemed paid and discharged or state that all Obligations of a particular series are deemed paid and discharged, set forth a description of the obligations held pursuant to (ii) of the first paragraph of this Section 8.02 and specify any date or dates on which any of the Obligations are to be called for redemption pursuant to notice of redemption given or irrevocable provisions made for such notice pursuant to the first paragraph of this Section 8.02.

Section 8.03. Survival of Certain Provisions. Notwithstanding the foregoing, those provisions of a Series Resolution and this Trust Agreement relating to the maturity of Obligations, interest payments and dates thereof, optional and mandatory redemption provisions, credit against Mandatory Sinking Fund Requirements, exchange, transfer and registration of Obligations, replacement of mutilated, destroyed, lost or stolen Obligations, the safekeeping and cancellation of Obligations, non-presentment of Obligations, the holding of moneys in trust, repayments to the University from the Special Funds and the rights, remedies and duties of the Trustee and the Registrar in connection with all of the foregoing, shall remain in effect and shall be binding upon the Trustee, the Registrar, the Authenticating Agent, Paying Agents and the Holders notwithstanding the release and discharge of the lien of this Trust Agreement. The provisions of this Article shall survive the release and discharge of this Trust Agreement.

****END OF ARTICLE VIII****

ARTICLE IX

MISCELLANEOUS

Section 9.01. Instruments of Holders. Any consent, request, direction, approval, objection or other instrument required by this Trust Agreement to be signed and executed by the Holders may be in any number of concurrent writings of similar tenor and may be signed or executed by such Holders in person or by agent appointed in writing. Proof of the execution of any such consent, request, direction, approval, objection or other instrument or of the writing appointing any such agent and of the ownership of Obligations, if made in the following manner shall be sufficient for any of the purposes of this Trust Agreement, and shall be conclusive in favor of the Trustee with regard to any action taken under such request or other instrument, namely:

(a) The fact and date of the execution by any Person of any such writing may be proved by the signature of such Person, which signature need not be acknowledged before a notary public.

(b) The fact of ownership of Obligations shall be proven by the Register maintained by the Registrar.

Nothing contained herein shall be construed as limiting the Trustee to such proof, it being intended that the Trustee may accept any other evidence of consent of the Holder of any Obligation, which consent shall bind every subsequent Holder of the same Obligation or any Obligation issued in exchange therefor (whether or not such subsequent Holder thereof has notice thereof) in respect to anything done or suffered to be done by the University, the Trustee, any Credit Support Provider or any Paying Agent or Authenticating Agent pursuant to or in reliance upon such request or consent.

Section 9.02. Limitation of Rights. With the exception of rights herein expressly conferred, nothing expressed or mentioned in or to be implied from this Trust Agreement or the Obligations is intended or shall be construed to give to any Person other than the parties hereto, the University, any Credit Support Provider and the Holders of the Obligations any legal or equitable right, remedy or claim under or in respect to this Trust Agreement or any covenants, conditions and provisions herein contained; this Trust Agreement and all of the covenants, conditions and provisions hereof being intended to be and being for the sole and exclusive benefit of the parties hereto, the University, any Credit Support Provider and the Holders of the Obligations as herein provided.

Section 9.03. Severability. In case any section or provision of this Trust Agreement, or in case any covenant, stipulation, obligation, agreement, act, or action, or part thereof, made, assumed, entered into, or taken under this Trust Agreement or any application thereof, is for any reason held to be illegal or invalid, or is at any time inoperable by reason of any law, or actions thereunder, such illegality or invalidity or inoperability shall not affect the remainder thereof or any other section or provision of this Trust Agreement or any other covenant, stipulation, obligation, agreement, act or action, or part thereof, made, assumed, entered into or taken under this Trust Agreement, which shall at the time be construed and enforced as if such illegal or

invalid or inoperable portion were not contained therein, nor shall such illegality or invalidity or inoperability or any application thereof affect any legal and valid and operable application thereof from time to time, and each such section, provision, covenant, stipulation, obligation, agreement, act or action, or part thereof, shall be deemed to be effective, operative, made, entered into or taken in the manner and to the full extent from time to time permitted by law.

Section 9.04. Notices. Except as provided in Section 6.01 hereof, it shall be sufficient service or giving of any notice, request, complaint, demand or other paper if the same shall be duly mailed by first-class mail addressed to the parties hereto, at the appropriate Notice Address. The University and the Trustee, by notice given hereunder, may designate any further or different addresses to which subsequent notices, certificates or other communications shall be sent. In the event first-class mail is not available, then such other form of providing such notice may be used as is approved by the Trustee for such purpose.

Section 9.05. Suspension of Mail. If because of the suspension of delivery of first class mail or, for any other reason, the Trustee shall be unable to mail by the required class of mail any notice required to be mailed by the provisions of this Trust Agreement, the Trustee shall give such notice in such other manner as in the judgment of the Trustee shall most effectively approximate the mailing thereof, and the giving of that notice in that manner for all purposes of this Trust Agreement shall be deemed to be in compliance with the requirement for the mailing thereof. Except as otherwise provided herein, the mailing of any notice shall be deemed complete upon deposit of that notice in the mail and the giving of any notice by any other means of delivery shall be deemed complete upon delivery.

Section 9.06. Extent of Covenants; No Personal Liability. No covenant, stipulation, obligation or agreement contained in this Trust Agreement shall be deemed to be a covenant, stipulation, obligation or agreement of any present or future member, officer, official, agent or employee of the University or the Board in his individual capacity, and no official executing the Obligations shall be liable personally on the Obligations or be subject to any personal liability or accountability by reason of the issuance thereof.

Section 9.07. No Right to Levy of Excises or Taxes. Nothing in this Trust Agreement shall be construed as giving the Holders of the Obligations, or any of them, or the Trustee, the right, and they shall have no right, to have excises or taxes levied by the General Assembly of the Commonwealth of Kentucky for the payment of Debt Service Charges.

Section 9.08. Incorporation by Reference. The 2007 General Bond Resolution is hereby incorporated in this Trust Agreement by this reference and the same, as filed with the Secretary of the Board, shall be deemed a part hereof.

Section 9.09. Binding Effect. This instrument shall inure to the benefit of and shall be binding upon the University and the Trustee and their respective successors and assigns, subject, however, to the limitations contained in this Trust Agreement.

Section 9.10. Counterparts. This Trust Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

Section 9.11. Captions. The captions or headings in this Trust Agreement are for convenience only and in no way define, limit or describe the scope or intent of any provisions or sections of this Trust Agreement.

Section 9.12. Laws of Commonwealth Govern. This Trust Agreement shall be deemed to be an agreement made under the laws of the Commonwealth and for all purposes shall be governed by and construed in accordance with the laws of the Commonwealth.

****END OF ARTICLE IX****

IN WITNESS WHEREOF, the University has caused this Trust Agreement to be executed in its name and on its behalf by its Chairman; and the Trustee, in token of its acceptance of the trusts created hereunder, has caused this Trust Agreement to be executed in its name by its duly authorized officer all as of the day and year first above written.

MURRAY STATE UNIVERSITY

By: _____
Chairman

Attest:

Secretary

**U.S. BANK NATIONAL ASSOCIATION, as
Trustee**

By: _____

Title: _____

36741\1

MURRAY STATE UNIVERSITY
Executive Summary
Fiscal Year 2007-08 Budget

Board of Regents Meeting –May 18, 2007

OVERVIEW

Budget Summary:

As detailed below, the total operating budget represents an increase of approximately \$6.5 million, a 5.1 percent overall increase when compared to the prior year.

Total Budget:

	<u>Budget 2006-07</u>	<u>Change</u>	<u>Budget 2007-08</u>
Education and General	\$106,975,635	\$3,892,374 (3.6%)	\$110,868,009
Auxiliaries	<u>20,284,389</u>	<u>2,568,493 (12.7%)</u>	<u>22,852,882</u>
Total Operating	<u>\$127,260,024</u>	<u>\$6,460,867 (5.1%)</u>	<u>\$133,720,891</u>

A revenue schedule is attached. Summaries and details of revenues and expenditures by area and program are included in the Regent's Budget.

REVENUE

Appropriations:

FY 2007-08 reflects improved state funding compared to 2006-07. Murray State's share of recurring base funding is \$2,699,200 or about a 5.1% increase. The actual increase received will be \$790,100 because the appropriated amount for debt service was reduced by \$1,909,100.

A summary of how the 2007-08 appropriation is allocated within the operating budget is given below:

General Operations	\$2,417,714
Operations-Breathitt Veterinary Center	129,700
Action Agenda	89,975
Telecommunications Systems Management (TSM)	58,059
Faculty & Program Development	<u>3,752</u>

General Operations before Debt Service	\$2,699,200
Debt Service Decrease	<u>(1,909,100)</u>
TOTAL 07/08 General Appropriation Increase	<u>\$ 790,100</u>

Capital Projects:

In the 2006-08 biennium, the General Assembly appropriated \$15,000,000 for construction of Phase III of the New Science Complex.

The General Assembly also gave bond authorization to Murray State for construction of a new \$13,077,000 residential college to replace Richmond College.

The Assembly did not provide matching funds for the Capital Renewal and Maintenance Fund as was requested by the CPE. This puts more of a burden on university financial resources to maintain existing facilities.

The General Assembly authorized, but did not provide funding, for a number of technology projects, two of which will be discussed in the Technology section below.

Trust Funds:

Action Agenda programs received an appropriations increase of \$89,975. These programs are devoted to integrating teacher quality initiatives with retention, recruitment and technology and outreach efforts to the target counties and surrounding region. The core component of the Action Agenda initiative is the Teacher Quality Institute.

The Action Agenda Retention Initiatives include programming for the Residential Colleges, Community College Remediation, the Academic Advising Center, and the First Year Experience/Graduate Assistantships. In addition, the Recruitment Initiatives consist of the Roads Scholars and Residential College projects, the Commonwealth Honors Academy, the Academic Excellence Weekend, and the Integrated Marketing Plan. Further, the University has received funding for instructional technology initiatives and academic outreach.

Faculty Development Trust Funds which total \$77,935 will continue to be used to support the Center for Teaching, Learning and Technology.

Special Purpose State Funding:

Murray State continues to receive special purpose state appropriations for the Breathitt Veterinary Center. The BVC realized an appropriations increase of \$129,700 for its operations in Hopkinsville bringing its total appropriation to \$2,694,800.

Tuition and Fees:

Tuition and mandatory fee rates will increase by \$210 per semester for resident undergraduate students. The gross tuition increase will be \$5.3 million; however, only \$2.6 million will be collected since half of the gross tuition increase will be discounted for scholarship and waiver programs. The tuition and mandatory fee increase is necessary to maintain academic quality, to cover expenditure increases for fixed costs, and to increase financial aid to students. Despite this increase, Murray State's tuition and fee rates remain very competitive in our market region and when compared to similar institutions nationally.

FUNDING PRIORITIES

Salaries and Fringe Benefits:

Faculty and staff salary and fringe benefit increases represented the highest expenditure commitment. The greatest portion of the overall salary and fringe benefits increase of approximately \$2.1 million was dedicated to a 3.5 percent (2.50 percent for satisfactory performance and 1.0 percent for merit) salary increase pool. The size of the pool for salary increases reflects the Board of Regents' on-going commitment to improving salaries for faculty and staff. The budget also provided for salary increases for academic promotions, staff job reclassifications, equity amounts for equitable pay, gender, and race across discipline, rank and position. Other salary increases included are Roads Scholars, Residential Colleges, various faculty awards, Staff Excellence Awards, minimum wage increases and the formal establishment of a minority salary pool. Two hundred and twenty-nine employees received increases by participating in the Roads Scholars program or the Residential College recruitment and retention programs. The CPI for the twelve months ended December 31, 2006, was 2.5 percent.

New Faculty Positions:

Six new full-time positions were added in English and Philosophy, Nutrition and Dietetics, Early Childhood Education, Sociology, Organizational Communication ITV Program, and the Psychology Center. Two new part-time faculty positions were added in Management, Marketing, and Business Administration. In addition, six part-time faculty positions were converted to full-time faculty positions in various departments.

Fixed Costs:

Fixed cost items, particularly utilities, health insurance, and technology upgrades, continue to escalate. Fixed cost increases for utilities and health insurance are expected to be approximately \$1.1 million. By reallocating mandatory technology fees from non-recurring uses, technology costs, including the ERP, will increase \$189,000.

The ERP project has been approved by the Board of Regents and is authorized for \$8 million in the 2006-08 state budget. It is currently estimated that the project can be accomplished with a \$7 million capital outlay that will be funded from one-time reserve funds from the General Fund.

Scholarships:

As part of its continuing emphasis to improve efforts at recruiting and retaining students and to provide affordable access, the University budgeted significant increases of approximately \$2.7 million in existing scholarships, tuition discounts and geographical waivers.

This year's budget has embedded a new need-based aid grant called the Racer Advantage Grant for full-time Kentucky resident undergraduate freshmen and new transfer students. The University will dedicate \$200,000 in recurring funds for each entering class beginning in the fall of 2007.

Technology:

Campus technology efforts at Murray State University during 2007-2008 will focus on two primary initiatives. These are A) migration to the Blackboard System Enterprise Version, and B) implementation of an Enterprise Resource Planning (ERP) system.

Faculty and students have embraced use of the Blackboard Course Management System, surpassing our most optimistic projections. Our previous system was at capacity with no more room for growth. This necessitated a move during 2007-2008 to the next Blackboard product level (the Enterprise Version), thereby ensuring system speed, reliability and stability.

The second project (the Enterprise Resource Planning System Implementation) will require approximately three years to accomplish. MSU has used Sungard SCT Plus system modules, but this product is reaching the end of its technological life and vendor support. During 2006-2007, the University engaged a consulting firm to assist an institution-wide committee in selecting a new ERP system. The University has conducted intensive research and site visits to other universities utilizing an ERP system. Contract negotiations will begin in the near future with the chosen vendor. Module installation for this massive project will occur in phases, involving participation by all constituent groups.

Other Priorities:

The University's administration will be focusing on improvement of library technology and resources. The 2007-08 Budget includes a recurring allocation of \$125,000 for library holdings and technology support.

The University has budgeted \$25,000 for the start-up costs of a capital campaign, \$28,200 for digital transmission equipment for WKMS-FM, \$40,000 to fund the salary compensation

review for the hourly employees, \$50,000 to formally establish a minority salary pool, \$25,000 to fund existing cardio equipment replacement for the student recreation and wellness center, \$100,000 for a Motor Pool fleet acquisition pool, and \$56,000 for higher education lobbyists.

A significant portion of the Mandatory Fee increase was used to provide \$200,000 in athletic Title IX increases to improve opportunities in women's sports. The increase will provide funding for three assistant coaching positions in women's soccer, track, and crew, scholarships and operational funding in various women's sports.

The budget includes funding for the new Master of Science in Organizational Communication program in Hopkinsville. The program, designed to be competitive with other graduate programs in the region, will assist working professionals in completing their graduate education in an accelerated manner. Courses will be offered on a weekend and web enhanced basis to facilitate the graduation of the cohort of students in a 16-month time frame.

OUTLOOK

State Funding:

The revenue picture at the State has been fairly positive of late. The Council on Postsecondary Education is spearheading a major revamping of the current funding methodology and the outcome of this process, which is unknown at this time, will have a major impact on how the state appropriations for higher education are distributed among the public universities. The expectation, as in the recent past, is that it will not be evenly distributed.

Net Operating Appropriations Trend:

As per the schedule shown below, the average rate of increase in state operating appropriations over the five year period ending 2007-08 has averaged 2.5 percent per year.

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Operating Appropriations (including TSM)	51,669,400	51,472,900	50,165,700	54,954,200	55,278,600	56,068,700
Less Debt Service	<u>(1,880,700)</u>	<u>(1,884,500)</u>	<u>(1,908,400)</u>	<u>(1,909,600)</u>	<u>(1,909,100)</u>	<u>0</u>
Net Operating Appropriations	<u>49,788,700</u>	<u>49,588,400</u>	<u>48,257,300</u>	<u>53,044,600</u>	<u>53,369,500</u>	<u>56,068,700</u>

Tuition:

The increased appropriation for 2007-08 enabled the University to reduce the tuition and mandatory fee rate increase compared to the prior year. Tuition increases, for a number of reasons, are expected to follow a downward trend over the next few years. Murray State remains one of the most affordable universities in the region.

Higher Education Reform:

The Higher Education Reform Act which was passed during the Special Legislative Session of May, 1997, resulted in the establishment of a regional university excellence trust fund. The purpose of the regional university excellence trust fund is to provide financial assistance to encourage regional universities to develop at least one nationally recognized program of distinction or at least one nationally recognized applied research program consistent with the goals of House Bill 1. Murray State University's program of distinction, the Center for Telecommunications Systems Management, has made significant progress toward developing a high-quality program at the undergraduate and graduate levels. Overall operational funding for the program will be \$2,385,130 of which the state funding portion will be \$1,206,025. The University must continue to match the state level of funding with institutional funds at a ratio of one to one.

The Regional Endowment Trust Fund has provided state matching funds for endowment programs. Murray State University has fully matched from private gifts (cash and pledges) 100 percent of its available state matching funds in the amount of \$8,490,787 for the three bienniums ended 6/30/04. Of that total, \$8,380,683 has been matched with \$110,104 in outstanding pledges. When all funds have been received, the total investment in the program will be \$16,981,574. Roughly 82 percent of these endowment funds provide scholarships for our students with a substantial amount of the remainder going to fund endowed chairs and endowed professorships and a small percentage directed toward mission support. There is no prospect for future state funding of this program for the comprehensive universities.

A new state trust fund program for the comprehensive universities, the Regional Stewardship Program, will be implemented in the upcoming biennium. The purpose of this program will be to promote regional or statewide economic development, livable communities, social inclusion, creative governance and civic participation through public engagement activities initiated by university faculty and staff. Murray State's infrastructure proposal was recently accepted and, the \$200,000 allocated for this part of the program has been received. During 2007-08, Murray State will be eligible for an additional \$300,000 in potentially recurring funding of regional grant funds. To receive this additional funding, the University will be preparing two documents for CPE review and approval: 1) a strategic plan, produced in collaboration with the institution's regional advisory committee, identifying regional needs, opportunities and stewardship priorities and 2) a proposal that identifies targeted areas of impact at the university and contains a proposed budget for faculty and staff salaries and operating expenses that area.

Unfunded Priorities:

Technology will continue to require long-term funding commitments to maintain existing infrastructure and keep pace with technological innovation. The costs of periodicals, electronic databases, and the need to enhance other holdings within the library need to be addressed with recurring funding. Faculty and staff salaries have been the top priority for this budget and will continue to be a priority. Operating and capital replenishment funds throughout the institution also need to be increased. Health care continues to be a national and state problem. These issues will receive continued attention and emphasis by the University as the environment becomes more complex.

**NOTE: ENTIRE REGENTS BUDGET FOR 2007-2008 CAN BE FOUND
AS A SEPARATE DOCUMENT -- BOOK 95-A**

Operating Budget

2007 ~ 2008



Murray State University

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FY 2007-2008

REVENUE SCHEDULE

	Income Account	Expenditure Account	FY 06-07 Budget	Adjustment	FY 07-08 Budget
<u>EDUCATION AND GENERAL</u>					
TOTAL APPROPRIATIONS			55,278,600	790,100	56,068,700
GROSS TUITION			61,833,146	5,257,817	67,090,963
LESS TUITION DISCOUNTS			(23,707,748)	(2,715,445)	(26,423,193)
NET TUITION			38,125,398	2,542,372	40,667,770
FEEs					
MANDATORY FEES			6,283,929	484,834	6,768,763
COURSE FEES			1,076,358	20,629	1,096,987
MISCELLANEOUS FEES			348,070	2,135	350,205
TOTAL - FEES			7,708,357	507,598	8,215,955
TOTAL - TUITION & FEES			45,833,755	3,049,970	48,883,725
SALES & SERVICES			2,288,215	120,111	2,408,326
OTHER SOURCES			3,575,065	(67,807)	3,507,258
SUBTOTAL - EDUCATION AND GENERAL			106,975,635	3,892,374	110,868,009
<u>AUXILIARIES</u>					
FOOD SERVICE			6,906,189	1,238,839	8,145,028
RESIDENCE HALLS			8,564,448	1,361,819	9,926,267
LESS HOUSING FEE DISCOUNTS			(864,000)	(68,800)	(932,800)
NET RESIDENCE HALLS			7,700,448	1,293,019	8,993,467
BOOKSTORE			5,574,752	36,635	5,611,387
VENDING			103,000	0	103,000
SUBTOTAL - AUXILIARIES			20,284,389	2,568,493	22,852,882
GRAND TOTAL - REVENUE BUDGET - UNRESTRICTED			127,260,024	6,460,867	133,720,891

	Income Account	Expenditure Account	FY 06-07 Budget	Adjustment	FY 07-08 Budget
STATE APPROPRIATIONS					
Operations - General	10-118010-0405	General Fund	46,569,313	3,647,714	50,217,027
Operations - BVC	10-118010-0405	General Fund	2,569,023	129,700	2,698,723
Action Agenda	10-118010-0405	General Fund	1,779,015	89,975	1,868,990
O&M - New Construction (2004-06)	10-118010-0405	General Fund	1,230,000	(1,230,000)	0
TSM - Business & Public Affairs	10-118010-0405	10-212180	451,067	22,813	473,880
TSM - Science, Engrng & Technology	10-118010-0405	10-212380	323,273	16,350	339,623
TSM - Center	10-118010-0405	10-212715	259,826	13,141	272,967
TSM - Broadcast Media	10-118010-0405	10-215605	113,800	5,755	119,555
Faculty & Program Development	10-118010-0405	10-243915	74,183	3,752	77,935
General Appropriation before Debt Service			53,369,500	2,699,200	56,068,700
Debt Service	10-118010-0405	General Fund	1,909,100	(1,909,100)	0
TOTAL - STATE APPROPRIATIONS			55,278,600	790,100	56,068,700
TUITION					
Fall Tuition	10-114000-0010	10-111000	30,288,585	2,553,908	32,842,493
Spring Tuition	10-114001-0011	10-111001	27,739,974	2,553,909	30,293,883
Summer I Tuition	10-114002-0011	10-111002	2,765,071	0	2,765,071
Summer II Tuition	10-114004-0011	10-111004	1,039,516	150,000	1,189,516
SUBTOTAL - TUITION			61,833,146	5,257,817	67,090,963
TUITION DISCOUNT					
Academic Scholarships					
Theatre & Dance	10-212570-0105	10-212570	0	(3,300)	(3,300)
ESL Program	10-213610-0105	10-213610	(14,000)	0	(14,000)
J Stuart Fellowship	10-213953-0105	10-213953	(2,000)	0	(2,000)
Dean - Bus & Pub Affrs	10-242100-0105	10-242100	(5,000)	0	(5,000)
Dean - Humanities & Fine Arts	10-242500-0105	10-242500	(33,300)	33,300	0
Graduate Recruitment	10-253970-0105	10-253970	0	(40,000)	(40,000)
Misc Inst Support	10-264942-0105	10-264942	(3,517)	0	(3,517)
India Recruitment Incentive	10-281920-0105	10-281920	(26,193)	26,193	0
Music Scholarships	10-282520-0105	10-282520	(36,816)	(30,000)	(66,816)
Study Abroad Scholarship	10-283630-0105	10-283630	(8,415)	0	(8,415)
CS: McNair Achievement	10-283937-0105	10-283937	(21,037)	0	(21,037)
Nat'l Stdnt Exchnng Prog Schlrsps	10-286410-0105	10-286410	(48,586)	0	(48,586)
Scholarships - Sophomore Retention	10-287008-0105	10-287008	(100,000)	100,000	0
Scholarships - Comm College	10-287009-0105	10-287009	(40,000)	1,526	(38,474)
Scholarships - Carr	10-287010-0105	10-287010	(654,501)	(339,195)	(993,696)
Scholarships - Honor	10-287012-0105	10-287012	(540,803)	(7,107)	(547,910)
Minority / Mills Scholarship	10-287013-0105	10-287013	(289,650)	26,607	(263,043)
Minority Retention	10-287014-0105	10-287014	(20,525)	5,028	(15,497)
Scholarships - Presidential	10-287015-0105	10-287015	(391,600)	35,723	(355,877)
Scholarships - Provost	10-287016-0105	10-287016	(68,000)	3,876	(64,124)
Scholarships - Recognition	10-287017-0105	10-287017	(267,898)	57,252	(210,646)
Scholarships - Regents	10-287018-0105	10-287018	(60,000)	31,144	(28,856)
Scholarships - Roads Scholars	10-287019-0105	10-287019	(11,300)	3,285	(8,015)
Scholarships - Whitney Young	10-287020-0105	10-287020	(150,000)	39,703	(110,297)
Racer Advantage Grant	10-287200-0105	10-287200	0	(200,000)	(200,000)
Scholarships - Alumni Grants	10-289011-0105	10-289011	(956,899)	(180,051)	(1,136,950)
SUBTOTAL - Academic Scholarships			(3,750,040)	(436,016)	(4,186,056)
Athletic Scholarships					
Scholarships - Athl Mktng & Dev	10-251003-0105	10-251003	0	(2,000)	(2,000)
Scholarships - Athletic 5th YR	10-281010-0105	10-281010	(63,000)	3,000	(60,000)
Scholarships - Sports Medicine	10-281015-0105	10-281015	(8,500)	8,500	0
Scholarships - Women's Rowing	10-281018-0105	10-281018	(101,276)	(49,948)	(151,224)
Scholarships - Baseball	10-281020-0105	10-281020	(167,936)	(11,915)	(179,851)
Scholarships - Men's B'Ball	10-281030-0105	10-281030	(251,732)	(20,436)	(272,168)
Scholarships - Women's B'Ball	10-281038-0105	10-281038	(290,460)	(23,580)	(314,040)
Scholarships - Cheerleader	10-281040-0105	10-281040	(3,200)	0	(3,200)
Scholarships - Men's Golf	10-281042-0105	10-281042	(77,456)	25,094	(52,362)
Scholarships - Women's Golf	10-281047-0105	10-281047	(99,048)	(7,968)	(107,016)
Scholarships - Football	10-281050-0105	10-281050	(1,048,572)	(9,996)	(1,058,568)
Scholarships - Men's Tennis	10-281060-0105	10-281060	(68,888)	2,576	(66,312)
Scholarships - Women's Tennis	10-281062-0105	10-281062	(112,072)	(36,816)	(148,888)
Scholarships - Riflery	10-281065-0105	10-281065	(58,092)	(4,716)	(62,808)
Scholarships - Women's Track	10-281071-0105	10-281071	(170,164)	(76,440)	(246,604)

	Income Account	Expenditure Account	FY 06-07 Budget	Adjustment	FY 07-08 Budget
Scholarships - Volleyball	10-281075-0105	10-281075	(180,960)	(33,072)	(214,032)
Scholarships - Women's Soccer	10-281080-0105	10-281080	(176,504)	(37,528)	(214,032)
SUBTOTAL - Athletic Scholarships			(2,877,860)	(275,245)	(3,153,105)
Action Agenda Scholarships					
Teacher Quality Institute - Schlrschs	10-283910-0105	10-283910	(155,880)	(8,980)	(164,860)
TQI - Schlrschs - Math & Sci Inst	10-283911-0105	10-283911	(37,906)	(2,184)	(40,090)
SUBTOTAL - Action Agenda Scholarships			(193,786)	(11,164)	(204,950)
Waivers					
Freedom Support Act Tuition Waivers	10-283612-0105	10-283612	(14,440)	0	(14,440)
Tunisia IIS Waivers	10-283616-0105	10-283616	(10,170)	10,170	0
Global Studies Waivers	10-283620-0105	10-283620	(58,760)	(80,444)	(139,204)
Chinese Culture Univ Exchange	10-283621-0105	10-283621	(5,360)	0	(5,360)
Other - Int'l Undergrad Scholarships	10-283629-0105	10-283629	0	(257,843)	(257,843)
Economic Crisis Tuition Waivers	10-283650-0105	10-283650	(33,900)	0	(33,900)
Australearn Prog Tuition Waivers	10-283660-0105	10-283660	(22,089)	0	(22,089)
Cyprus IIS Scholarships	10-283661-0105	10-283661	(33,900)	33,900	0
Morocco IIS Scholarships	10-283662-0105	10-283662	(11,300)	11,300	0
Turkey IIS Scholarships	10-283663-0105	10-283663	(11,300)	11,300	0
Japan IIS Scholarships	10-283664-0105	10-283664	(11,300)	11,300	0
Korea IIS Scholarships	10-283665-0105	10-283665	(11,300)	11,300	0
Taiwan IIS Scholarships	10-283666-0105	10-283666	(22,600)	22,600	0
China IIS Scholarships	10-283667-0105	10-283667	(5,650)	5,650	0
Indonesia IIS Scholarships	10-283668-0105	10-283668	(5,650)	5,650	0
East Europe IIS Scholarships	10-283670-0105	10-283670	(11,300)	11,300	0
Thailand IIS Scholarships	10-283671-0105	10-283671	(96,050)	96,050	0
Gear Up Scholarships	10-283970-0105	10-283970	(45,000)	0	(45,000)
Korean 1/3 Graduate Waivers	10-289001-0105	10-289001	(51,876)	35,386	(16,490)
Thailand 1/3 Graduate Waivers	10-289002-0105	10-289002	(150,912)	(13,999)	(164,911)
Turkey 1/3 Graduate Waivers	10-289003-0105	10-289003	(4,716)	(11,774)	(16,490)
Japan 1/3 Graduate Waivers	10-289004-0105	10-289004	(37,728)	21,238	(16,490)
India 1/3 Graduate Waivers	10-289005-0105	10-289005	(37,728)	(83,207)	(120,935)
Taiwan 1/3 Graduate Waivers	10-289006-0105	10-289006	(136,764)	43,315	(93,449)
Morocco 1/3 Graduate Waivers	10-289007-0105	10-289007	(9,432)	(23,551)	(32,983)
Cyprus 1/3 Graduate Waivers	10-289008-0105	10-289008	(9,432)	3,934	(5,498)
China 1/3 Graduate Waivers	10-289009-0105	10-289009	(9,432)	(45,539)	(54,971)
Indonesia 1/3 Graduate Waivers	10-289010-0105	10-289010	(9,432)	(1,561)	(10,993)
Belize Waivers (COBEC)	10-289012-0105	10-289012	(127,926)	0	(127,926)
British Studies Waivers	10-289013-0105	10-289013	(16,567)	0	(16,567)
ESL Orientation Waivers	10-289016-0105	10-289016	0	(62,000)	(62,000)
Extended Campus Tuition Waivers	10-289017-0105	10-289017	(26,055)	0	(26,055)
Finnish Exchange Tuition Waivers	10-289018-0105	10-289018	(5,795)	0	(5,795)
G & C Fee Waivers	10-289019-0105	10-289019	(53,919)	0	(53,919)
W KY Correctional Complex Waivers	10-289021-0105	10-289021	0	(16,822)	(16,822)
Scholarships - Incentive Grant	10-289022-0105	10-289022	(26,297)	18,047	(8,250)
KY Fac & Staff Tuition Waivers	10-289027-0105	10-289027	(298,343)	(22,247)	(320,590)
LAPSPAU Tuition Waivers	10-289028-0105	10-289028	(15,684)	0	(15,684)
Mandatory Fee Waiver	10-289029-0105	10-289029	(75,742)	(20,713)	(96,455)
Med Tech Waivers	10-289031-0105	10-289031	(5,000)	0	(5,000)
Regensburg Waivers	10-289034-0105	10-289034	(75,356)	0	(75,356)
Seoul Korea Waivers	10-289035-0105	10-289035	(15,994)	0	(15,994)
Sr Citizens Waivers	10-289036-0105	10-289036	(38,233)	(12,985)	(51,218)
Supervising Teachers Waivers	10-289038-0105	10-289038	(124,949)	0	(124,949)
Daegu Univ Korean Exchg Tuit Wvrs	10-289039-0105	10-289039	(32,467)	0	(32,467)
Yemen IIS Tuition Waivers	10-289040-0105	10-289040	(1,130)	1,130	0
Survivors of Police/Firefighters Waivers	10-289042-0105	10-289042	(4,876)	0	(4,876)
Dependents of Disabled Police Waivers	10-289043-0105	10-289043	(12,281)	(7,837)	(20,118)
Survivors of Military Members Killed Waivers	10-289044-0105	10-289044	(26,097)	(2,538)	(28,635)
Dependents of Disabled Veterans Waivers	10-289045-0105	10-289045	(56,748)	(11,751)	(68,499)
Veterans Killed in Action Waivers	10-289046-0105	10-289046	(34,049)	(6,701)	(40,750)
KY Foster / Adopted Children Waiver	10-289047-0105	10-289047	(97,330)	(27,281)	(124,611)
KIIS Tuition Waivers	10-289048-0105	10-289048	(906,948)	(19,742)	(926,690)
Joongbu Waivers	10-289051-0105	10-289051	(2,179)	0	(2,179)
Tahoe Waiver	10-289057-0105	10-289057	(21,443)	0	(21,443)
Cyprus MBA Program Waivers	10-289059-0105	10-289059	(366,091)	0	(366,091)
UK Engineering Waivers	10-289060-0105	10-289060	(2,286)	0	(2,286)
Non-MSU Int'l Program Waivers	10-289065-0105	10-289065	(2,539)	0	(2,539)
Toyama Univ Exchange Waivers	10-289072-0105	10-289072	(12,198)	0	(12,198)
Commonwealth Honors Acad Tuition Wvrs	10-289075-0105	10-289075	(190,065)	(32,431)	(222,496)

	Income Account	Expenditure Account	FY 06-07 Budget	Adjustment	FY 07-08 Budget
Japan / Tenri Exchange Tuit Wvrs	10-289076-0105	10-289076	(5,239)	0	(5,239)
Graves Co HS Bridge Tuition Waivers	10-289200-0105	10-289200	(5,785)	(946)	(6,731)
Murray High School Bridge Tuit Wvrs	10-289203-0105	10-289203	(5,785)	0	(5,785)
Calloway Co HS Bridge Tuition Wvrs	10-289204-0105	10-289204	(5,785)	0	(5,785)
Marshall Co HS Bridge Tuition Wvrs	10-289205-0105	10-289205	(5,785)	0	(5,785)
Agriculture Bridge Tuition Waivers	10-289207-0105	10-289207	0	(27,850)	(27,850)
SUBTOTAL - Waivers			(3,570,487)	(436,192)	(4,006,679)
Regional Discounts					
II Regional Discount	10-289501-0105	10-289501	(3,531,612)	(357,863)	(3,889,475)
IN Regional Discount	10-289502-0105	10-289502	(618,914)	(288,250)	(907,164)
MO Regional Discount	10-289503-0105	10-289503	(1,762,384)	(372,264)	(2,134,648)
TN Regional Discount	10-289504-0105	10-289504	(3,033,503)	(362,857)	(3,396,360)
Scholarships - Posey, Vand., Warrick Co	20-289056-0105	20-289056	(1,096,484)	(222,024)	(1,318,508)
Scholarships - Montgomery & Border Counties	30-289058-0105	30-289058	(2,545,408)	(18,525)	(2,563,933)
Scholarships - Massac County	50-289055-0105	50-289055	(727,270)	64,955	(662,315)
SUBTOTAL - Regional Discounts			(13,315,575)	(1,556,828)	(14,872,403)
SUBTOTAL - TUITION DISCOUNT			(23,707,748)	(2,715,445)	(26,423,193)
NET TOTAL - TUITION			38,125,398	2,542,372	40,667,770
MANDATORY FEES					
Mandatory Fees					
Mandatory Fees - General	10-115012-0130	General Fund	2,144,721	134,834	2,279,555
Athletic Fee Subsidy	10-115012-0130	General Fund	1,936,848	350,000	2,286,848
Mandatory Fees - Wellness Center	10-115012-0130	10-292182	580,000	0	580,000
Subtotal - Mandatory Fees			4,661,569	484,834	5,146,403
Technology Fees					
Office Systems - Computer Lab	10-115012-0130	10-212122	10,000	0	10,000
English Computer Lab	10-115012-0130	10-212523	10,000	0	10,000
Library Technology & Improvement	10-115012-0130	10-243450	265,000	0	265,000
Ctr for Teaching, Lrng & Tchnlgy	10-115012-0130	10-244605	52,394	0	52,394
Applied Sci Bldg Stdnt Cmptr Lab	10-115012-0130	10-244610	80,428	0	80,428
Blackboard - NonAction Agenda	10-115012-0130	10-244640	104,000	(104,000)	0
Touch Tone Registration	10-115012-0130	10-253510	17,336	0	17,336
RSNET Non-Salary	10-115012-0130	10-254610	74,983	0	74,983
RSNET Salary Only	10-115012-0130	10-254611	40,131	0	40,131
Student Technology Support	10-115012-0130	10-254920	146,728	0	146,728
IS Operations MTC - SPSS Mtn Cntrct	10-115012-0130	10-264605	10,692	0	10,692
IS CIO MTC - SAS Mtn Cntrct	10-115012-0130	10-264606	2,246	0	2,246
IS CIO MTC - Virus Prctn License	10-115012-0130	10-264606	32,545	0	32,545
IS Admin Comp - MTC	10-115012-0130	10-264607	45,570	0	45,570
IS Networking -MTC	10-115012-0130	10-264608	76,365	66,000	142,365
IS Networking MTC - Microsoft License	10-115012-0130	10-264608	26,100	0	26,100
Oracle Software - MTC	10-115012-0130	10-264611	135,257	0	135,257
Administrative Computing	10-115012-0130	10-264620	24,000	0	24,000
Ntwrk & Micrcomputer Svcs	10-115012-0130	10-264630	18,900	0	18,900
ERP Software / Hardware Maint	10-115012-0130	10-264946	0	306,192	306,192
Residential College Networking	10-115012-0130	10-291150	141,830	(118,192)	23,638
Campus Networking 2004 Upgrade	10-115012-0130	10-291165	149,855	0	149,855
VO/IP Uninterrupted Power Supply	10-115012-0130	10-291170	150,000	(150,000)	0
Hopkinsville Extended Campus	10-115012-0130	30-212890	8,000	0	8,000
Subtotal - Technology Fees			1,622,360	0	1,622,360
TOTAL - MANDATORY FEES			6,283,929	484,834	6,768,763
COURSE FEES					
Provost & Academic Affairs					
IIS Computer Language Lab	10-213604-0599	10-213604	3,500	0	3,500
ESL Program	10-213610-0515	10-213610	687,956	16,629	704,585
Subtotal - Provost & Academic Affairs			691,456	16,629	708,085
BUSINESS & PUBLIC AFFAIRS					
Office Systems & Business Education	10-212122-0200	10-212122	20,000	0	20,000
TSM/BPA Web Program Operations	10-212146-0200	10-212146	19,800	0	19,800
Journalism Computer Lab	10-212153-0200	10-212153	9,350	0	9,350

	Income Account	Expenditure Account	FY 06-07 Budget	Adjustment	FY 07-08 Budget
Subtotal - BUSINESS & PUBLIC AFFAIRS			49,150	0	49,150
EDUCATION					
Educ Stds, Ldrshp & Counseling	10-212460-0200	10-212460	1,200	0	1,200
Teacher Educ Svcs	10-212480-0217	10-212480	6,000	0	6,000
TES - Field Experiences	10-212485-0200	10-212485	17,040	0	17,040
University of Reading / PhD Program	10-242440-0200	10-242440	20,000	0	20,000
Subtotal - EDUCATION			44,240	0	44,240
HEALTH SCIENCES & HUMAN SERVICES					
Nursing	10-212610-0200	10-212610	4,050	0	4,050
Occupational Safety & Health	10-212620-0200	10-212620	2,550	0	2,550
Wellness & Therapeutic Sci	10-212650-0200	10-212650	1,975	0	1,975
SCUBA	10-212650-0215	10-212650	12,000	0	12,000
HPER (Outdoor Fee)	10-212650-0218	10-212650	820	0	820
HPER (Towel Fee)	10-242610-0218	10-242610	5,000	0	5,000
Subtotal - HEALTH SCIENCES & HUMAN SERVICES			26,395	0	26,395
HUMANITIES & FINE ARTS					
Art	10-212510-0200	10-212510	37,500	0	37,500
Creative Writing MFA Program	10-212526-0200	10-212526	46,500	0	46,500
Language & Culture Lab	10-212542-0200	10-212542	2,500	0	2,500
Music	10-212550-0200	10-212550	27,500	0	27,500
Subtotal - HUMANITIES & FINE ARTS			114,000	0	114,000
SCIENCE, ENGINEERING & TECHNOLOGY					
Biology	10-212310-0200	10-212310	19,760	0	19,760
Chemistry	10-212320-0200	10-212320	14,000	0	14,000
Industry & Engr Technology	10-212340-0200	10-212340	1,445	0	1,445
Industry & Engr Technology	10-212340-0200	10-212340	7,200	0	7,200
Engineering Institute (UK Reimb)	10-212344-0599	10-212344	90,000	0	90,000
Subtotal - SCIENCE, ENGINEERING & TECHNOLOGY			132,405	0	132,405
SCHOOL OF AGRICULTURE					
Agricultural Science	10-212220-0200	10-212220	800	0	800
Ag Mechanization	10-212222-0200	10-212222	1,750	0	1,750
Animal / Equine Science	10-212227-0200	10-212227	3,876	0	3,876
Animal Health Technology / PreVet	10-212230-0200	10-212230	1,050	0	1,050
Equine Science	10-242214-0200	10-242214	4,536	0	4,536
Subtotal - SCHOOL OF AGRICULTURE			12,012	0	12,012
CONTINUING EDUCATION					
Distance Learning / Telecommunication	10-212820-0515	10-212820	4,500	0	4,500
Military Science	10-212829-0200	10-212829	0	4,000	4,000
Community College	10-212830-0200	10-212830	2,200	0	2,200
Subtotal - CONTINUING EDUCATION			6,700	4,000	10,700
TOTAL - COURSE FEES			1,076,358	20,629	1,096,987
Miscellaneous Fees					
Late Registration Fee	10-115014-0150	General Fund	19,800	0	19,800
Graduation Fee	10-115016-0151	General Fund	22,800	0	22,800
Dept Challenge Exam	10-115020-0515	General Fund	8,000	0	8,000
Institute for International Studies	10-213600-0155	10-213600	7,500	0	7,500
Application Fee	10-256350-0152	10-256350	173,160	2,135	175,295
MSU Payment Program	10-264050-0515	10-264050	116,810	0	116,810
Subtotal - Miscellaneous Fees			348,070	2,135	350,205
TOTAL - FEES			7,708,357	507,598	8,215,955
TOTAL - TUITION & FEES			45,833,755	3,049,970	48,883,725
SALES & SERVICES					
Business & Public Affairs					
MSU News	10-252150-0505	10-252150	51,968	0	51,968
Shield	10-252156-0640	10-252156	20,170	0	20,170

	Income Account	Expenditure Account	FY 06-07 Budget	Adjustment	FY 07-08 Budget
Subtotal - Business & Public Affairs			72,138	0	72,138
Humanities & Fine Arts					
University Theatre	10-242570-0610	10-242570	7,000	0	7,000
Subtotal - Humanities & Fine Arts			7,000	0	7,000
Institutional Advancement					
WQTV	10-215605-0505	10-215605	20,000	0	20,000
WKMS Radio Station	10-235510-0505	10-235510	41,951	0	41,951
Subtotal - Institutional Advancement			61,951	0	61,951
Farm					
Farm - Operations	10-242210-0605	10-242210	6,000	0	6,000
Farm - Equine Science	10-242214-0530	10-242214	15,296	0	15,296
Farm - Swine	10-242216-0699	10-242216	3,565	0	3,565
Farm - Beef	10-242218-0608	10-242218	40,000	0	40,000
Subtotal - Farm			64,861	0	64,861
Miscellaneous					
KIIS 2006	10-213730-0515	10-213730	1,438,320	(1,438,320)	0
KIIS 2007	10-213732-0515	10-213732	0	1,468,927	1,468,927
KIIS 2007 Prof Programs	10-213733-0155	10-213733	0	101,543	101,543
Waterfield Bus & Govt Ctr	10-232112-0699	10-232112	5,000	(5,000)	0
Breathitt Vet Center	10-232220-0699	10-232220	450,000	0	450,000
Occupational Safety & Health - Trng Ctr	10-232610-0699	10-232610	50,000	0	50,000
Clinical Services	10-232615-0699	10-232615	15,000	0	15,000
Applied Sci Bldg Stdnt Cmptr Lab	10-244610-0699	10-244610	17,000	(10,000)	7,000
Student Support for Learning Disabilities	10-256515-0699	10-256515	47,945	2,961	50,906
Curris Center Administration	10-256600-0530	10-256600	27,000	0	27,000
Wellness Center	10-256670-0590	10-256670	32,000	0	32,000
Subtotal - Miscellaneous			2,082,265	120,111	2,202,376
TOTAL - SALES & SERVICES			2,288,215	120,111	2,408,326
OTHER SOURCES					
Athletics					
Athl - Marketing Revenue	10-251003-0509	10-251003	10,000	0	10,000
Athl - Logo Royalties	10-251003-0520	10-251003	25,000	0	25,000
Athl - Sponsorships	10-251003-0582	10-251003	300,000	0	300,000
Athl - Seat License	10-251003-0584	10-251003	330,000	(150,000)	180,000
Athl - Guarantees Baseball	10-251022-0510	10-251022	2,000	(2,000)	0
Athl - Tickets Baseball	10-251022-0610	10-251022	2,000	0	2,000
Athl - Guarantees Baseball	10-251025-0510	10-251025	0	2,000	2,000
Athl - Other Income Mens BB	10-251031-0599	10-251031	30,000	0	30,000
Athl - Tickets Mens Basketball	10-251031-0610	10-251031	260,000	0	260,000
Athl - Guarantees Men's Basketball	10-251035-0510	10-251035	45,000	5,000	50,000
Athl - Tickets Women's Basketball	10-251039-0610	10-251039	2,000	0	2,000
Athl - Guarantees Women's Basketball	10-251043-0510	10-251043	3,000	4,500	7,500
Athl - Tickets Football	10-251051-0610	10-251051	50,000	10,000	60,000
Athl - Concessions Football	10-251051-0640	10-251051	10,000	(10,000)	0
Athl - Concessions Football	10-251053-0640	10-251053	0	10,000	10,000
Athl - Guarantees Football	10-251055-0510	10-251055	250,000	60,000	310,000
Athl - NCAA / OVC	10-251098-0512	10-251098	268,000	1,000	269,000
Athl - Internal Operations	10-251099-0599	10-251099	2,000	0	2,000
Subtotal - Athletics			1,589,000	(69,500)	1,519,500
Camps					
Camps - Art Workshop (ODD)	10-212844-0599	10-212844	0	9,090	9,090
Camps - Tennis (ODD)	10-212857-0513	10-212857	0	20,601	20,601
Camps - Robotics (ODD)	10-212860-0599	10-212860	0	2,086	2,086
Camps - Super Saturdays	10-212865-0599	10-212865	2,629	0	2,629
Camps - Young Author (ODD)	10-212870-0599	10-212870	0	2,511	2,511
Camps - Art Workshop (EVEN)	10-212944-0599	10-212944	9,090	(9,090)	0
Camps - Golf (EVEN)	10-212952-0513	10-212952	5,743	(5,743)	0
Camps - Tennis (ODD)	10-212857-0513	10-212957	20,601	(20,601)	0
Camps - Robotics (EVEN)	10-212960-0599	10-212960	2,086	(2,086)	0
Camps - Young Author (EVEN)	10-212970-0599	10-212970	2,511	(2,511)	0

	Income Account	Expenditure Account	FY 06-07 Budget	Adjustment	FY 07-08 Budget
Camps - Baseball	10-231010-0513	10-231010	4,500	0	4,500
Camps - Men's BB	10-251104-0513	10-251104	32,148	0	32,148
Camps - Lady Racer BB	10-251105-0513	10-251105	3,046	0	3,046
Subtotal - Camps			82,354	(5,743)	76,611
Continuing Education					
Community Education	10-212840-0515	10-212840	47,927	26	47,953
Conferences & Workshops	10-232800-0699	10-232800	137,278	0	137,278
Subtotal - Continuing Education			185,205	26	185,231
Library					
Library Fines	10-243410-0326	10-243410	8,000	0	8,000
Library Other	10-243410-0599	10-243410	500	0	500
Library InterLibrary Loan	10-243420-0599	10-243420	600	0	600
Library Copy Services	10-243430-0640	10-243430	25,500	0	25,500
Subtotal - Library			34,600	0	34,600
Miscellaneous Other Sources					
Transcripts	10-115026-0153	General Fund	37,000	0	37,000
Other Sources	10-116050-0599	General Fund	10,000	0	10,000
Trust & Agency Interest	10-117020-0460	General Fund	100,000	0	100,000
Rodeo	10-212224-0530	10-212224	21,600	0	21,600
Chemistry	10-212320-0515	10-212320	1,200	0	1,200
Festival of Champions	10-212554-0610	10-212554	11,500	0	11,500
Quad State	10-212557-0599	10-212557	16,000	0	16,000
West KY Expo	10-232250-0599	10-232250	35,967	0	35,967
West KY Expo	10-232250-0640	10-232250	35,967	0	35,967
Career Services	10-256400-0515	10-256400	3,000	0	3,000
Counseling & Testing	10-256510-0515	10-256510	11,735	0	11,735
SGA	10-256620-0610	10-256620	3,000	0	3,000
Intramural Sports	10-256640-0515	10-256640	6,470	0	6,470
Summer Orientation	10-257110-0599	10-257110	71,753	0	71,753
Residential Colleges - Student Affairs	10-257950-0599	10-257950	15,000	0	15,000
Bad Debt Expense Recovery	10-264054-0163	10-264054	16,000	0	16,000
Telecommunications Commissions	10-264650-0599	10-264650	2,000	(1,900)	100
Public Safety - Parking Permits	10-264830-0310	10-264800	12,288	0	12,288
KLEPPF Supplemental Salaries	10-264822-0599	10-264822	30,294	0	30,294
University Parking - Permits	10-264830-0310	10-264830	250,572	9,310	259,882
PO Box Rent	10-266600-0530	10-266600	3,000	0	3,000
PO Contract	10-266600-0599	10-266600	8,000	0	8,000
Veteran's Affairs	10-267900-0515	10-267900	1,200	0	1,200
Renovation - Parking Permits	10-264830-0310	10-275502	180,360	0	180,360
Renovation - Parking Fines	10-264830-0315	10-275502	200,000	0	200,000
Interest - Con Ed	10-117010-0460	10-291100	600,000	0	600,000
Subtotal - Miscellaneous Other Sources			1,683,906	7,410	1,691,316
TOTAL - OTHER SOURCES			3,575,065	(67,807)	3,507,258
TOTAL - EDUCATION & GENERAL			106,975,635	3,892,374	110,868,009
AUXILIARIES					
Food Service					
Meal Ticket Sales	10-302010-0340	10-302010	5,535,206	(5,535,206)	0
Food Services Interest	10-302010-0460	10-302010	33,063	(33,063)	0
Summer Conferences	10-302010-0630	10-302010	200,000	(200,000)	0
T-Room	10-302011-0630	10-302010	280,000	(280,000)	0
UC Catering	10-302012-0630	10-302010	300,000	(300,000)	0
FastTrack	10-302014-0630	10-302010	85,000	(85,000)	0
Sugar Cube	10-302016-0630	10-302010	70,000	(70,000)	0
Hart Coffee House	10-302018-0630	10-302010	100,000	(100,000)	0
Stdnt Recr - Fitness Center	10-302020-0630	10-302010	25,000	(25,000)	0
Subway	10-302022-0630	10-302010	20,000	(20,000)	0
T-Room Dining	10-302011-0342	10-302011	0	505,263	505,263
T-Room Dining	10-302011-0630	10-302011	0	273,500	273,500
T-Room Dining	10-302011-0632	10-302011	0	84,500	84,500
Currus Center - Catering Services	10-302012-0630	10-302012	0	350,000	350,000
Currus Center - Catering Services	10-302012-0640	10-302012	0	147,629	147,629

	Income Account	Expenditure Account	FY 06-07 Budget	Adjustment	FY 07-08 Budget
Curriss Center - Catering Services	10-302012-0641	10-302012	0	(8,857)	(8,857)
Fast Track C-Store	10-302014-0342	10-302014	0	552,450	552,450
Fast Track C-Store	10-302014-0630	10-302014	0	29,278	29,278
Fast Track C-Store	10-302014-0632	10-302014	0	68,416	68,416
Winslow Dining	10-302015-0340	10-302015	0	6,310,969	6,310,969
Winslow Dining	10-302015-0342	10-302015	0	(1,312,550)	(1,312,550)
Winslow Dining	10-302015-0460	10-302015	0	47,000	47,000
Winslow Dining	10-302015-0630	10-302015	0	172,500	172,500
Winslow Dining	10-302015-0632	10-302015	0	93,500	93,500
Winslow Dining	10-302015-0640	10-302015	0	46,500	46,500
Winslow Dining	10-302015-0641	10-302015	0	(6,300)	(6,300)
Sugar Cube	10-302016-0342	10-302016	0	500	500
Sugar Cube	10-302016-0630	10-302016	0	64,610	64,610
Sugar Cube	10-302016-0632	10-302016	0	1,800	1,800
Sugar Cube	10-302016-0640	10-302016	0	2,325	2,325
Sugar Cube	10-302016-0641	10-302016	0	(140)	(140)
Hart / Regents Coffee Shops	10-302018-0342	10-302018	0	79,900	79,900
Hart / Regents Coffee Shops	10-302018-0630	10-302018	0	68,650	68,650
Hart / Regents Coffee Shops	10-302018-0632	10-302018	0	25,200	25,200
RSEC Concessions	10-302024-0599	10-302024	0	(13,250)	(13,250)
RSEC Concessions	10-302024-0630	10-302024	130,000	(151,000)	(21,000)
RSEC Concessions	10-302024-0640	10-302024	0	229,200	229,200
RSEC Concessions	10-302024-0641	10-302024	0	(13,752)	(13,752)
Sunset Strips	10-302025-0630	10-302025	50,000	(50,000)	0
Block and Barrell Deli	10-302027-0342	10-302027	0	73,337	73,337
Block and Barrell Deli	10-302027-0630	10-302027	0	17,450	17,450
Block and Barrell Deli	10-302027-0632	10-302027	0	19,250	19,250
Academic Buildings / Carts	10-302030-0342	10-302030	0	101,100	101,100
Academic Buildings / Carts	10-302030-0630	10-302030	0	82,800	82,800
Academic Buildings / Carts	10-302030-0632	10-302030	0	22,600	22,600
Racer Card Admin	10-304010-0300	10-304010	77,920	(32,920)	45,000
Racer Card Admin	10-304010-0308	10-304010	0	5,500	5,500
Racer Card Admin	10-304010-0460	10-304010	0	150	150
Subtotal - Food Service			6,906,189	1,238,839	8,145,028
Residence Halls					
Residence Halls Rent	10-303010-0320	10-303010	7,622,990	1,303,957	8,926,947
Damages	10-303010-0326	10-303010	12,000	0	12,000
Forfeits	10-303010-0327	10-303010	30,000	0	30,000
Residence Halls Interest	10-303010-0460	10-303010	17,243	0	17,243
Guest Rooms	10-303010-0530	10-303010	155,000	0	155,000
Washer/Dryer	10-303010-0575	10-303010	53,000	12,000	65,000
Residence Life / Housing	10-303010-0599	10-303010	64,000	0	64,000
College Courts Rent	10-303030-0320	10-303030	585,910	45,862	631,772
College Courts Washer/Dryer	10-303030-0575	10-303030	5,000	0	5,000
Lee Clark Residential College	10-303041-0155	10-303041	1,150	0	1,150
Elizabeth Woods Residential College	10-303042-0155	10-303042	1,375	0	1,375
Hollis Franklin/Odra Spring Residential College	10-303043-0155	10-303043	2,880	0	2,880
George Hart Residential College	10-303044-0155	10-303044	2,500	0	2,500
Cleo Hester Residential College	10-303045-0155	10-303045	1,500	0	1,500
Regents Residential College	10-303046-0155	10-303046	1,750	0	1,750
James Richmond Residential College	10-303047-0155	10-303047	1,000	0	1,000
Robert White Residential College	10-303049-0155	10-303049	1,750	0	1,750
RHA	10-303052-0599	10-303052	5,400	0	5,400
Subtotal - Residence Halls			8,564,448	1,361,819	9,926,267
Housing Fee Discount					
Curriss Ctr Operation	10-301010-0321	10-301010	0	0	0
Residence Life / Housing	10-303010-0321	10-303010	(64,000)	(68,800)	(132,800)
Residence Halls Stud Schol	10-303021-0321	10-303021	(800,000)	0	(800,000)
Subtotal - Housing Fee Discount			(864,000)	(68,800)	(932,800)
Net Subtotal - Residence Halls			7,700,448	1,293,019	8,993,467
Bookstore					
Bookstore Interest	10-305010-0460	10-305010	8,097	0	8,097
Bookstore	10-305010-0640	10-305010	5,566,655	36,635	5,603,290
Subtotal - Bookstore			5,574,752	36,635	5,611,387

	Income Account	Expenditure Account	FY 06-07 Budget	Adjustment	FY 07-08 Budget
Vending					
Vending President	10-351000-0570	10-351000	5,000	0	5,000
Vending Univ General	10-351010-0570	10-351010	15,000	0	15,000
Vending VPAA	10-353900-0570	10-353900	45,000	0	45,000
Vending VPFAS	10-354900-0570	10-354900	16,000	0	16,000
Vending VPIA	10-355900-0570	10-355900	5,000	0	5,000
Vending VPSA	10-357900-0570	10-357900	4,000	0	4,000
Vending H & D	10-357910-0570	10-357910	13,000	0	13,000
Subtotal - Vending			103,000	0	103,000
TOTAL - AUXILIARIES			20,284,389	2,568,493	22,852,882
GRAND TOTAL - REVENUE BUDGET - UNRESTRICTED FUNDS			127,260,024	6,460,867	133,720,891

FY 2007-2008

EXPENDITURE SCHEDULE BY AREA

	FY 06-07	FTE CHANGE	FY 07-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
EDUCATION & GENERAL												
PRESIDENT	240.64	7.60	248.24	13,968,745	150,211	14,118,956	182,530	70,601	0	409,514	284,100	15,065,701
ACADEMIC AFFAIRS	721.58	20.03	741.61	60,873,690	67,852	60,941,542	850,163	342,447	72,592	804,223	690,639	63,701,606
STUDENT AFFAIRS	93.89	1.00	94.89	6,080,649	2,532	6,083,181	78,191	31,119	7,328	118,617	78,898	6,397,334
ADMINISTRATIVE SERVICES	121.03	0.56	121.59	22,457,666	47,560	22,505,226	112,529	44,986	3,367	(770,142)	14,370	21,910,336
INSTITUTIONAL ADVANCEMENT	63.33	0.42	63.75	3,594,885	6,830	3,601,715	51,509	20,600	0	69,221	49,987	3,793,032
SUBTOTAL - EDUCATION & GENERAL	1,240.47	29.61	1,270.08	106,975,635	274,985	107,250,620	1,274,922	509,753	83,287	631,433	1,117,994	110,868,009
AUXILIARIES												
STUDENT AFFAIRS	125.75	1.75	127.50	16,143,786	60,259	16,204,045	58,289	22,640	5,897	1,031,821	619,370	17,942,062
FACILITIES MANAGEMENT	20.00	0.00	20.00	1,366,845	0	1,366,845	7,820	3,125	0	586	(6,439)	1,371,937
VP FAS - DEBT SERVICE	0.00	0.00	0.00	2,670,758	0	2,670,758	0	0	0	760,732	4,393	3,435,883
OTHER AUXILIARIES	0.00	0.00	0.00	103,000	0	103,000	0	0	0	0	0	103,000
SUBTOTAL - AUXILIARIES	145.75	1.75	147.50	20,284,389	60,259	20,344,648	66,109	25,765	5,897	1,793,139	617,324	22,852,882
GRAND TOTAL - UNRESTRICTED FUNDS	1,386.22	31.36	1,417.58	127,260,024	335,244	127,595,268	1,341,031	535,518	89,184	2,424,572	1,735,318	133,720,891

	FY 06-07	FTE CHANGE	FY 07-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
EDUCATION & GENERAL												
<u>President</u>												
10-261200 Board Of Regents	0.00	0.00	0.00	7,966	0	7,966	0	0	0	0	0	7,966
10-261900 President's Office	4.85	2.00	6.85	694,254	144,000	838,254	14,592	3,437	0	2,890	41,852	901,025
10-251096 Athletic Faculty Rep	0.00	0.00	0.00	9,341	0	9,341	190	76	0	0	60	9,667
10-261400 Legal Services	4.00	0.00	4.00	356,828	0	356,828	6,214	2,485	0	319	3,940	369,786
10-261610 Equal Opportunity Office	3.00	0.00	3.00	225,568	5,351	230,919	4,025	1,610	0	444	(1,795)	235,203
10-261920 Inst Res & Accountability	2.00	0.00	2.00	110,360	0	110,360	1,649	660	0	760	1,070	114,499
10-251900 Strategic Enrollment Initiatives	0.00	0.00	0.00	0	0	0	0	0	0	15,000	0	15,000
10-261600 EEO - Compliance	0.00	0.00	0.00	10,005	0	10,005	0	0	0	0	0	10,005
10-261915 University Wide Events	0.00	0.00	0.00	19,826	0	19,826	0	0	0	0	0	19,826
10-261924 Washington Research Office	0.00	0.00	0.00	40,000	0	40,000	0	0	0	56,000	0	96,000
10-261930 Minority Hiring Pool	0.00	0.00	0.00	0	0	0	0	0	0	50,000	4,290	54,290
10-264922 Legislative Liaison	0.00	0.00	0.00	18,000	0	18,000	0	0	0	0	0	18,000
Total : President	13.85	2.00	15.85	1,492,148	149,351	1,641,499	26,670	8,268	0	125,413	49,417	1,851,267
<u>Athletics</u>												
10-251001 Athletic Director	2.00	0.00	2.00	264,888	(22,683)	242,205	3,565	1,426	0	0	20,150	267,346
10-251003 Athletic Marketing and Developpr	2.75	0.00	2.75	209,406	0	209,406	1,991	796	0	0	8,743	220,936
10-251005 Athletic Ticket Operations	2.00	0.00	2.00	148,486	(15,000)	133,486	1,558	623	0	854	(326)	136,195
10-251015 Athletic Sports Medicine	2.29	1.00	3.29	290,497	27,500	317,997	2,446	937	0	0	23,231	344,611
10-251018 Athletic Weight Room	1.00	0.00	1.00	52,291	3,500	55,791	789	1,500	0	0	44,885	102,965
10-251022 Baseball	2.00	0.00	2.00	174,764	19,500	194,264	2,168	903	0	0	2,797	200,132
10-251031 Men's Basketball	5.00	0.00	5.00	609,485	28,683	638,168	7,810	2,494	0	0	5,672	654,144
10-251039 Women's Basketball	5.00	0.00	5.00	435,276	29,401	464,677	5,203	169	0	27,750	7,676	505,475
10-251045 Men's Golf	0.40	0.00	0.40	51,801	9,250	61,051	288	1,700	0	3,800	181	67,020
10-251047 Women's Golf	1.00	0.00	1.00	102,129	9,250	111,379	1,136	454	0	3,650	612	117,231
10-251051 Football	8.00	0.00	8.00	738,729	58,599	797,328	9,794	168	0	0	4,334	811,624
10-251060 Men's Tennis	0.70	0.00	0.70	58,048	7,250	65,298	801	320	0	0	256	66,675
10-251062 Women's Tennis	1.00	0.00	1.00	76,131	8,250	84,381	989	395	0	0	565	86,330
10-251065 Rifle Team	0.50	0.00	0.50	23,941	11,350	35,291	0	0	0	15,822	4,437	55,550
10-251070 Men's / Women's Track	1.40	0.60	2.00	112,712	22,500	135,212	955	381	0	13,850	2,918	153,316
10-251075 Volleyball	1.75	0.00	1.75	121,320	7,750	129,070	1,460	2,000	0	5,850	1,677	140,057
10-251080 Women's Soccer	1.00	1.00	2.00	109,679	13,750	123,429	900	360	0	25,500	9,001	159,190
10-251085 Women's Rowing	1.00	1.00	2.00	115,620	21,500	137,120	930	372	0	44,250	8,558	191,230
10-251090 Athletic Student Services	3.00	0.00	3.00	267,609	7,000	274,609	3,400	1,367	0	0	12,716	292,092
10-251095 Athletic Media Relations	3.00	0.00	3.00	245,191	0	245,191	2,760	2,534	0	0	34	250,519
10-251099 Athletic Internal Operations	4.00	0.00	4.00	203,146	860	204,006	2,802	1,796	0	0	(8,619)	199,985
10-231010 Baseball Camp	0.00	0.00	0.00	4,500	0	4,500	0	0	0	0	0	4,500
10-251007 Athletic Concessions	0.00	0.00	0.00	6,700	0	6,700	0	0	0	0	(6,700)	0
10-251009 Men's Golf Game Day	0.00	0.00	0.00	9,250	(9,250)	0	0	0	0	0	0	0
10-251010 Women's Golf Game Day	0.00	0.00	0.00	9,250	(9,250)	0	0	0	0	0	0	0
10-251011 Women's Tennis Game Day	0.00	0.00	0.00	9,050	(8,250)	800	0	0	0	0	0	800
10-251012 Soccer Game Day	0.00	0.00	0.00	17,250	(11,750)	5,500	0	0	0	0	0	5,500
10-251025 Baseball Game Day	0.00	0.00	0.00	27,158	(19,500)	7,658	0	0	0	0	(8)	7,650
10-251035 Men's Basketball Game Day	0.00	0.00	0.00	127,500	(26,000)	101,500	0	0	0	0	(20,000)	81,500
10-251043 Women's Basketball Game Day	0.00	0.00	0.00	52,750	(34,000)	18,750	0	0	0	0	0	18,750
10-251055 Football Game Day	0.00	0.00	0.00	94,000	(59,000)	35,000	0	0	0	0	19,000	54,000
10-251058 Men's Tennis Game Day	0.00	0.00	0.00	7,650	(7,250)	400	0	0	0	0	0	400
10-251066 Rifle Game Day	0.00	0.00	0.00	12,000	(11,350)	650	0	0	0	0	0	650
10-251072 Track Game Day	0.00	0.00	0.00	24,000	(22,500)	1,500	0	0	0	0	0	1,500
10-251078 Volleyball Game Day	0.00	0.00	0.00	12,250	(7,750)	4,500	0	0	0	0	0	4,500
10-251087 Women's Rowing Game Day	0.00	0.00	0.00	27,000	(21,500)	5,500	0	0	0	0	(2,000)	3,500

	FY 06-07	FTE CHANGE	FY 07-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-251098 NCAA & OVC	0.00	0.00	0.00	58,200	0	58,200	0	0	0	0	10,925	69,125
10-251104 Men's Basketball Camp	0.00	0.00	0.00	32,148	0	32,148	0	0	0	0	0	32,148
10-251105 Lady Racers Basketball Camp	0.00	0.00	0.00	3,046	0	3,046	0	0	0	0	0	3,046
10-251951 Cheerleaders	0.00	0.00	0.00	21,383	0	21,383	0	0	0	0	(3,368)	18,015
Total : Athletics	48.79	3.60	52.39	4,966,234	860	4,967,094	51,745	20,695	0	141,326	147,347	5,328,207
Facilities Management												
10-274200 Facilities Mgt Admin	9.00	0.00	9.00	573,913	0	573,913	9,538	3,815	0	1,016	3,657	591,939
10-264250 Transportation Svcs	6.00	0.00	6.00	435,850	0	435,850	4,461	1,785	0	2,408	(189,815)	254,689
10-274202 Facilities Design & Construction	7.00	0.00	7.00	454,237	0	454,237	7,282	2,913	0	287	10,749	475,468
10-274203 Building Services	62.00	2.00	64.00	1,673,383	(2,830)	1,670,553	21,265	8,496	0	33,873	24,818	1,759,005
10-274204 Bldg & Equip Maint	63.00	0.00	63.00	2,754,221	(1,962)	2,752,259	42,169	16,867	0	922	40,301	2,852,518
10-274205 Grounds Maint	26.00	0.00	26.00	943,651	2,830	946,481	13,247	5,300	0	2,120	14,291	981,439
10-274211 Environ Safety & Health	5.00	0.00	5.00	340,372	1,962	342,334	6,153	2,462	0	2,098	(26)	353,021
10-264210 Public Address Sys	0.00	0.00	0.00	7,731	0	7,731	0	0	0	51	1	7,783
10-264252 Operational Fleet Operations	0.00	0.00	0.00	0	0	0	0	0	0	0	148,204	148,204
10-264253 Rental Fleet Operations	0.00	0.00	0.00	0	0	0	0	0	0	0	(69,844)	(69,844)
10-264950 Required Maintenance	0.00	0.00	0.00	14,609	0	14,609	0	0	0	0	0	14,609
10-264952 Operational Fleet Replacements	0.00	0.00	0.00	0	0	0	0	0	0	0	105,000	105,000
10-264953 Rental Fleet Replacements	0.00	0.00	0.00	0	0	0	0	0	0	100,000	0	100,000
10-274201 Warehouse Inventory	0.00	0.00	0.00	22,387	0	22,387	0	0	0	0	0	22,387
10-274206 Renovation of Facilities	0.00	0.00	0.00	108,546	0	108,546	0	0	0	0	0	108,546
10-274210 Hazardous Waste	0.00	0.00	0.00	35,500	0	35,500	0	0	0	0	0	35,500
10-274215 Overtime - Facilities Mgt	0.00	0.00	0.00	90,963	0	90,963	0	0	0	0	0	90,963
10-274225 Utility Contingency	0.00	0.00	0.00	55,000	0	55,000	0	0	0	0	0	55,000
Total : Facilities Management	178.00	2.00	180.00	7,510,363	0	7,510,363	104,115	41,638	0	142,775	87,336	7,886,227
PRESIDENT	240.64	7.60	248.24	13,968,745	150,211	14,118,956	182,530	70,601	0	409,514	284,100	15,065,701
Provost / Academic Affairs												
10-263900 Provost / VP Academic Affrs	7.47	0.00	7.47	701,057	(10,641)	690,416	10,258	4,103	0	2,322	1,808	708,907
10-212715 Telecomm Syst Mgt Center	2.80	(0.05)	2.75	261,478	0	261,478	3,324	1,330	0	405	(16,909)	249,628
10-212878 Commonwealth Honors Academ	0.00	0.00	0.00	128,247	(128,247)	0	0	0	0	0	0	0
10-212879 Commonwealth Honors Academ	0.00	0.00	0.00	0	128,247	128,247	819	327	0	6,346	(104)	135,635
10-213600 Inst for Int'l Studies	4.77	0.00	4.77	339,053	0	339,053	5,370	2,148	0	1,570	6,672	354,813
10-213610 ESL Program	7.90	1.00	8.90	673,956	0	673,956	5,585	2,235	0	375	8,434	690,585
10-213905 Teacher Quality Institute -- AA	9.40	(0.23)	9.18	621,974	0	621,974	9,075	3,379	0	16,430	6,948	657,806
10-213925 Undrgrd Rsrch & Schlrlty Actvts C	1.00	0.50	1.50	74,234	0	74,234	1,422	569	0	0	12,817	89,042
10-213950 Honors Program	1.50	0.00	1.50	103,338	0	103,338	1,874	750	0	0	1,106	107,068
10-213975 Int'l Center for Econ Dev & Cult S	0.00	0.50	0.50	20,904	0	20,904	0	0	0	19,646	5,898	46,448
10-243800 Sponsored Programs	1.98	1.00	2.98	127,374	0	127,374	2,372	949	0	20	7,926	138,641
10-243902 Center for Academic Advising --	1.00	0.00	1.00	46,746	0	46,746	774	310	0	(745)	2,354	49,439
10-243910 Faculty Senate	0.53	0.00	0.53	20,811	0	20,811	334	134	0	0	909	22,188
10-243915 Faculty & Program Develp	1.44	(0.08)	1.36	74,183	0	74,183	227	91	0	3,393	41	77,935
10-253502 Registrar	14.00	0.00	14.00	686,672	0	686,672	8,770	3,509	0	6,799	8,745	714,495
10-253950 Roads Scholars Program	0.80	(0.42)	0.38	61,051	0	61,051	0	0	0	0	(13,201)	47,850
10-253970 Graduate Recruitment	1.00	0.00	1.00	216,592	0	216,592	1,150	460	0	0	(39,479)	178,723
10-212881 Commonwealth Honors - Suppl F	0.00	0.00	0.00	50,000	0	50,000	0	0	0	0	0	50,000
10-213604 ESL Language Lab	0.00	0.00	0.00	3,500	0	3,500	0	0	0	0	0	3,500
10-213912 Adjunct Salaries	0.00	0.00	0.00	87,950	0	87,950	0	0	0	0	0	87,950
10-213914 Comm Across the Curric	0.00	0.00	0.00	3,129	0	3,129	0	0	0	0	0	3,129
10-213920 Instructional Support	0.00	0.00	0.00	13,428	0	13,428	0	0	0	0	0	13,428
10-213922 Summer Programs	0.00	0.00	0.00	28,382	0	28,382	0	0	0	0	0	28,382
10-213927 Acad Accountability & Assess	0.00	0.00	0.00	35,000	0	35,000	0	0	0	7,000	0	42,000

	FY 06-07	FTE CHANGE	FY 07-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-213953 J Stuart Fellowship	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	0	5,000
10-213991 Unallotted Academic	0.00	0.00	0.00	80,903	0	80,903	0	0	0	0	0	80,903
10-223200 Inst Spon Res (CISR)	0.00	0.00	0.00	85,000	0	85,000	0	0	0	0	0	85,000
10-243901 Academic Council	0.00	0.00	0.00	2,334	0	2,334	0	0	0	0	0	2,334
10-243903 Accreditations	0.00	0.00	0.00	28,000	0	28,000	0	0	0	0	0	28,000
10-243905 Fac Recruit & Travel	0.00	0.00	0.00	70,800	0	70,800	0	0	0	0	0	70,800
10-243911 Faculty Teaching Awards	0.00	0.00	0.00	8,687	0	8,687	0	0	0	0	0	8,687
10-243912 Special Programs	0.00	0.00	0.00	10,955	0	10,955	0	0	0	0	0	10,955
10-243916 Faculty Development Mini-grants	0.00	0.00	0.00	56,934	0	56,934	0	0	0	0	0	56,934
10-243917 Quality Enhancement Program	0.00	0.00	0.00	25,000	0	25,000	0	0	0	0	0	25,000
10-253510 Touch Tone Registration	0.00	0.00	0.00	17,336	0	17,336	0	0	0	1,734	0	19,070
10-253910 Catalogs & Bulletins	0.00	0.00	0.00	48,753	0	48,753	0	0	0	0	0	48,753
10-253920 Commencement Expense	0.00	0.00	0.00	17,387	0	17,387	0	0	0	0	0	17,387
Total : Provost / Academic Affairs	57.61	2.23	59.84	4,836,148	(10,641)	4,825,507	52,931	20,924	0	65,300	(8,247)	4,956,415
Business & Public Affairs												
10-242100 Dean - Bus & Pub Affrs	5.50	0.50	6.00	397,457	0	397,457	6,821	3,400	0	5,452	233,580	646,710
10-212110 Accounting	11.20	(0.45)	10.75	1,264,245	0	1,264,245	23,431	9,554	0	10,999	4,439	1,312,668
10-212120 Computer Science & Info Sys	8.45	0.00	8.45	791,257	0	791,257	15,241	6,143	0	1,546	9,586	823,773
10-212122 B&PA Computer Lab / Busn Aca	2.00	0.00	2.00	126,961	0	126,961	1,735	482	0	0	1,449	130,627
10-212130 Economics & Finance	12.11	(0.62)	11.49	1,264,563	0	1,264,563	24,374	9,800	6,000	3,978	(81,505)	1,227,210
10-212140 Mgt, Mktg & Busn Admin	14.70	1.00	15.70	1,404,989	42,388	1,447,377	27,786	11,315	1,000	92,019	(10,033)	1,569,464
10-212146 TSM/BPA Web Program Operati	2.00	0.50	2.50	250,317	0	250,317	2,329	382	0	0	6,679	259,707
10-212150 Journalism & Mass Comm	14.83	0.00	14.83	1,052,637	0	1,052,637	17,433	8,750	0	3,920	16,299	1,099,039
10-212155 Organizational Comm	10.50	0.00	10.50	778,374	0	778,374	11,905	6,262	0	1,353	(7,250)	790,644
10-212157 Org Comm ITV Program	0.00	1.40	1.40	0	0	0	0	0	0	92,000	21,325	113,325
10-212174 Green River Area MBA	0.12	0.00	0.12	18,163	0	18,163	321	129	0	250	213	19,076
10-212180 Telecomm Syst Mgmt - BPA	10.75	(0.83)	9.92	1,262,788	(42,388)	1,220,400	22,189	8,666	0	7,822	(48,572)	1,210,505
10-212100 B & PA - Other Instr	0.00	0.00	0.00	81,293	0	81,293	0	0	0	0	0	81,293
10-212153 Journalism Computer Lab	0.00	0.00	0.00	9,350	0	9,350	0	0	0	0	0	9,350
10-212170 MBA Program	0.00	0.00	0.00	5,650	0	5,650	0	0	0	0	0	5,650
10-212173 Cyprus MBA Program	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-232136 SBDC 06-07	0.00	0.00	0.00	95,000	(95,000)	0	0	0	0	0	0	0
10-232137 SBDC 07-08	0.00	0.00	0.00	0	95,000	95,000	0	0	0	0	0	95,000
10-252150 MSU News - Self Funded	0.00	0.00	0.00	51,968	0	51,968	0	0	0	0	0	51,968
10-252151 MSU News - State Funded	0.00	0.00	0.00	28,614	0	28,614	0	0	0	0	0	28,614
10-252156 Shield	0.00	0.00	0.00	20,170	0	20,170	0	0	0	1,609	15	21,794
Total : Business & Public Affairs	92.16	1.50	93.66	8,911,796	0	8,911,796	153,565	64,883	7,000	220,948	146,225	9,504,417
Education												
10-242400 Dean - Education	4.50	0.50	5.00	377,217	44,770	421,987	6,106	2,583	0	1,951	19,113	451,740
10-212404 Ctr for Educ Fin & Law	0.50	0.00	0.50	42,558	0	42,558	784	314	0	0	741	44,397
10-212420 Adolescent, Career & Spec Educ	18.50	0.50	19.00	1,262,159	(986)	1,261,173	18,067	7,039	6,000	11,064	25,139	1,328,482
10-212440 Early Childhood & Elem Educ	15.00	1.00	16.00	956,082	(150)	955,932	15,634	6,280	9,000	49,128	31,380	1,067,354
10-212445 Academic Outreach COE - AA	0.50	0.00	0.50	31,271	0	31,271	563	225	0	1,134	(120)	33,073
10-212450 Envir Educ Center	0.00	0.00	0.00	5,182	0	5,182	57	23	0	0	19	5,281
10-212460 Educ Stds, Ldrshp & Counseling	15.00	1.00	16.00	1,205,575	(27,494)	1,178,081	22,242	8,756	6,000	5,112	50,866	1,271,057
10-212470 KY Academy for Tech Educ	6.00	1.00	7.00	439,008	0	439,008	6,651	2,660	0	1,646	17,037	467,002
10-212480 Teacher Educ Svcs	6.00	0.00	6.00	381,263	(190)	381,073	5,460	2,185	0	836	2,829	392,383
10-242430 NCATE Re-Accreditation	0.50	0.00	0.50	12,759	0	12,759	0	0	0	0	73	12,832
30-212840 Early Childhood & Elem Educ	1.00	0.00	1.00	67,209	536	67,745	1,325	530	0	0	616	70,216
40-212420 Adolescent, Career & Spec Educ	0.00	1.00	1.00	0	55,575	55,575	0	0	0	0	(3,618)	51,957
40-212820 Adolescent, Career & Spec Educ	1.00	(1.00)	0.00	55,575	(55,575)	0	0	0	0	0	0	0

	FY 06-07	FTE CHANGE	FY 07-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
40-212840 Early Childhood & Elem Educ	1.00	0.00	1.00	75,696	0	75,696	1,441	550	0	130	795	78,612
50-212420 Adolescent, Career & Spec Educ	1.00	0.00	1.00	52,145	0	52,145	1,060	613	0	1,620	1,984	57,422
10-212400 Educ - Other Instr	0.00	0.00	0.00	306,631	(16,486)	290,145	0	0	0	0	(41,342)	248,803
10-212408 Assistive Technology Ctr	0.00	0.00	0.00	16,394	0	16,394	0	0	0	1,696	15	18,105
10-212485 TES - Field Experiences	0.00	0.00	0.00	17,040	0	17,040	0	0	0	0	0	17,040
10-242415 COE Faculty Development	0.00	0.00	0.00	7,797	0	7,797	0	0	0	0	0	7,797
10-242440 University of Redding / PhD Prog	0.00	0.00	0.00	20,000	0	20,000	0	0	0	0	0	20,000
Total : Education	70.50	4.00	74.50	5,331,561	0	5,331,561	79,390	31,758	21,000	74,317	105,527	5,643,553
<u>Health Sciences & Human Services</u>												
10-242600 Dean - Hlth Sci & Hmn Svcs	5.00	0.00	5.00	409,059	(12,853)	396,206	6,868	2,747	0	2,883	(78,289)	330,415
10-212430 American Humanics	1.50	0.00	1.50	119,053	0	119,053	2,009	804	0	0	2,992	124,858
10-212602 AHES	1.00	0.00	1.00	72,516	0	72,516	1,369	548	0	0	874	75,307
10-212610 Nursing	16.00	0.00	16.00	1,181,727	(4,940)	1,176,787	21,728	9,409	0	5,407	14,250	1,227,581
10-212616 Rural Allied Health Nursing	1.00	0.00	1.00	103,710	0	103,710	0	0	0	0	68	103,778
10-212620 Occup Safety & Health	10.00	0.00	10.00	858,665	0	858,665	16,018	6,407	3,000	5,907	12,608	902,605
10-212630 Social Wrk, CRJ, & GTY	11.25	0.00	11.25	796,729	(9,397)	787,332	13,832	5,531	6,000	2,300	16,983	831,978
10-212650 Wellness & Therapeutic Sci	17.46	3.00	20.46	1,253,297	2,027	1,255,324	22,976	8,977	0	49,084	133,239	1,469,600
10-242610 Carr Health Center	4.00	0.00	4.00	151,135	(7,995)	143,140	2,147	799	0	574	881	147,541
10-212600 Hlth Sci & Human Svcs - Other H	0.00	0.00	0.00	136,323	33,158	169,481	0	0	0	0	(25,057)	144,424
10-212617 Trover Clinic	0.00	0.00	0.00	25,000	0	25,000	0	0	0	0	0	25,000
10-232610 Occup Safety & Hlth Trng Ctr	0.00	0.00	0.00	50,000	0	50,000	0	0	0	0	0	50,000
10-232615 Clinical Services	0.00	0.00	0.00	15,000	0	15,000	0	0	0	0	0	15,000
Total : Health Sciences & Human Services	67.21	3.00	70.21	5,172,214	0	5,172,214	86,947	35,222	9,000	66,155	78,549	5,448,087
<u>Humanities & Fine Arts</u>												
10-242500 Dean - Humanities & Fine Arts	6.50	0.00	6.50	446,339	(12,567)	433,772	7,281	3,747	0	402	2,173	447,375
10-212160 Gov't, Law & Int'l Affairs	9.50	0.50	10.00	781,317	2,000	783,317	15,109	5,523	0	2,684	(2,637)	803,996
10-212510 Art	18.00	0.00	18.00	1,306,070	(504)	1,305,566	23,419	9,147	0	4,663	7,137	1,349,932
10-212520 English & Philosophy	36.70	1.80	38.50	2,306,454	45,204	2,351,658	39,894	15,930	0	4,126	31,811	2,443,419
10-212521 TESOL	0.25	(0.25)	0.00	23,113	0	23,113	0	0	0	0	(1,357)	21,756
10-212526 Creative Writing MFA Program	0.00	0.00	0.00	146,500	0	146,500	225	90	0	0	2,513	149,328
10-212530 History	16.00	0.50	16.50	1,173,069	(32,190)	1,140,879	19,774	7,252	0	3,767	5,314	1,176,986
10-212540 Modern Languages	11.50	0.50	12.00	747,640	0	747,640	12,226	5,074	3,000	1,429	12,197	781,566
10-212550 Music	25.00	0.50	25.50	1,773,604	2,621	1,776,225	30,792	11,301	0	(6,253)	65,931	1,877,996
10-212560 Psychology	11.50	1.50	13.00	818,605	(3,494)	815,111	12,936	4,678	0	49,175	14,888	896,788
10-212570 Theatre & Dance	7.90	0.00	7.90	495,929	0	495,929	8,962	4,143	0	2,200	10,231	521,465
10-212580 Sociology Program	3.00	1.00	4.00	170,819	0	170,819	3,246	1,350	0	45,130	15,363	235,908
10-213730 KILS 2006	4.00	(4.00)	0.00	1,443,320	(1,443,320)	0	0	0	0	0	0	0
10-213732 KILS 2007	0.00	4.50	4.50	0	1,443,320	1,443,320	3,414	1,466	0	0	25,727	1,473,927
10-213733 KILS 2007 Professional Programs	0.00	1.00	1.00	0	100,000	100,000	525	210	0	0	808	101,543
10-212500 Humanities & FA - Other Instr	0.00	0.00	0.00	546,326	42,208	588,534	0	0	0	0	(22,785)	565,749
10-212523 English Comp Lab	0.00	0.00	0.00	30,000	0	30,000	0	0	0	0	0	30,000
10-212542 Language & Culture Lab	0.00	0.00	0.00	2,500	0	2,500	0	0	0	0	0	2,500
10-212554 Festival Of Champs	0.00	0.00	0.00	11,500	0	11,500	0	0	0	0	0	11,500
10-212557 Quad State Festivals	0.00	0.00	0.00	16,000	0	16,000	0	0	0	0	0	16,000
10-232112 Waterfield Center - Self Supporti	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	(5,000)	0
10-242520 Clara Eagle Art Gallery	0.00	0.00	0.00	7,385	0	7,385	0	0	0	0	0	7,385
10-242570 University Theatre	0.00	0.00	0.00	19,386	0	19,386	0	0	0	0	0	19,386
10-252554 Marching Band	0.00	0.00	0.00	43,600	0	43,600	0	0	0	0	0	43,600
10-282510 Marching Band Stipends	0.00	0.00	0.00	28,500	0	28,500	0	0	0	0	0	28,500
Total : Humanities & Fine Arts	149.85	7.55	157.40	12,342,976	143,278	12,486,254	177,803	69,911	3,000	107,323	162,314	13,006,605

	FY 06-07	FTE CHANGE	FY 07-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
Science, Engineering & Technology												
10-242300 Dean - Sci, Engrng & Technology	7.00	0.00	7.00	598,270	0	598,270	8,750	3,500	0	2,377	2,893	615,790
10-212310 Biological Sciences	21.40	(1.50)	19.90	1,631,410	(22,673)	1,608,737	25,905	10,363	9,000	4,694	(27,591)	1,631,108
10-212320 Chemistry	14.50	0.00	14.50	1,158,945	0	1,158,945	21,162	8,465	0	2,576	23,792	1,214,940
10-212330 Geosciences	9.00	0.00	9.00	703,678	0	703,678	13,281	5,313	0	1,305	(34,052)	689,525
10-212340 Industrial & Engineering Tech	16.75	1.00	17.75	1,430,784	0	1,430,784	22,648	9,058	6,000	7,948	51,418	1,527,856
10-212342 CSET Services	0.39	0.00	0.39	24,671	0	24,671	408	163	0	0	204	25,446
10-212344 Engineering Institute	2.00	0.00	2.00	183,540	0	183,540	2,846	1,138	0	59	2,818	190,401
10-212350 Mathematics & Statistics	24.00	0.50	24.50	1,637,316	0	1,637,316	31,011	12,404	9,000	6,566	28,073	1,724,370
10-212360 Physics & Engineering	7.95	0.00	7.95	715,838	0	715,838	12,422	4,969	0	2,115	5,811	741,155
10-212380 Telecomm Syst Mgmt - SET	7.86	0.00	7.86	668,262	0	668,262	12,112	4,844	0	0	24,911	710,129
10-222310 Center Of Excellence	7.60	0.00	7.60	626,022	22,673	648,695	7,918	3,166	1,128	923	2,714	664,544
10-222320 MARC	2.00	0.00	2.00	159,772	0	159,772	2,015	806	0	969	1,710	165,272
10-212300 Sci, Engrng & Tech - Other Instr	0.00	0.00	0.00	323,851	0	323,851	0	0	0	0	36,990	360,841
10-212315 Biology Station	0.00	0.00	0.00	3,947	0	3,947	0	0	0	0	0	3,947
Total : Science, Engineering & Technology	120.45	0.00	120.45	9,866,306	0	9,866,306	160,478	64,189	25,128	29,532	119,691	10,265,324
School of Agriculture												
10-242200 Dean - School of Agriculture	5.50	0.00	5.50	427,397	0	427,397	6,608	2,643	0	2,446	10,482	449,576
10-212220 Agricultural Science	12.00	0.00	12.00	865,974	275	866,249	14,425	5,769	3,000	5,010	(9,082)	885,371
10-212225 Academic Outreach AGR - AA	0.50	0.00	0.50	31,272	0	31,272	563	225	0	1,135	(121)	33,074
10-212227 Animal / Equine Science	7.00	0.00	7.00	412,479	0	412,479	7,009	2,803	0	320	9,675	432,286
10-212230 Animal Health Technology / Prev	6.00	0.00	6.00	371,937	0	371,937	6,517	2,606	0	3,347	11,927	396,334
10-232250 West Ky Expo Center	3.00	0.00	3.00	164,384	0	164,384	1,401	561	0	4,115	1,402	171,863
10-212200 Sch of Agric - Other Instr	0.00	0.00	0.00	55,936	(275)	55,661	0	0	0	0	10,553	66,214
10-212222 Ag Mechanization	0.00	0.00	0.00	6,745	0	6,745	0	0	0	354	3	7,102
10-212224 Rodeo	0.00	0.00	0.00	25,749	0	25,749	0	0	0	392	4	26,145
10-212240 AGR AHT Courses	0.00	0.00	0.00	11,800	0	11,800	0	0	0	0	0	11,800
10-242205 Agriculture Improv Appr	0.00	0.00	0.00	200,000	0	200,000	0	0	0	0	0	200,000
10-242210 Farm Operations	0.00	0.00	0.00	46,396	0	46,396	0	0	0	0	0	46,396
10-242214 Equine Science	0.00	0.00	0.00	69,271	0	69,271	0	0	0	0	0	69,271
10-242215 Pullen Farm	0.00	0.00	0.00	4,000	0	4,000	0	0	0	0	0	4,000
10-242216 North Farm	0.00	0.00	0.00	5,565	0	5,565	0	0	0	0	0	5,565
10-242218 Beef	0.00	0.00	0.00	40,000	0	40,000	0	0	0	0	0	40,000
10-242220 Horticulture	0.00	0.00	0.00	7,030	0	7,030	0	0	0	0	0	7,030
10-232220 BVC Admin Svcs	17.00	2.00	19.00	931,628	63,510	995,138	11,198	4,304	0	43,086	22,746	1,076,472
10-232221 BVC Clinical Pathology	2.00	0.00	2.00	143,223	(250)	142,973	1,965	786	0	0	778	146,502
10-232223 BVC DNA Diagnostics	2.00	0.00	2.00	99,647	(500)	99,147	1,438	575	0	0	(1,349)	99,811
10-232224 BVC Histology	3.00	0.00	3.00	119,860	(250)	119,610	1,310	524	0	0	2,003	123,447
10-232225 BVC Microbiology	5.00	0.00	5.00	345,354	(3,350)	342,004	3,810	1,524	0	1,500	(14,515)	334,323
10-232226 BVC Pathology	8.00	0.00	8.00	668,262	(12,000)	656,262	12,607	5,043	0	130	11,316	685,358
10-232228 BVC Serology	4.00	0.00	4.00	302,551	(43,010)	259,541	3,450	1,380	0	0	(7,646)	256,725
10-232231 BVC Toxicology	3.00	0.00	3.00	223,328	(3,500)	219,828	3,833	1,534	0	2,500	2,613	230,308
10-232232 BVC Virology	4.00	0.00	4.00	263,565	(650)	262,915	3,891	1,556	0	1,500	9,810	279,672
Total : School of Agriculture	82.00	2.00	84.00	5,843,353	0	5,843,353	80,025	31,833	3,000	65,835	60,599	6,084,645
Library												
10-243410 Library	39.00	0.00	39.00	1,762,756	0	1,762,756	24,396	9,759	4,464	12,809	5,148	1,819,332
10-243415 Library Holdings	0.00	0.00	0.00	1,361,570	0	1,361,570	0	0	0	125,000	0	1,486,570
10-243420 Interlibrary Loan	0.00	0.00	0.00	600	0	600	0	0	0	0	0	600
10-243430 Library Copy Service	0.00	0.00	0.00	25,500	0	25,500	0	0	0	0	0	25,500
10-243440 Library Improvement	0.00	0.00	0.00	20,000	0	20,000	0	0	0	0	0	20,000
10-243450 Library Technology Pool	0.00	0.00	0.00	265,000	0	265,000	0	0	0	0	0	265,000

	FY 06-07	FTE CHANGE	FY 07-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
Total : Library	39.00	0.00	39.00	3,435,426	0	3,435,426	24,396	9,759	4,464	137,809	5,148	3,617,002
<u>Continuing Educ</u>												
10-212800 Ctr For Cont Educ	3.65	0.25	3.90	363,313	5,257	368,570	6,850	2,957	0	446	4,604	383,427
10-212820 Distance Lrng / Telecomm	8.30	(0.50)	7.80	370,818	(10,068)	360,750	5,220	1,941	0	1,859	7,023	376,793
10-212829 Military Science	1.00	0.00	1.00	29,301	0	29,301	395	134	0	482	1,485	31,797
10-212830 Community College	5.66	0.03	5.69	265,779	0	265,779	4,509	1,765	0	0	3,173	275,226
10-212835 Academic Outreach CE/AO - AA	2.00	0.00	2.00	65,027	0	65,027	1,185	456	0	769	1,336	68,773
10-212837 Community College Remediation	1.34	(0.03)	1.31	105,467	0	105,467	1,120	559	0	3,573	824	111,543
10-212840 Community Education	1.25	0.00	1.25	47,927	26	47,953	728	291	0	0	1,208	50,180
10-212841 Community Education - State Fu	1.00	0.00	1.00	75,841	0	75,841	1,400	700	0	0	1,325	79,266
20-212890 Henderson Ext Campus - Instr	1.00	0.00	1.00	86,286	0	86,286	0	0	0	0	70	86,356
20-212895 Henderson Ext Campus - Admin	3.00	0.00	3.00	200,431	0	200,431	2,210	884	0	0	1,218	204,743
30-212895 Hopkinsville Ext Campus - Admir	7.00	0.00	7.00	470,798	0	470,798	5,167	1,545	0	28,313	(3,552)	502,271
40-212895 Madisonville Ext Campus - Admin	2.00	0.00	2.00	93,636	0	93,636	1,758	834	0	0	1,490	97,718
50-212895 Paducah Ext Campus - Admin	5.60	0.00	5.60	321,858	0	321,858	4,086	1,902	0	1,562	6,372	335,780
10-212818 Summer Salaries - Cont Educ	0.00	0.00	0.00	1,287,973	0	1,287,973	0	0	0	0	0	1,287,973
10-212819 Summer Salaries - Pool Incr	0.00	0.00	0.00	114,048	0	114,048	0	0	0	0	0	114,048
10-212890 Ext Campus - Administrative	0.00	0.00	0.00	197,925	(60,000)	137,925	0	0	0	0	0	137,925
10-212895 Ext Campus - Instructional	0.00	0.00	0.00	325,743	0	325,743	0	0	0	0	0	325,743
10-232800 Confs & Workshops	0.00	0.00	0.00	137,278	0	137,278	0	0	0	0	0	137,278
10-232820 Busn Incbtr Bldg Operation	0.00	0.00	0.00	56,921	0	56,921	0	0	0	0	0	56,921
20-279010 General Insurance - Henderson (	0.00	0.00	0.00	730	0	730	0	0	0	0	0	730
30-212890 Hopkinsville Ext Campus - Instr	0.00	0.00	0.00	181,971	0	181,971	0	0	0	0	0	181,971
30-279010 General Insurance - Hopkinsville	0.00	0.00	0.00	6,023	0	6,023	0	0	0	0	0	6,023
40-212890 Madisonville Ext Campus - Instr	0.00	0.00	0.00	113,152	0	113,152	0	0	0	0	0	113,152
50-212890 Paducah Ext Campus - Instr	0.00	0.00	0.00	170,370	0	170,370	0	0	0	0	0	170,370
50-279010 General Insurance - Paducah Cn	0.00	0.00	0.00	2,634	0	2,634	0	0	0	0	0	2,634
10-212844 Art Workshop - ODD	0.00	0.00	0.00	0	9,090	9,090	0	0	0	0	0	9,090
10-212944 Art Workshop - EVEN	0.00	0.00	0.00	9,090	(9,090)	0	0	0	0	0	0	0
10-212852 Golf Camp - ODD	0.00	0.00	0.00	0	5,743	5,743	0	0	0	0	(5,743)	0
10-212952 Golf Camp - EVEN	0.00	0.00	0.00	5,743	(5,743)	0	0	0	0	0	0	0
10-212857 Tennis Camp - ODD	0.00	0.00	0.00	0	20,601	20,601	0	0	0	0	0	20,601
10-212957 Tennis Camp - EVEN	0.00	0.00	0.00	20,601	(20,601)	0	0	0	0	0	0	0
10-212860 Robotics Camp - ODD	0.00	0.00	0.00	0	2,086	2,086	0	0	0	0	0	2,086
10-212960 Robotics Camp - EVEN	0.00	0.00	0.00	2,086	(2,086)	0	0	0	0	0	0	0
10-212865 Super Saturdays	0.00	0.00	0.00	2,629	0	2,629	0	0	0	0	0	2,629
10-212870 Young Author Camp - ODD	0.00	0.00	0.00	0	2,511	2,511	0	0	0	0	0	2,511
10-212970 Young Author Camp - EVEN	0.00	0.00	0.00	2,511	(2,511)	0	0	0	0	0	0	0
Total : Continuing Educ	42.80	(0.25)	42.55	5,133,910	(64,785)	5,069,125	34,628	13,968	0	37,004	20,833	5,175,558
ACADEMIC AFFAIRS	721.58	20.03	741.61	60,873,690	67,852	60,941,542	850,163	342,447	72,592	804,223	690,639	63,701,606
<u>Student Affairs-VP</u>												
10-267900 VP - Student Affairs	3.89	0.00	3.89	361,878	0	361,878	6,337	2,535	0	3,260	4,738	378,748
10-256350 Admissions Services	12.00	1.00	13.00	441,754	0	441,754	7,045	2,818	0	19,387	12,088	483,092
10-256400 Career Services	5.00	0.00	5.00	289,489	0	289,489	4,777	1,909	0	2,724	4,973	303,872
10-256510 Couns/Wom Ctr/Acad Enh Svcs	6.00	0.00	6.00	378,497	0	378,497	6,887	2,755	0	680	8,590	397,409
10-256515 Student Support for Learning Dis	4.00	0.00	4.00	205,532	2,532	208,064	3,217	1,287	0	150	4,333	217,051
10-256600 Curris Ctr Admin	12.00	0.00	12.00	827,277	0	827,277	9,675	3,867	0	9,195	3,846	853,860
10-256640 Intra-Collegiate Sports	1.00	0.00	1.00	108,073	0	108,073	907	363	0	15,410	771	125,524
10-256670 Student Recreation / Wellness C	8.00	0.00	8.00	408,213	0	408,213	3,559	1,271	7,328	35,321	11,609	467,301
10-257010 University Scholarships Office	3.00	0.00	3.00	160,491	0	160,491	2,023	809	0	150	(3,602)	159,871
10-257100 School Relations	12.00	0.00	12.00	785,534	0	785,534	10,014	4,006	0	7,759	6,951	814,264

	FY 06-07	FTE CHANGE	FY 07-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-257210 Student Fin Aid	10.00	0.00	10.00	514,375	0	514,375	8,861	3,544	0	1,805	7,760	536,345
10-257310 Health Services	8.00	0.00	8.00	503,935	0	503,935	7,606	3,042	0	1,630	9,472	525,685
10-257920 Afr-Amer Std Svcs	2.00	0.00	2.00	108,849	0	108,849	1,777	711	0	262	896	112,495
10-261700 Office of Enrollment Managemen	2.00	0.00	2.00	141,443	0	141,443	2,707	1,083	0	0	1,481	146,714
10-266600 Postal Services	5.00	0.00	5.00	193,107	0	193,107	2,799	1,119	0	755	2,331	200,111
10-212412 Child Development - Evening	0.00	0.00	0.00	10,000	0	10,000	0	0	0	4,000	0	14,000
10-217989 Gov's Minority Prep Prog	0.00	0.00	0.00	5,000	(5,000)	0	0	0	0	0	0	0
10-217990 Gov's Minority Prep Prog	0.00	0.00	0.00	0	5,000	5,000	0	0	0	0	0	5,000
10-256410 National Student Exchange	0.00	0.00	0.00	2,884	0	2,884	0	0	0	0	0	2,884
10-256610 Curris Fitness Center	0.00	0.00	0.00	40,626	0	40,626	0	0	0	2,540	24	43,190
10-256620 SGA	0.00	0.00	0.00	176,286	0	176,286	0	0	0	812	8	177,106
10-256621 Presidential Lecture	0.00	0.00	0.00	10,000	0	10,000	0	0	0	0	0	10,000
10-257110 Summer Orientation	0.00	0.00	0.00	71,753	0	71,753	0	0	0	0	0	71,753
10-257120 Student Ambassadors	0.00	0.00	0.00	2,500	0	2,500	0	0	0	0	3,258	5,758
10-257130 Viewbook	0.00	0.00	0.00	47,701	0	47,701	0	0	0	0	0	47,701
10-257211 SAFE Fin Aid - MTC	0.00	0.00	0.00	50,825	0	50,825	0	0	0	5,083	0	55,908
10-257910 Recruitment & Retention	0.00	0.00	0.00	8,667	0	8,667	0	0	0	0	0	8,667
10-257922 Whitney Young Scholars Operati	0.00	0.00	0.00	10,000	0	10,000	0	0	0	0	0	10,000
10-257925 Afr-Amer Std Recruitment	0.00	0.00	0.00	27,796	0	27,796	0	0	0	130	1	27,927
10-257928 Recruit & Rntn Initiatives - AA	0.00	0.00	0.00	116,154	0	116,154	0	0	0	6,692	0	122,846
10-257950 Residential Colleges - Stud Affrs	0.00	0.00	0.00	56,870	0	56,870	0	0	0	0	(630)	56,240
10-257951 Clark College - Actn Agnd	0.00	0.00	0.00	1,892	0	1,892	0	0	0	109	0	2,001
10-257952 Elizabeth College - Actn Agnd	0.00	0.00	0.00	1,893	0	1,893	0	0	0	109	0	2,002
10-257953 Hart College - Actn Agnd	0.00	0.00	0.00	1,892	0	1,892	0	0	0	109	0	2,001
10-257954 Hester College - Actn Agnd	0.00	0.00	0.00	1,893	0	1,893	0	0	0	109	0	2,002
10-257955 Regents College - Actn Agnd	0.00	0.00	0.00	1,892	0	1,892	0	0	0	109	0	2,001
10-257956 Richmond College - Actn Agnd	0.00	0.00	0.00	1,893	0	1,893	0	0	0	109	0	2,002
10-257957 Springer / Franklin - Actn Agnd	0.00	0.00	0.00	1,892	0	1,892	0	0	0	109	0	2,001
10-257958 White College - Actn Agnd	0.00	0.00	0.00	1,893	0	1,893	0	0	0	109	0	2,002
Total : Student Affairs-VP	93.89	1.00	94.89	6,080,649	2,532	6,083,181	78,191	31,119	7,328	118,617	78,898	6,397,334
STUDENT AFFAIRS	93.89	1.00	94.89	6,080,649	2,532	6,083,181	78,191	31,119	7,328	118,617	78,898	6,397,334
Finance & Administrative Services - VP												
10-264900 VP - Finance & Admin Svcs	3.00	0.00	3.00	367,281	0	367,281	6,085	2,434	0	996	2,589	379,385
10-254410 Human Resources Wellness Pro	0.50	0.00	0.50	16,189	0	16,189	0	0	0	0	60	16,249
10-264000 Accounting & Financial Svcs	14.50	0.00	14.50	771,096	0	771,096	13,111	5,344	0	1,184	13,796	804,531
10-264050 Bursar's Office	12.00	0.00	12.00	551,969	0	551,969	8,651	3,360	0	1,125	13,505	578,610
10-264100 Budget Office	2.00	0.00	2.00	191,180	0	191,180	3,545	1,418	0	5,151	3,359	204,653
10-264400 Human Resources	7.67	1.00	8.67	481,956	0	481,956	8,857	3,542	1,801	22,094	12,600	530,850
10-264700 Procurement Svcs	13.00	0.00	13.00	550,532	0	550,532	9,517	3,782	0	749	15,878	580,458
10-264800 Public Safety	23.00	0.00	23.00	1,205,512	762	1,206,274	18,673	7,469	0	22,305	68,443	1,323,164
10-264830 Parking	4.50	0.00	4.50	250,572	240	250,812	1,962	786	0	0	6,322	259,882
10-219085 Comp for Instr & Res	0.00	0.00	0.00	500,000	0	500,000	0	0	0	0	0	500,000
10-249085 Computing for Academic Support	0.00	0.00	0.00	635,188	0	635,188	0	0	0	0	34,793	669,981
10-264034 Bank Service Charge	0.00	0.00	0.00	33,000	0	33,000	0	0	0	5,000	0	38,000
10-264035 Credit Card Discount Fee	0.00	0.00	0.00	224,878	0	224,878	0	0	0	25,788	0	250,666
10-264036 Condata Payroll Software	0.00	0.00	0.00	24,075	0	24,075	0	0	0	722	0	24,797
10-264038 Windstar Non-Resident Alien Sol	0.00	0.00	0.00	6,500	0	6,500	0	0	0	0	0	6,500
10-264044 University Audits	0.00	0.00	0.00	118,046	0	118,046	0	0	0	11,805	0	129,851
10-264045 Arbitrage Rebate Calculations	0.00	0.00	0.00	7,500	0	7,500	0	0	0	0	0	7,500
10-264054 Bad Debt Exp & Coll	0.00	0.00	0.00	110,000	0	110,000	0	0	0	0	0	110,000
10-264070 A/P and G/L SCT Maintenance	0.00	0.00	0.00	73,831	0	73,831	0	0	0	2,215	0	76,046
10-264111 SRC Budget System - MTC	0.00	0.00	0.00	6,448	0	6,448	0	0	0	645	0	7,093

	FY 06-07	FTE CHANGE	FY 07-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-264307 Elctrc Bills / Lock Box / Web Pa	0.00	0.00	0.00	15,847	0	15,847	0	0	0	0	0	15,847
10-264410 University Hearing Officer	0.00	0.00	0.00	2,989	0	2,989	0	0	0	0	0	2,989
10-264415 Employee Background Checks	0.00	0.00	0.00	15,000	75,000	90,000	0	0	0	0	0	90,000
10-264470 Mandated Employee Physicals	0.00	0.00	0.00	8,144	0	8,144	0	0	0	0	0	8,144
10-264480 Compensation Survey	0.00	0.00	0.00	0	0	0	0	0	0	40,000	0	40,000
10-264820 Overtime - Public Safety	0.00	0.00	0.00	45,948	0	45,948	0	0	0	0	0	45,948
10-264822 KLEPPF Supplemental Salaries	0.00	0.00	0.00	30,294	0	30,294	0	0	0	0	0	30,294
10-264915 Institutional Membership & Dues	0.00	0.00	0.00	27,588	0	27,588	0	0	0	0	0	27,588
10-264942 Misc Inst Support	0.00	0.00	0.00	76,074	0	76,074	0	0	0	0	10,762	86,836
10-264945 ERP Project Operational Expens	0.00	0.00	0.00	0	0	0	0	0	0	159,386	0	159,386
10-264946 ERP Software / Hardware Mainte	0.00	0.00	0.00	0	0	0	0	0	0	640,792	0	640,792
10-264980 MSU Staff Congress	0.00	0.00	0.00	6,880	0	6,880	0	0	0	0	0	6,880
10-264982 Staff Congress Awrds	0.00	0.00	0.00	9,970	0	9,970	0	0	0	0	0	9,970
10-269032 IIS Recruitment Fee	0.00	0.00	0.00	60,000	0	60,000	0	0	0	0	(20,000)	40,000
10-269050 Inst Supp Alloc To Aux	0.00	0.00	0.00	(453,843)	0	(453,843)	0	0	0	0	0	(453,843)
10-269092 Fringe Benefit Reserve	0.00	0.00	0.00	653,124	(179,270)	473,854	0	0	0	327,404	(144,250)	657,008
10-274220 Utilities	0.00	0.00	0.00	4,290,994	0	4,290,994	0	0	0	211,896	0	4,502,890
10-274223 RSEC Utilities	0.00	0.00	0.00	351,334	0	351,334	0	0	0	31,620	0	382,954
10-274224 BUSN INCBTR Utilities	0.00	0.00	0.00	50,000	0	50,000	0	0	0	0	0	50,000
10-274230 Property Acquisitions	0.00	0.00	0.00	550,000	0	550,000	0	0	0	0	0	550,000
10-275502 Parking Renovations	0.00	0.00	0.00	380,360	0	380,360	0	0	0	0	0	380,360
10-279010 General Insurance	0.00	0.00	0.00	761,432	0	761,432	0	0	0	0	0	761,432
Total : Finance & Administrative Services - VI	80.17	1.00	81.17	13,007,888	(103,268)	12,904,620	70,401	28,135	1,801	1,510,877	17,857	14,533,691
<u>Information Systems</u>												
10-264600 Information Systems - CIO	3.50	0.00	3.50	(228,810)	2,946	(225,864)	4,151	1,661	1,566	879	9,482	(208,125)
10-244605 Ctr for Teaching, Lrng & Tchnlgy	7.50	(0.22)	7.28	392,139	0	392,139	6,519	2,608	0	1,940	9,867	413,073
10-254611 RSNET Salary Only	1.00	0.00	1.00	40,131	0	40,131	799	319	0	0	2,709	43,958
10-264620 Administrative Computing	7.00	0.00	7.00	415,968	(1,129)	414,839	7,996	3,199	0	0	10,137	436,171
10-264629 Blackboard -- AA	1.36	(0.22)	1.14	67,455	0	67,455	621	248	0	3,369	(352)	71,341
10-264630 Ntwk & Microcomp Svcs	6.00	0.00	6.00	422,123	0	422,123	5,775	2,310	0	3,576	7,908	441,692
10-264633 Application Dev Svcs & Support	4.00	0.00	4.00	264,709	0	264,709	4,884	1,953	0	0	10,156	281,702
10-264640 Operations & Systems	6.50	0.00	6.50	499,988	(1,817)	498,171	7,171	2,868	0	963	(3,730)	505,443
10-264650 Telecomm Support	4.00	0.00	4.00	157,101	58,100	215,201	4,212	1,685	0	1,470	(14,932)	207,636
10-254610 RSNET Non-Salary	0.00	0.00	0.00	87,141	0	87,141	0	0	0	0	0	87,141
10-244610 Applied Sci Bldg Stdnt Computer	0.00	0.00	0.00	97,428	(10,000)	87,428	0	0	0	6,594	61	94,083
10-244630 Bell South Managed Solutions - \	0.00	0.00	0.00	138,796	0	138,796	0	0	0	0	0	138,796
10-244640 Blackboard - NonAction Agenda	0.00	0.00	0.00	104,000	0	104,000	0	0	0	(17,600)	0	86,400
10-244650 VOIP Monthly Service	0.00	0.00	0.00	44,576	0	44,576	0	0	0	0	0	44,576
10-254920 Student Tech Support	0.00	0.00	0.00	44,000	102,728	146,728	0	0	0	0	0	146,728
10-264605 IS Operations - MTC	0.00	0.00	0.00	322,649	0	322,649	0	0	0	0	0	322,649
10-264606 IS CIO - MTC	0.00	0.00	0.00	92,000	0	92,000	0	0	0	0	0	92,000
10-264607 IS Admin Comp - MTC	0.00	0.00	0.00	46,570	0	46,570	0	0	0	0	0	46,570
10-264608 IS Networking - MTC	0.00	0.00	0.00	167,166	0	167,166	0	0	0	0	0	167,166
10-264609 IS Telecomm - MTC	0.00	0.00	0.00	90,680	0	90,680	0	0	0	0	0	90,680
10-264610 Technology Capital Projects Fun	0.00	0.00	0.00	196,485	0	196,485	0	0	0	0	0	196,485
10-264611 Oracle Software - MTC	0.00	0.00	0.00	135,257	0	135,257	0	0	0	2,873	0	138,130
10-264612 Computer Usage Alloc to Acad	0.00	0.00	0.00	(635,188)	0	(635,188)	0	0	0	0	(34,793)	(669,981)
Total : Information Systems	40.86	(0.44)	40.42	2,962,364	150,828	3,113,192	42,128	16,851	1,566	4,064	(3,487)	3,174,314
<u>Fringes & Compensation</u>												
10-219098 Accr Comp - Instruction	0.00	0.00	0.00	34,554	0	34,554	0	0	0	0	0	34,554
10-239198 Accr Comp - Public Service	0.00	0.00	0.00	34,552	0	34,552	0	0	0	0	0	34,552

	FY 06-07	FTE CHANGE	FY 07-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-249098 Accr Comp - Academic Support	0.00	0.00	0.00	20,579	0	20,579	0	0	0	0	0	20,579
10-259098 Accr Comp - Student Support	0.00	0.00	0.00	34,552	0	34,552	0	0	0	0	0	34,552
10-264420 Unemployment Comp	0.00	0.00	0.00	52,988	0	52,988	0	0	0	0	0	52,988
10-264430 Employee Tuition Waivers	0.00	0.00	0.00	0	0	0	0	0	0	162,456	0	162,456
10-264450 Workers Compensation	0.00	0.00	0.00	0	0	0	0	0	0	30,433	0	30,433
10-264460 Spouse/Dep Tuition Waivers	0.00	0.00	0.00	592,383	0	592,383	0	0	0	140,208	0	732,591
10-269025 Overtime - General University	0.00	0.00	0.00	23,415	0	23,415	0	0	0	0	0	23,415
10-269098 Accr Comp - Inst Support	0.00	0.00	0.00	34,554	0	34,554	0	0	0	0	0	34,554
10-279098 Accr Comp - Plant	0.00	0.00	0.00	20,580	0	20,580	0	0	0	0	0	20,580
Total : Fringes & Compensation	0.00	0.00	0.00	848,157	0	848,157	0	0	0	333,097	0	1,181,254
Financial Aid												
10-259010 Wkstdy Match (25%)	0.00	0.00	0.00	156,151	0	156,151	0	0	0	0	0	156,151
10-289020 GA Tuition Waivers	0.00	0.00	0.00	596,603	0	596,603	0	0	0	5,397	0	602,000
Total : Financial Aid	0.00	0.00	0.00	752,754	0	752,754	0	0	0	5,397	0	758,151
Transfers												
10-269099 NMnd Trf / Indirect Cost	0.00	0.00	0.00	(62,500)	0	(62,500)	0	0	0	0	0	(62,500)
10-291100 NMnd Trf / Oper to CERR	0.00	0.00	0.00	600,000	0	600,000	0	0	0	0	0	600,000
10-291122 Band Uniform Debt	0.00	0.00	0.00	17,000	0	17,000	0	0	0	(17,000)	0	0
10-291135 Crisp Center Lease	0.00	0.00	0.00	180,000	0	180,000	0	0	0	0	0	180,000
10-291150 Residential College Networking	0.00	0.00	0.00	141,830	0	141,830	0	0	0	(118,192)	0	23,638
10-291152 Enterprise Resources Project (EI	0.00	0.00	0.00	250,000	0	250,000	0	0	0	(250,000)	0	0
10-291165 Campus Networking 2004 Upgra	0.00	0.00	0.00	310,300	0	310,300	0	0	0	(120,192)	0	190,108
10-291167 NMnd Trf / Telephone Switch	0.00	0.00	0.00	924,000	0	924,000	0	0	0	0	0	924,000
10-291170 VOIP Uninterrupted Power Supp	0.00	0.00	0.00	150,000	0	150,000	0	0	0	(150,000)	0	0
10-292170 NMnd Trf / Oper fr Bkst	0.00	0.00	0.00	(77,320)	0	(77,320)	0	0	0	0	0	(77,320)
10-292175 NMnd Trf / Fin Aid Admin	0.00	0.00	0.00	(95,000)	0	(95,000)	0	0	0	0	0	(95,000)
10-292182 NMnd Trf / Wellness Center	0.00	0.00	0.00	580,000	0	580,000	0	0	0	0	0	580,000
10-293110 E&G Debt Svc Appr	0.00	0.00	0.00	1,968,193	0	1,968,193	0	0	0	(1,968,193)	0	0
Total : Transfers	0.00	0.00	0.00	4,886,503	0	4,886,503	0	0	0	(2,623,577)	0	2,262,926
ADMINISTRATIVE SERVICES	121.03	0.56	121.59	22,457,666	47,560	22,505,226	112,529	44,986	3,367	(770,142)	14,370	21,910,336
Institutional Advancement-VP												
10-265900 VP - Institutional Advancement	2.00	0.00	2.00	210,689	0	210,689	3,809	1,523	0	399	3,322	219,742
10-215605 Telecomm Syst Mgmt - Brdcst M	2.68	(0.18)	2.50	209,242	0	209,242	2,533	1,013	0	1,543	537	214,868
10-235300 Reg Special Events Ctr - Public	10.00	0.00	10.00	471,660	0	471,660	4,970	1,987	0	0	12,151	490,768
10-235515 WKMS - Administrative	2.00	0.00	2.00	117,996	0	117,996	2,280	912	0	0	1,614	122,802
10-235516 WKMS - Broadcasting / Engineer	1.00	0.00	1.00	59,992	0	59,992	1,223	489	0	28,200	599	90,503
10-235517 WKMS - Programming	4.00	0.00	4.00	181,059	0	181,059	1,848	740	0	0	4,568	188,215
10-235518 WKMS - Promotion / Developme	1.00	0.00	1.00	39,745	0	39,745	774	310	0	0	5,098	45,927
10-245710 Wrather W KY Museum	1.00	0.00	1.00	68,684	0	68,684	719	287	0	1,371	(3,908)	67,153
10-265000 Ofc of Development	13.80	1.60	15.40	884,902	83,547	968,449	12,809	5,122	0	4,983	27,453	1,018,816
10-265010 Capital Campaign	0.00	0.00	0.00	0	0	0	0	0	0	25,000	0	25,000
10-265912 Alumni Affairs / Alumni Center	3.00	0.00	3.00	156,835	0	156,835	2,520	1,008	0	1,270	2,217	163,850
10-265920 Governmental Relations	2.00	(1.00)	1.00	146,706	(76,717)	69,989	625	250	0	0	(22,023)	48,841
10-265932 Scholarships Fundraising - AA	0.85	0.00	0.85	57,476	0	57,476	931	373	0	(138)	2,145	60,787
10-265901 VPIS Marketing	0.00	0.00	0.00	50,000	0	50,000	0	0	0	0	0	50,000
10-265914 Marketing Campaign	0.00	0.00	0.00	81,775	0	81,775	0	0	0	4,711	0	86,486
Total : Institutional Advancement-VP	43.33	0.42	43.75	2,736,761	6,830	2,743,591	35,041	14,014	0	67,339	33,773	2,893,758
Marketing & Public Relations												

	FY 06-07	FTE CHANGE	FY 07-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-265115 Mktg & Public Relations	3.00	0.00	3.00	234,540	0	234,540	4,029	1,612	0	681	3,236	244,098
10-265110 Ofc of Publications	5.00	0.00	5.00	215,500	0	215,500	3,679	1,471	0	0	663	221,313
10-265120 Printing Services	7.00	0.00	7.00	77,526	0	77,526	4,014	1,605	0	500	4,966	88,611
10-265132 Radio-TV / Marketing	1.00	0.00	1.00	56,042	0	56,042	908	363	0	270	2,326	59,909
10-265133 Web Management	2.00	0.00	2.00	112,979	0	112,979	2,070	828	0	0	1,456	117,333
10-265150 News Bureau	2.00	0.00	2.00	111,984	0	111,984	1,768	707	0	431	3,567	118,457
10-265130 Univ Publications	0.00	0.00	0.00	46,282	0	46,282	0	0	0	0	0	46,282
10-265136 Photography	0.00	0.00	0.00	3,271	0	3,271	0	0	0	0	0	3,271
Total : Marketing & Public Relations	20.00	0.00	20.00	858,124	0	858,124	16,468	6,586	0	1,882	16,214	899,274
INSTITUTIONAL ADVANCEMENT	63.33	0.42	63.75	3,594,885	6,830	3,601,715	51,509	20,600	0	69,221	49,987	3,793,032
SUBTOTAL - EDUCATION & GENERAL	1,240.47	29.61	1,270.08	106,975,635	274,985	107,250,620	1,274,922	509,753	83,287	631,433	1,117,994	110,868,009

AUXILIARIES**Student Affairs**

10-302010 Food Service	96.00	(96.00)	0.00	5,962,780	(1,556,802)	4,405,978	0	0	0	(379)	(4,405,599)	0
10-302011 Thoroughbred Dining (T-Room)	0.00	24.00	24.00	0	391,793	391,793	8,896	3,559	0	16,291	699,497	1,120,036
10-302012 Catering Services (CC Catering)	0.00	9.00	9.00	0	180,881	180,881	4,523	1,809	0	0	449,926	637,139
10-302014 Fast Track C-Store	0.00	4.00	4.00	0	60,224	60,224	1,505	601	0	0	466,276	528,606
10-302015 Winslow Dining	0.00	54.00	54.00	0	866,418	866,418	21,531	8,613	0	536,037	2,764,100	4,196,699
10-302016 Sugar Cube	0.00	1.00	1.00	0	13,481	13,481	337	135	0	38,952	7,623	60,528
10-302018 Hart / Regents Coffee Shops	0.00	1.00	1.00	0	23,824	23,824	596	238	0	109,345	43,671	177,674
10-302024 RSEC Concessions	0.00	0.50	0.50	95,000	12,046	107,046	301	120	0	67,407	15,486	190,360
10-302025 Sunset Strips	1.00	(1.00)	0.00	27,520	(13,481)	14,039	0	0	0	0	(14,039)	0
10-302027 Block and Barrel Deli	0.00	0.00	0.00	0	0	0	0	0	0	78,247	365	78,612
10-302030 Food Carts / Academic Buildings	0.00	3.50	3.50	0	53,985	53,985	1,350	539	0	136,134	31,121	223,129
10-304010 Racer Card Admin	2.00	1.00	3.00	104,962	28,166	133,128	1,335	534	0	52,192	5,061	192,250
10-303010 Residence Life / Housing	11.75	(0.25)	11.50	3,977,018	(226)	3,976,792	7,445	2,978	0	285	432,808	4,420,308
10-303040 Residential Colleges - Aux	1.00	0.00	1.00	131,804	0	131,804	1,445	578	0	(2,800)	7,100	138,127
10-305010 University Store	14.00	1.00	15.00	5,267,550	(50)	5,267,500	9,025	2,936	5,897	110	81,221	5,366,689
10-303019 Hall Director Scholarships	0.00	0.00	0.00	85,000	0	85,000	0	0	0	0	5,000	90,000
10-303030 College Courts	0.00	0.00	0.00	336,847	0	336,847	0	0	0	0	29,753	366,600
10-303041 Lee Clark Res College	0.00	0.00	0.00	1,150	0	1,150	0	0	0	0	0	1,150
10-303042 Elizabeth H Woods Res College	0.00	0.00	0.00	1,375	0	1,375	0	0	0	0	0	1,375
10-303043 HC Franklin/OB Springer Res Cc	0.00	0.00	0.00	2,880	0	2,880	0	0	0	0	0	2,880
10-303044 George Hart Res College	0.00	0.00	0.00	2,500	0	2,500	0	0	0	0	0	2,500
10-303045 Cleo G Hester Res College	0.00	0.00	0.00	1,500	0	1,500	0	0	0	0	0	1,500
10-303046 Regents Residential College	0.00	0.00	0.00	1,750	0	1,750	0	0	0	0	0	1,750
10-303047 James H Richmond Res College	0.00	0.00	0.00	1,000	0	1,000	0	0	0	0	0	1,000
10-303049 Robert H White Res College	0.00	0.00	0.00	1,750	0	1,750	0	0	0	0	0	1,750
10-303052 Residential Colleges Assoc	0.00	0.00	0.00	5,400	0	5,400	0	0	0	0	0	5,400
10-303056 RESNET Software / Hardware M	0.00	0.00	0.00	72,000	0	72,000	0	0	0	0	0	72,000
10-303061 Clark Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303062 Elizabeth Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303063 Hart Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303064 Hester Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303065 Regents Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303066 Richmond Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303067 Springer/Franklin Res College H	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303068 White Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000

Total : Student Affairs	125.75	1.75	127.50	16,143,786	60,259	16,204,045	58,289	22,640	5,897	1,031,821	619,370	17,942,062
STUDENT AFFAIRS	125.75	1.75	127.50	16,143,786	60,259	16,204,045	58,289	22,640	5,897	1,031,821	619,370	17,942,062

	FY 06-07	FTE CHANGE	FY 07-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MÉRIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
Facilities Management												
10-303900 Housing - Custodial	20.00	0.00	20.00	602,332	0	602,332	7,820	3,125	0	586	(6,439)	607,424
10-303905 Housing - Maintenance	0.00	0.00	0.00	494,513	0	494,513	0	0	0	0	0	494,513
10-303910 H & D Major Maint	0.00	0.00	0.00	270,000	0	270,000	0	0	0	0	0	270,000
Total : Facilities Management	20.00	0.00	20.00	1,366,845	0	1,366,845	7,820	3,125	0	586	(6,439)	1,371,937
FACILITIES MGT	20.00	0.00	20.00	1,366,845	0	1,366,845	7,820	3,125	0	586	(6,439)	1,371,937
VP FAS - Debt Service												
10-302090 Dining Bond R&M Reserve	0.00	0.00	0.00	5,425	0	5,425	0	0	0	0	0	5,425
10-302094 Dining Future Debt Service Rese	0.00	0.00	0.00	0	0	0	0	0	0	487,606	4,444	492,050
10-302096 Dining Debt Service	0.00	0.00	0.00	241,042	0	241,042	0	0	0	1,478	0	242,520
10-303090 Housing Bond R&M Reserve	0.00	0.00	0.00	60,730	0	60,730	0	0	0	0	0	60,730
10-303094 Networking Masterlease - Resne	0.00	0.00	0.00	102,527	0	102,527	0	0	0	0	0	102,527
10-303095 Housing Future Debt Service Re:	0.00	0.00	0.00	1,450,000	0	1,450,000	0	0	0	(595,561)	(2,434)	852,005
10-303096 Housing Debt Service	0.00	0.00	0.00	811,034	0	811,034	0	0	0	624,894	0	1,435,928
10-305094 Bookstore Future Debt Service F	0.00	0.00	0.00	0	0	0	0	0	0	242,315	2,383	244,698
Total : VP FAS - Debt Service	0.00	0.00	0.00	2,670,758	0	2,670,758	0	0	0	760,732	4,393	3,435,883
VP FAS - DEBT SERVICE	0.00	0.00	0.00	2,670,758	0	2,670,758	0	0	0	760,732	4,393	3,435,883
Vending												
10-351000 Vending - President	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	0	5,000
10-351010 Vending - Univ (General)	0.00	0.00	0.00	15,000	0	15,000	0	0	0	0	0	15,000
10-353900 Vending - Acad Affrs	0.00	0.00	0.00	45,000	0	45,000	0	0	0	0	0	45,000
10-354900 Vending - Finance & Admin Svcs	0.00	0.00	0.00	16,000	0	16,000	0	0	0	0	0	16,000
10-355900 Vending - Institutional Advancem	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	0	5,000
10-357900 Vending - Student Affrs	0.00	0.00	0.00	4,000	0	4,000	0	0	0	0	0	4,000
10-357910 Vending - H&D	0.00	0.00	0.00	13,000	0	13,000	0	0	0	0	0	13,000
Total : Vending	0.00	0.00	0.00	103,000	0	103,000	0	0	0	0	0	103,000
OTHER AUXILIARIES	0.00	0.00	0.00	103,000	0	103,000	0	0	0	0	0	103,000
SUBTOTAL - AUXILIARIES	145.75	1.75	147.50	20,284,389	60,259	20,344,648	66,109	25,765	5,897	1,793,139	617,324	22,852,882
GRAND TOTAL - UNRESTRICTED FUNDS	1,386.22	31.36	1,417.58	127,260,024	335,244	127,595,268	1,341,031	535,518	89,184	2,424,572	1,735,318	133,720,891

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
EDUCATION & GENERAL													
INSTRUCTION													
	Business & Public Affairs	84.66	1.00	85.66	8,191,626	0	8,191,626	145,009	61,001	7,000	213,887	(88,819)	8,529,704
	Education	65.50	3.50	69.00	4,897,394	(44,770)	4,852,624	73,284	29,175	21,000	70,670	86,326	5,133,079
	Health Science & Human Services	57.21	3.00	60.21	4,474,504	20,848	4,495,352	76,563	31,128	9,000	62,698	155,083	4,829,824
	Humanities & Fine Arts	143.35	7.55	150.90	11,765,266	155,845	11,921,111	170,522	66,164	3,000	106,921	165,141	12,432,859
	Science, Engineering & Tech	103.85	0.00	103.85	8,482,242	(22,673)	8,459,569	141,795	56,717	24,000	25,263	112,374	8,819,718
	School of Agriculture	25.50	0.00	25.50	1,770,092	0	1,770,092	28,514	11,403	3,000	10,558	22,959	1,846,526
	Other Instruction	75.85	1.30	77.15	8,464,767	(64,785)	8,399,982	67,734	26,749	0	92,015	48,570	8,635,050
		555.92	16.35	572.27	48,045,891	44,465	48,090,356	703,421	282,337	67,000	582,012	501,634	50,226,760
RESEARCH													
		9.60	0.00	9.60	870,794	22,673	893,467	9,933	3,972	1,128	1,892	4,424	914,816
PUBLIC SERVICE													
		69.00	2.00	71.00	4,530,505	0	4,530,505	55,998	22,225	0	81,031	46,188	4,735,947
ACADEMIC SUPPORT													
		53.97	1.70	55.67	5,219,677	1,355	5,221,032	57,103	24,428	0	11,063	240,737	5,554,363
LIBRARY													
		39.00	0.00	39.00	3,435,426	0	3,435,426	24,396	9,759	4,464	137,809	5,148	3,617,002
STUDENT SERVICES													
	Student Services - General	100.30	0.58	100.88	6,949,528	105,260	7,054,788	77,067	30,670	7,328	139,744	29,197	7,338,794
	Student Services - Athletics	48.79	3.60	52.39	4,971,075	860	4,971,935	51,935	20,771	0	141,326	147,407	5,333,374
		149.09	4.18	153.27	11,920,603	106,120	12,026,723	129,002	51,441	7,328	281,070	176,604	12,672,168
INSTITUTIONAL SUPPORT													
	Institutional Support - General	191.89	3.38	195.27	11,454,156	204,642	11,658,798	195,415	75,738	3,367	85,415	128,459	12,147,192
	Institutional Support - Administrative	0.00	0.00	0.00	2,458,217	(104,270)	2,353,947	0	0	0	1,785,489	(78,990)	4,060,446
		191.89	3.38	195.27	13,912,373	100,372	14,012,745	195,415	75,738	3,367	1,870,904	49,469	16,207,638
OPERATION & PLANT MAINT													
		172.00	2.00	174.00	13,466,260	0	13,466,260	99,654	39,853	0	283,832	93,790	13,983,389
SCHOLARSHIPS & GRANTS													
		0.00	0.00	0.00	625,103	0	625,103	0	0	0	5,397	0	630,500
SCHOLARSHIPS & GRANTS - Athl													
		0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
MANDATORY TRANSFERS													
		0.00	0.00	0.00	2,867,323	0	2,867,323	0	0	0	(2,473,577)	0	393,746
NON-MANDATORY TRANSFERS													
		0.00	0.00	0.00	2,081,680	0	2,081,680	0	0	0	(150,000)	0	1,931,680
SUBTOTAL - EDUCATION & GENERAL													
		1,240.47	29.61	1,270.08	106,975,635	274,985	107,250,620	1,274,922	509,753	83,287	631,433	1,117,994	110,868,009
AUXILIARIES													
	AUXILIARIES	145.75	1.75	147.50	20,284,389	60,259	20,344,648	66,109	25,765	5,897	1,793,139	617,324	22,852,882
GRAND TOTAL - UNRESTRICTED FUNDS													
		1,386.22	31.36	1,417.58	127,260,024	335,244	127,595,268	1,341,031	535,518	89,184	2,424,572	1,735,318	133,720,891

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
INSTRUCTION													
Business And Public Affairs													
10-212100	B & PA - Other Instr	0.00	0.00	0.00	81,293	0	81,293	0	0	0	0	0	81,293
10-212110	Accounting	11.20	(0.45)	10.75	1,264,245	0	1,264,245	23,431	9,554	0	10,999	4,439	1,312,668
10-212120	Computer Science & Info Sys	8.45	0.00	8.45	791,257	0	791,257	15,241	6,143	0	1,546	9,586	823,773
10-212130	Economics & Finance	12.11	(0.62)	11.49	1,264,563	0	1,264,563	24,374	9,800	6,000	3,978	(81,505)	1,227,210
10-212140	Mgt. Mktg & Busn Admin	14.70	1.00	15.70	1,404,989	42,388	1,447,377	27,786	11,315	1,000	92,019	(10,033)	1,569,464
10-212146	TSM/BPA Web Program Oper	2.00	0.50	2.50	250,317	0	250,317	2,329	382	0	0	6,679	259,707
10-212150	Journalism & Mass Comm	14.83	0.00	14.83	1,052,637	0	1,052,637	17,433	8,750	0	3,920	16,299	1,099,039
10-212153	Journalism Computer Lab	0.00	0.00	0.00	9,350	0	9,350	0	0	0	0	0	9,350
10-212155	Organizational Comm	10.50	0.00	10.50	778,374	0	778,374	11,905	6,262	0	1,353	(7,250)	790,644
10-212157	Org Comm ITV Program	0.00	1.40	1.40	0	0	0	0	0	0	92,000	21,325	113,325
10-212170	MBA Program	0.00	0.00	0.00	5,650	0	5,650	0	0	0	0	0	5,650
10-212173	Cyprus MBA Program	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-212174	Green River Area MBA	0.12	0.00	0.12	18,163	0	18,163	321	129	0	250	213	19,076
10-212180	Telecomm Syst Mgmt - BPA	10.75	(0.83)	9.92	1,262,788	(42,388)	1,220,400	22,189	8,666	0	7,822	(48,572)	1,210,505
SUBTOTAL - Business And Public Affairs		84.66	1.00	85.66	8,191,626	0	8,191,626	145,009	61,001	7,000	213,887	(88,819)	8,529,704
Education													
10-212400	Educ - Other Instr	0.00	0.00	0.00	306,631	(16,486)	290,145	0	0	0	0	(41,342)	248,803
10-212404	Ctr for Educ Fin & Law	0.50	0.00	0.50	42,558	0	42,558	784	314	0	0	741	44,397
10-212420	Adolescent, Career & Spec Ed	18.50	0.50	19.00	1,262,159	(986)	1,261,173	18,067	7,039	6,000	11,064	25,139	1,328,482
10-212440	Early Childhood & Elem Educ	15.00	1.00	16.00	956,082	(150)	955,932	15,634	6,280	9,000	49,128	31,380	1,067,354
10-212445	Academic Outreach COE - AA	0.50	0.00	0.50	31,271	0	31,271	563	225	0	1,134	(120)	33,073
10-212450	Envir Educ Center	0.00	0.00	0.00	5,182	0	5,182	57	23	0	0	19	5,281
10-212460	Educ Stds, Ldrshp & Counsel	15.00	1.00	16.00	1,205,575	(27,494)	1,178,081	22,242	8,756	6,000	5,112	50,866	1,271,057
10-212470	KY Academy for Tech Educ	6.00	1.00	7.00	439,008	0	439,008	6,651	2,660	0	1,646	17,037	467,002
10-212480	Teacher Educ Svcs	6.00	0.00	6.00	381,263	(190)	381,073	5,460	2,185	0	836	2,829	392,383
10-212485	TES - Field Experiences	0.00	0.00	0.00	17,040	0	17,040	0	0	0	0	0	17,040
30-212840	Early Childhood & Elem Educ	1.00	0.00	1.00	67,209	536	67,745	1,325	530	0	0	616	70,216
40-212420	Adolescent, Career & Spec Ed	0.00	1.00	1.00	0	55,575	55,575	0	0	0	0	(3,618)	51,957
40-212820	Adolescent, Career & Spec Ed	1.00	(1.00)	0.00	55,575	(55,575)	0	0	0	0	0	0	0
40-212840	Early Childhood & Elem Educ	1.00	0.00	1.00	75,696	0	75,696	1,441	550	0	130	795	78,612
50-212420	Adolescent, Career & Spec Ed	1.00	0.00	1.00	52,145	0	52,145	1,060	613	0	1,620	1,984	57,422
SUBTOTAL - Education		65.50	3.50	69.00	4,897,394	(44,770)	4,852,624	73,284	29,175	21,000	70,670	86,326	5,133,079
Health Sciences & Human Services													
10-212430	American Humanics	1.50	0.00	1.50	119,053	0	119,053	2,009	804	0	0	2,992	124,858
10-212600	Hlth Sci & Human Svcs - Other	0.00	0.00	0.00	136,323	33,158	169,481	0	0	0	0	(25,057)	144,424
10-212610	Nursing	16.00	0.00	16.00	1,181,727	(4,940)	1,176,787	21,728	9,409	0	5,407	14,250	1,227,581
10-212616	Rural Allied Health Nursing	1.00	0.00	1.00	103,710	0	103,710	0	0	0	0	68	103,778
10-212617	Trover Clinic	0.00	0.00	0.00	25,000	0	25,000	0	0	0	0	0	25,000
10-212620	Occup Safety & Health	10.00	0.00	10.00	858,665	0	858,665	16,018	6,407	3,000	5,907	12,608	902,605
10-212630	Social Wrk, CRJ, & GTY	11.25	0.00	11.25	796,729	(9,397)	787,332	13,832	5,531	6,000	2,300	16,983	831,978
10-212650	Wellness & Therapeutic Sci	17.46	3.00	20.46	1,253,297	2,027	1,255,324	22,976	8,977	0	49,084	133,239	1,469,600
SUBTOTAL - Health Sciences & Human Sen		57.21	3.00	60.21	4,474,504	20,848	4,495,352	76,563	31,128	9,000	62,698	155,083	4,829,824
Humanities & Fine Arts													
10-212160	Gov't, Law & Int'l Affairs	9.50	0.50	10.00	781,317	2,000	783,317	15,109	5,523	0	2,684	(2,637)	803,996
10-212500	Humanities & FA - Other Instr	0.00	0.00	0.00	546,326	42,208	588,534	0	0	0	0	(22,785)	565,749

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-212510	Art	18.00	0.00	18.00	1,306,070	(504)	1,305,566	23,419	9,147	0	4,663	7,137	1,349,932
10-212520	English & Philosophy	36.70	1.80	38.50	2,306,454	45,204	2,351,658	39,894	15,930	0	4,126	31,811	2,443,419
10-212521	TESOL	0.25	(0.25)	0.00	23,113	0	23,113	0	0	0	0	(1,357)	21,756
10-212523	English Comp Lab	0.00	0.00	0.00	30,000	0	30,000	0	0	0	0	0	30,000
10-212526	Creative Writing MFA Program	0.00	0.00	0.00	146,500	0	146,500	225	90	0	0	2,513	149,328
10-212530	History	16.00	0.50	16.50	1,173,069	(32,190)	1,140,879	19,774	7,252	0	3,767	5,314	1,176,986
10-212540	Modern Languages	11.50	0.50	12.00	747,640	0	747,640	12,226	5,074	3,000	1,429	12,197	781,566
10-212542	Language & Culture Lab	0.00	0.00	0.00	2,500	0	2,500	0	0	0	0	0	2,500
10-212550	Music	25.00	0.50	25.50	1,773,604	2,621	1,776,225	30,792	11,301	0	(6,253)	65,931	1,877,996
10-212560	Psychology	11.50	1.50	13.00	818,605	(3,494)	815,111	12,936	4,678	0	49,175	14,888	896,788
10-212570	Theatre & Dance	7.90	0.00	7.90	495,929	0	495,929	8,962	4,143	0	2,200	10,231	521,465
10-212580	Sociology Program	3.00	1.00	4.00	170,819	0	170,819	3,246	1,350	0	45,130	15,363	235,908
10-213730	KIIS 2006	4.00	(4.00)	0.00	1,443,320	(1,443,320)	0	0	0	0	0	0	0
10-213732	KIIS 2007	0.00	4.50	4.50	0	1,443,320	1,443,320	3,414	1,466	0	0	25,727	1,473,927
10-213733	KIIS 2007 Professional Program	0.00	1.00	1.00	0	100,000	100,000	525	210	0	0	808	101,543
SUBTOTAL - Humanities & Fine Arts		143.35	7.55	150.90	11,765,266	155,845	11,921,111	170,522	66,164	3,000	106,921	165,141	12,432,859
Science, Engineering & Technology													
10-212300	Sci, Engrng & Tech - Other Ins	0.00	0.00	0.00	323,851	0	323,851	0	0	0	0	36,990	360,841
10-212310	Biological Sciences	21.40	(1.50)	19.90	1,631,410	(22,673)	1,608,737	25,905	10,363	9,000	4,694	(27,591)	1,631,108
10-212315	Biology Station	0.00	0.00	0.00	3,947	0	3,947	0	0	0	0	0	3,947
10-212320	Chemistry	14.50	0.00	14.50	1,158,945	0	1,158,945	21,162	8,465	0	2,576	23,792	1,214,940
10-212330	Geosciences	9.00	0.00	9.00	703,678	0	703,678	13,281	5,313	0	1,305	(34,052)	689,525
10-212340	Industrial & Engineering Tech	16.75	1.00	17.75	1,430,784	0	1,430,784	22,648	9,058	6,000	7,948	51,418	1,527,856
10-212342	CSET Services	0.39	0.00	0.39	24,671	0	24,671	408	163	0	0	204	25,446
10-212344	Engineering Institute	2.00	0.00	2.00	183,540	0	183,540	2,846	1,138	0	59	2,818	190,401
10-212350	Mathematics & Statistics	24.00	0.50	24.50	1,637,316	0	1,637,316	31,011	12,404	9,000	6,566	28,073	1,724,370
10-212360	Physics & Engineering	7.95	0.00	7.95	715,838	0	715,838	12,422	4,969	0	2,115	5,811	741,155
10-212380	Telecomm Syst Mgmt - SET	7.86	0.00	7.86	668,262	0	668,262	12,112	4,844	0	0	24,911	710,129
SUBTOTAL - Science, Engineering & Techn		103.85	0.00	103.85	8,482,242	(22,673)	8,459,569	141,795	56,717	24,000	25,263	112,374	8,819,718
School of Agriculture													
10-212200	Sch of Agric - Other Instr	0.00	0.00	0.00	55,936	(275)	55,661	0	0	0	0	10,553	66,214
10-212220	Agricultural Science	12.00	0.00	12.00	865,974	275	866,249	14,425	5,769	3,000	5,010	(9,082)	885,371
10-212222	Ag Mechanization	0.00	0.00	0.00	6,745	0	6,745	0	0	0	354	3	7,102
10-212224	Rodeo	0.00	0.00	0.00	25,749	0	25,749	0	0	0	392	4	26,145
10-212225	Academic Outreach AGR - AA	0.50	0.00	0.50	31,272	0	31,272	563	225	0	1,135	(121)	33,074
10-212227	Animal / Equine Science	7.00	0.00	7.00	412,479	0	412,479	7,009	2,803	0	320	9,675	432,286
10-212230	Animal Health Technology / Pr	6.00	0.00	6.00	371,937	0	371,937	6,517	2,606	0	3,347	11,927	396,334
SUBTOTAL - School of Agriculture		25.50	0.00	25.50	1,770,092	0	1,770,092	28,514	11,403	3,000	10,558	22,959	1,846,526
Other Instruction													
10-212122	B&PA Computer Lab / Busn Ac	2.00	0.00	2.00	126,961	0	126,961	1,735	482	0	0	1,449	130,627
10-212240	AGR AHT Courses	0.00	0.00	0.00	11,800	0	11,800	0	0	0	0	0	11,800
10-212408	Assistive Technology Ctr	0.00	0.00	0.00	16,394	0	16,394	0	0	0	1,696	15	18,105
10-212554	Festival Of Champs	0.00	0.00	0.00	11,500	0	11,500	0	0	0	0	0	11,500
10-212557	Quad State Festivals	0.00	0.00	0.00	16,000	0	16,000	0	0	0	0	0	16,000
10-212602	AHES	1.00	0.00	1.00	72,516	0	72,516	1,369	548	0	0	874	75,307
10-212715	Telecomm Syst Mgt Center	2.80	(0.05)	2.75	261,478	0	261,478	3,324	1,330	0	405	(16,909)	249,628
10-212800	Ctr For Cont Educ	3.65	0.25	3.90	363,313	5,257	368,570	6,850	2,957	0	446	4,604	383,427
10-212818	Summer Salaries - Cont Educ	0.00	0.00	0.00	1,287,973	0	1,287,973	0	0	0	0	0	1,287,973

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-212819	Summer Salaries - Pool Incr	0.00	0.00	0.00	114,048	0	114,048	0	0	0	0	0	114,048
10-212820	Distance Lrng / Telecomm	8.30	(0.50)	7.80	370,818	(10,068)	360,750	5,220	1,941	0	1,859	7,023	376,793
10-212829	Military Science	1.00	0.00	1.00	29,301	0	29,301	395	134	0	482	1,485	31,797
10-212830	Community College	5.66	0.03	5.69	265,779	0	265,779	4,509	1,765	0	0	3,173	275,226
10-212835	Academic Outreach CE/AO - A	2.00	0.00	2.00	65,027	0	65,027	1,185	456	0	769	1,336	68,773
10-212837	Community College Remediat	1.34	(0.03)	1.31	105,467	0	105,467	1,120	559	0	3,573	824	111,543
10-212840	Community Education	1.25	0.00	1.25	47,927	26	47,953	728	291	0	0	1,208	50,180
10-212841	Community Education - State F	1.00	0.00	1.00	75,841	0	75,841	1,400	700	0	0	1,325	79,266
10-212844	Art Workshop - ODD	0.00	0.00	0.00	0	9,090	9,090	0	0	0	0	0	9,090
10-212852	Golf Camp - ODD	0.00	0.00	0.00	0	5,743	5,743	0	0	0	0	(5,743)	0
10-212857	Tennis Camp - ODD	0.00	0.00	0.00	0	20,601	20,601	0	0	0	0	0	20,601
10-212860	Robotics Camp - ODD	0.00	0.00	0.00	0	2,086	2,086	0	0	0	0	0	2,086
10-212865	Super Saturdays	0.00	0.00	0.00	2,629	0	2,629	0	0	0	0	0	2,629
10-212870	Young Author Camp - ODD	0.00	0.00	0.00	0	2,511	2,511	0	0	0	0	0	2,511
10-212878	Commonwealth Honors Acade	0.00	0.00	0.00	128,247	(128,247)	0	0	0	0	0	0	0
10-212879	Commonwealth Honors Acade	0.00	0.00	0.00	0	128,247	128,247	819	327	0	6,346	(104)	135,635
10-212881	Commonwealth Honors - Supp	0.00	0.00	0.00	50,000	0	50,000	0	0	0	0	0	50,000
10-212890	Ext Campus - Administrative	0.00	0.00	0.00	197,925	(60,000)	137,925	0	0	0	0	0	137,925
10-212895	Ext Campus - Instructional	0.00	0.00	0.00	325,743	0	325,743	0	0	0	0	0	325,743
10-212944	Art Workshop - EVEN	0.00	0.00	0.00	9,090	(9,090)	0	0	0	0	0	0	0
10-212952	Golf Camp - EVEN	0.00	0.00	0.00	5,743	(5,743)	0	0	0	0	0	0	0
10-212957	Tennis Camp - EVEN	0.00	0.00	0.00	20,601	(20,601)	0	0	0	0	0	0	0
10-212960	Robotics Camp - EVEN	0.00	0.00	0.00	2,086	(2,086)	0	0	0	0	0	0	0
10-212970	Young Author Camp - EVEN	0.00	0.00	0.00	2,511	(2,511)	0	0	0	0	0	0	0
10-213600	Inst for Int'l Studies	4.77	0.00	4.77	339,053	0	339,053	5,370	2,148	0	1,570	6,672	354,813
10-213604	ESL Language Lab	0.00	0.00	0.00	3,500	0	3,500	0	0	0	0	0	3,500
10-213610	ESL Program	7.90	1.00	8.90	673,956	0	673,956	5,585	2,235	0	375	8,434	690,585
10-213905	Teacher Quality Institute - AA	9.40	(0.23)	9.18	621,974	0	621,974	9,075	3,379	0	16,430	6,948	657,806
10-213912	Adjunct Salaries	0.00	0.00	0.00	87,950	0	87,950	0	0	0	0	0	87,950
10-213914	Comm Across the Curric	0.00	0.00	0.00	3,129	0	3,129	0	0	0	0	0	3,129
10-213920	Instructional Support	0.00	0.00	0.00	13,428	0	13,428	0	0	0	0	0	13,428
10-213922	Summer Programs	0.00	0.00	0.00	28,382	0	28,382	0	0	0	0	0	28,382
10-213925	Undrgrd Rsrch & Schlrlly Actvts	1.00	0.50	1.50	74,234	0	74,234	1,422	569	0	0	12,817	89,042
10-213927	Acad Accountability & Assess	0.00	0.00	0.00	35,000	0	35,000	0	0	0	7,000	0	42,000
10-213950	Honors Program	1.50	0.00	1.50	103,338	0	103,338	1,874	750	0	0	1,106	107,068
10-213953	J Stuart Fellowship	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	0	5,000
10-213975	Int'l Center for Econ Dev & Cul	0.00	0.50	0.50	20,904	0	20,904	0	0	0	19,646	5,898	46,448
10-213991	Unallotted Academic	0.00	0.00	0.00	80,903	0	80,903	0	0	0	0	0	80,903
10-215605	Telecomm Syst Mgmt - Brdcst	2.68	(0.18)	2.50	209,242	0	209,242	2,533	1,013	0	1,543	537	214,868
10-217989	Gov's Minority Prep Prog	0.00	0.00	0.00	5,000	(5,000)	0	0	0	0	0	0	0
10-217990	Gov's Minority Prep Prog	0.00	0.00	0.00	0	5,000	5,000	0	0	0	0	0	5,000
10-219085	Comp for Instr & Res	0.00	0.00	0.00	500,000	0	500,000	0	0	0	0	0	500,000
10-219098	Accr Comp - Instruction	0.00	0.00	0.00	34,554	0	34,554	0	0	0	0	0	34,554
20-212890	Henderson Ext Campus - Instr	1.00	0.00	1.00	86,286	0	86,286	0	0	0	0	70	86,356
20-212895	Henderson Ext Campus - Adm	3.00	0.00	3.00	200,431	0	200,431	2,210	884	0	0	1,218	204,743
30-212890	Hopkinsville Ext Campus - Inst	0.00	0.00	0.00	181,971	0	181,971	0	0	0	0	0	181,971
30-212895	Hopkinsville Ext Campus - Adn	7.00	0.00	7.00	470,798	0	470,798	5,167	1,545	0	28,313	(3,552)	502,271
40-212890	Madisonville Ext Campus - Inst	0.00	0.00	0.00	113,152	0	113,152	0	0	0	0	0	113,152
40-212895	Madisonville Ext Campus - Adr	2.00	0.00	2.00	93,636	0	93,636	1,758	834	0	0	1,490	97,718
50-212890	Paducah Ext Campus - Instr	0.00	0.00	0.00	170,370	0	170,370	0	0	0	0	0	170,370
50-212895	Paducah Ext Campus - Admin	5.60	0.00	5.60	321,858	0	321,858	4,086	1,902	0	1,562	6,372	335,780
SUBTOTAL - Other Instruction		75.85	1.30	77.15	8,464,767	(64,785)	8,399,982	67,734	26,749	0	92,015	48,570	8,635,050

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
TOTAL - INSTRUCTION		555.92	16.35	572.27	48,045,891	44,465	48,090,356	703,421	282,337	67,000	582,012	501,634	50,226,760
RESEARCH													
Research													
10-222310	Center Of Excellence	7.60	0.00	7.60	626,022	22,673	648,695	7,918	3,166	1,128	923	2,714	664,544
10-222320	MARC	2.00	0.00	2.00	159,772	0	159,772	2,015	806	0	969	1,710	165,272
10-223200	Inst Spon Res (CISR)	0.00	0.00	0.00	85,000	0	85,000	0	0	0	0	0	85,000
SUBTOTAL - Research		9.60	0.00	9.60	870,794	22,673	893,467	9,933	3,972	1,128	1,892	4,424	914,816
TOTAL - RESEARCH		9.60	0.00	9.60	870,794	22,673	893,467	9,933	3,972	1,128	1,892	4,424	914,816
PUBLIC SERVICE													
Public Service													
10-231010	Baseball Camp	0.00	0.00	0.00	4,500	0	4,500	0	0	0	0	0	4,500
10-232112	Waterfield Center - Self Suppo	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	(5,000)	0
10-232136	SBDC 06-07	0.00	0.00	0.00	95,000	(95,000)	0	0	0	0	0	0	0
10-232137	SBDC 07-08	0.00	0.00	0.00	0	95,000	95,000	0	0	0	0	0	95,000
10-232220	BVC Admin Svcs	17.00	2.00	19.00	931,628	63,510	995,138	11,198	4,304	0	43,086	22,746	1,076,472
10-232221	BVC Clinical Pathology	2.00	0.00	2.00	143,223	(250)	142,973	1,965	786	0	0	778	146,502
10-232223	BVC DNA Diagnostics	2.00	0.00	2.00	99,647	(500)	99,147	1,438	575	0	0	(1,349)	99,811
10-232224	BVC Histology	3.00	0.00	3.00	119,860	(250)	119,610	1,310	524	0	0	2,003	123,447
10-232225	BVC Microbiology	5.00	0.00	5.00	345,354	(3,350)	342,004	3,810	1,524	0	1,500	(14,515)	334,323
10-232226	BVC Pathology	8.00	0.00	8.00	668,262	(12,000)	656,262	12,607	5,043	0	130	11,316	685,358
10-232228	BVC Serology	4.00	0.00	4.00	302,551	(43,010)	259,541	3,450	1,380	0	0	(7,646)	256,725
10-232231	BVC Toxicology	3.00	0.00	3.00	223,328	(3,500)	219,828	3,833	1,534	0	2,500	2,613	230,308
10-232232	BVC Virology	4.00	0.00	4.00	263,565	(650)	262,915	3,891	1,556	0	1,500	9,810	279,672
10-232250	West Ky Expo Center	3.00	0.00	3.00	164,384	0	164,384	1,401	561	0	4,115	1,402	171,863
10-232610	Occup Safety & Hlth Trng Ctr	0.00	0.00	0.00	50,000	0	50,000	0	0	0	0	0	50,000
10-232615	Clinical Services	0.00	0.00	0.00	15,000	0	15,000	0	0	0	0	0	15,000
10-232800	Confs & Workshops	0.00	0.00	0.00	137,278	0	137,278	0	0	0	0	0	137,278
10-232820	Busn Incbtr Bldg Operation	0.00	0.00	0.00	56,921	0	56,921	0	0	0	0	0	56,921
10-235300	Reg Special Events Ctr - Public	10.00	0.00	10.00	471,660	0	471,660	4,970	1,987	0	0	12,151	490,768
10-235515	WKMS - Administrative	2.00	0.00	2.00	117,996	0	117,996	2,280	912	0	0	1,614	122,802
10-235516	WKMS - Broadcasting / Engine	1.00	0.00	1.00	59,992	0	59,992	1,223	489	0	28,200	599	90,503
10-235517	WKMS - Programming	4.00	0.00	4.00	181,059	0	181,059	1,848	740	0	0	4,568	188,215
10-235518	WKMS - Promotion / Developn	1.00	0.00	1.00	39,745	0	39,745	774	310	0	0	5,098	45,927
10-239198	Accr Comp - Public Service	0.00	0.00	0.00	34,552	0	34,552	0	0	0	0	0	34,552
SUBTOTAL - Public Service		69.00	2.00	71.00	4,530,505	0	4,530,505	55,998	22,225	0	81,031	46,188	4,735,947
TOTAL - PUBLIC SERVICE		69.00	2.00	71.00	4,530,505	0	4,530,505	55,998	22,225	0	81,031	46,188	4,735,947
ACADEMIC SUPPORT													
Academic Support													
10-242100	Dean - Bus & Pub Affrs	5.50	0.50	6.00	397,457	0	397,457	6,821	3,400	0	5,452	233,580	646,710
10-242200	Dean - School of Agriculture	5.50	0.00	5.50	427,397	0	427,397	6,608	2,643	0	2,446	10,482	449,576
10-242205	Agriculture Improv Appr	0.00	0.00	0.00	200,000	0	200,000	0	0	0	0	0	200,000
10-242210	Farm Operations	0.00	0.00	0.00	46,396	0	46,396	0	0	0	0	0	46,396

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-242214	Equine Science	0.00	0.00	0.00	69,271	0	69,271	0	0	0	0	0	69,271
10-242215	Pullen Farm	0.00	0.00	0.00	4,000	0	4,000	0	0	0	0	0	4,000
10-242216	North Farm	0.00	0.00	0.00	5,565	0	5,565	0	0	0	0	0	5,565
10-242218	Beef	0.00	0.00	0.00	40,000	0	40,000	0	0	0	0	0	40,000
10-242220	Horticulture	0.00	0.00	0.00	7,030	0	7,030	0	0	0	0	0	7,030
10-242300	Dean - Sci, Engrng & Technol	7.00	0.00	7.00	598,270	0	598,270	8,750	3,500	0	2,377	2,893	615,790
10-242400	Dean - Education	4.50	0.50	5.00	377,217	44,770	421,987	6,106	2,583	0	1,951	19,113	451,740
10-242415	COE Faculty Development	0.00	0.00	0.00	7,797	0	7,797	0	0	0	0	0	7,797
10-242430	NCATE Re-Accreditation	0.50	0.00	0.50	12,759	0	12,759	0	0	0	0	73	12,832
10-242440	University of Redding / PhD Pr	0.00	0.00	0.00	20,000	0	20,000	0	0	0	0	0	20,000
10-242500	Dean - Humanities & Fine Arts	6.50	0.00	6.50	446,339	(12,567)	433,772	7,281	3,747	0	402	2,173	447,375
10-242520	Clara Eagle Art Gallery	0.00	0.00	0.00	7,385	0	7,385	0	0	0	0	0	7,385
10-242570	University Theatre	0.00	0.00	0.00	19,386	0	19,386	0	0	0	0	0	19,386
10-242600	Dean - Hlth Sci & Hmn Svcs	5.00	0.00	5.00	409,059	(12,853)	396,206	6,868	2,747	0	2,883	(78,289)	330,415
10-242610	Carr Health Center	4.00	0.00	4.00	151,135	(7,995)	143,140	2,147	799	0	574	881	147,541
10-243800	Sponsored Programs	1.98	1.00	2.98	127,374	0	127,374	2,372	949	0	20	7,926	138,641
10-243901	Academic Council	0.00	0.00	0.00	2,334	0	2,334	0	0	0	0	0	2,334
10-243902	Center for Academic Advising	1.00	0.00	1.00	46,746	0	46,746	774	310	0	(745)	2,354	49,439
10-243903	Accreditations	0.00	0.00	0.00	28,000	0	28,000	0	0	0	0	0	28,000
10-243905	Fac Recruit & Travel	0.00	0.00	0.00	70,800	0	70,800	0	0	0	0	0	70,800
10-243910	Faculty Senate	0.53	0.00	0.53	20,811	0	20,811	334	134	0	0	909	22,188
10-243911	Faculty Teaching Awards	0.00	0.00	0.00	8,687	0	8,687	0	0	0	0	0	8,687
10-243912	Special Programs	0.00	0.00	0.00	10,955	0	10,955	0	0	0	0	0	10,955
10-243915	Faculty & Program Develp	1.44	(0.08)	1.36	74,183	0	74,183	227	91	0	3,393	41	77,935
10-243916	Faculty Development Mini-grar	0.00	0.00	0.00	56,934	0	56,934	0	0	0	0	0	56,934
10-243917	Quality Enhancement Program	0.00	0.00	0.00	25,000	0	25,000	0	0	0	0	0	25,000
10-244605	Ctr for Teaching, Lrng & Tchnl	7.50	(0.22)	7.28	392,139	0	392,139	6,519	2,608	0	1,940	9,867	413,073
10-244610	Applied Sci Bldg Stdnt Comput	0.00	0.00	0.00	97,428	(10,000)	87,428	0	0	0	6,594	61	94,083
10-244630	Bell South Managed Solutions	0.00	0.00	0.00	138,796	0	138,796	0	0	0	0	0	138,796
10-244640	Blackboard - NonAction Agend	0.00	0.00	0.00	104,000	0	104,000	0	0	0	(17,600)	0	86,400
10-244650	VOIP Monthly Service	0.00	0.00	0.00	44,576	0	44,576	0	0	0	0	0	44,576
10-245710	Wrather W KY Museum	1.00	0.00	1.00	68,684	0	68,684	719	287	0	1,371	(3,908)	67,153
10-249085	Computing for Academic Supp	0.00	0.00	0.00	635,188	0	635,188	0	0	0	0	34,793	669,981
10-249098	Accr Comp - Academic Suppor	0.00	0.00	0.00	20,579	0	20,579	0	0	0	0	0	20,579
SUBTOTAL - Academic Support		53.97	1.70	55.67	5,219,677	1,355	5,221,032	57,103	24,428	0	11,063	240,737	5,554,363
TOTAL - ACADEMIC SUPPORT		53.97	1.70	55.67	5,219,677	1,355	5,221,032	57,103	24,428	0	11,063	240,737	5,554,363

LIBRARY**Library**

10-243410	Library	39.00	0.00	39.00	1,762,756	0	1,762,756	24,396	9,759	4,464	12,809	5,148	1,819,332
10-243415	Library Holdings	0.00	0.00	0.00	1,361,570	0	1,361,570	0	0	0	125,000	0	1,486,570
10-243420	Interlibrary Loan	0.00	0.00	0.00	600	0	600	0	0	0	0	0	600
10-243430	Library Copy Service	0.00	0.00	0.00	25,500	0	25,500	0	0	0	0	0	25,500
10-243440	Library Improvement	0.00	0.00	0.00	20,000	0	20,000	0	0	0	0	0	20,000
10-243450	Library Technology Pool	0.00	0.00	0.00	265,000	0	265,000	0	0	0	0	0	265,000
SUBTOTAL - Library		39.00	0.00	39.00	3,435,426	0	3,435,426	24,396	9,759	4,464	137,809	5,148	3,617,002
TOTAL - LIBRARY		39.00	0.00	39.00	3,435,426	0	3,435,426	24,396	9,759	4,464	137,809	5,148	3,617,002

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
STUDENT SERVICES													
Student Services													
10-212412	Child Development - Evening	0.00	0.00	0.00	10,000	0	10,000	0	0	0	4,000	0	14,000
10-251900	Strategic Enrollment Initiatives	0.00	0.00	0.00	0	0	0	0	0	0	15,000	0	15,000
10-252150	MSU News - Self Funded	0.00	0.00	0.00	51,968	0	51,968	0	0	0	0	0	51,968
10-252151	MSU News - State Funded	0.00	0.00	0.00	28,614	0	28,614	0	0	0	0	0	28,614
10-252156	Shield	0.00	0.00	0.00	20,170	0	20,170	0	0	0	1,609	15	21,794
10-252554	Marching Band	0.00	0.00	0.00	43,600	0	43,600	0	0	0	0	0	43,600
10-253502	Registrar	14.00	0.00	14.00	686,672	0	686,672	8,770	3,509	0	6,799	8,745	714,495
10-253510	Touch Tone Registration	0.00	0.00	0.00	17,336	0	17,336	0	0	0	1,734	0	19,070
10-253910	Catalogs & Bulletins	0.00	0.00	0.00	48,753	0	48,753	0	0	0	0	0	48,753
10-253920	Commencement Expense	0.00	0.00	0.00	17,387	0	17,387	0	0	0	0	0	17,387
10-253950	Roads Scholars Program	0.80	(0.42)	0.38	61,051	0	61,051	0	0	0	0	(13,201)	47,850
10-253970	Graduate Recruitment	1.00	0.00	1.00	216,592	0	216,592	1,150	460	0	0	(39,479)	178,723
10-254410	Human Resources Wellness P	0.50	0.00	0.50	16,189	0	16,189	0	0	0	0	60	16,249
10-254610	RSNET Non-Salary	0.00	0.00	0.00	87,141	0	87,141	0	0	0	0	0	87,141
10-254611	RSNET Salary Only	1.00	0.00	1.00	40,131	0	40,131	799	319	0	0	2,709	43,958
10-254920	Student Tech Support	0.00	0.00	0.00	44,000	102,728	146,728	0	0	0	0	0	146,728
10-256350	Admissions Services	12.00	1.00	13.00	441,754	0	441,754	7,045	2,818	0	19,387	12,088	483,092
10-256400	Career Services	5.00	0.00	5.00	289,489	0	289,489	4,777	1,909	0	2,724	4,973	303,872
10-256410	National Student Exchange	0.00	0.00	0.00	2,884	0	2,884	0	0	0	0	0	2,884
10-256510	Couns/Wom Ctr/Acad Enh Svc	6.00	0.00	6.00	378,497	0	378,497	6,887	2,755	0	680	8,590	397,409
10-256515	Student Support for Learning C	4.00	0.00	4.00	205,532	2,532	208,064	3,217	1,287	0	150	4,333	217,051
10-256600	Cumis Ctr Admin	12.00	0.00	12.00	827,277	0	827,277	9,675	3,867	0	9,195	3,846	853,860
10-256610	Cumis Fitness Center	0.00	0.00	0.00	40,626	0	40,626	0	0	0	2,540	24	43,190
10-256620	SGA	0.00	0.00	0.00	176,286	0	176,286	0	0	0	812	8	177,106
10-256621	Presidential Lecture	0.00	0.00	0.00	10,000	0	10,000	0	0	0	0	0	10,000
10-256640	Intra-Collegiate Sports	1.00	0.00	1.00	108,073	0	108,073	907	363	0	15,410	771	125,524
10-256670	Student Recreation / Wellness	8.00	0.00	8.00	408,213	0	408,213	3,559	1,271	7,328	35,321	11,609	467,301
10-257010	University Scholarships Office	3.00	0.00	3.00	160,491	0	160,491	2,023	809	0	150	(3,602)	159,871
10-257100	School Relations	12.00	0.00	12.00	785,534	0	785,534	10,014	4,006	0	7,759	6,951	814,264
10-257110	Summer Orientation	0.00	0.00	0.00	71,753	0	71,753	0	0	0	0	0	71,753
10-257120	Student Ambassadors	0.00	0.00	0.00	2,500	0	2,500	0	0	0	0	3,258	5,758
10-257130	Viewbook	0.00	0.00	0.00	47,701	0	47,701	0	0	0	0	0	47,701
10-257210	Student Fin Aid	10.00	0.00	10.00	514,375	0	514,375	8,861	3,544	0	1,805	7,760	536,345
10-257211	SAFE Fin Aid - MTC	0.00	0.00	0.00	50,825	0	50,825	0	0	0	5,083	0	55,908
10-257310	Health Services	8.00	0.00	8.00	503,935	0	503,935	7,606	3,042	0	1,630	9,472	525,685
10-257910	Recruitment & Retention	0.00	0.00	0.00	8,667	0	8,667	0	0	0	0	0	8,667
10-257920	Afr-Amer Std Svcs	2.00	0.00	2.00	108,849	0	108,849	1,777	711	0	262	896	112,495
10-257922	Whitney Young Scholars Operi	0.00	0.00	0.00	10,000	0	10,000	0	0	0	0	0	10,000
10-257925	Afr-Amer Std Recruitment	0.00	0.00	0.00	27,796	0	27,796	0	0	0	130	1	27,927
10-257928	Recruit & Rtnn Initiatives - AA	0.00	0.00	0.00	116,154	0	116,154	0	0	0	6,692	0	122,846
10-257950	Residential Colleges - Stud Aff	0.00	0.00	0.00	56,870	0	56,870	0	0	0	0	(630)	56,240
10-257951	Clark College - Actn Agnd	0.00	0.00	0.00	1,892	0	1,892	0	0	0	109	0	2,001
10-257952	Elizabeth College - Actn Agnd	0.00	0.00	0.00	1,893	0	1,893	0	0	0	109	0	2,002
10-257953	Hart College - Actn Agnd	0.00	0.00	0.00	1,892	0	1,892	0	0	0	109	0	2,001
10-257954	Hester College - Actn Agnd	0.00	0.00	0.00	1,893	0	1,893	0	0	0	109	0	2,002
10-257955	Regents College - Actn Agnd	0.00	0.00	0.00	1,892	0	1,892	0	0	0	109	0	2,001
10-257956	Richmond College - Actn Agnd	0.00	0.00	0.00	1,893	0	1,893	0	0	0	109	0	2,002
10-257957	Springer / Franklin - Actn Agnd	0.00	0.00	0.00	1,892	0	1,892	0	0	0	109	0	2,001
10-257958	White College - Actn Agnd	0.00	0.00	0.00	1,893	0	1,893	0	0	0	109	0	2,002

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-259010	Wkstdy Match (25%)	0.00	0.00	0.00	156,151	0	156,151	0	0	0	0	0	156,151
10-259098	Accr Comp - Student Support	0.00	0.00	0.00	34,552	0	34,552	0	0	0	0	0	34,552
SUBTOTAL - Student Services		100.30	0.58	100.88	6,949,528	105,260	7,054,788	77,067	30,670	7,328	139,744	29,197	7,338,794
Athletics													
10-251001	Athletic Director	2.00	0.00	2.00	264,888	(22,683)	242,205	3,565	1,426	0	0	20,150	267,346
10-251003	Athletic Marketing and Develop	2.75	0.00	2.75	209,406	0	209,406	1,991	796	0	0	8,743	220,936
10-251005	Athletic Ticket Operations	2.00	0.00	2.00	148,486	(15,000)	133,486	1,558	623	0	854	(326)	136,195
10-251007	Athletic Concessions	0.00	0.00	0.00	6,700	0	6,700	0	0	0	0	(6,700)	0
10-251009	Men's Golf Game Day	0.00	0.00	0.00	9,250	(9,250)	0	0	0	0	0	0	0
10-251010	Women's Golf Game Day	0.00	0.00	0.00	9,250	(9,250)	0	0	0	0	0	0	0
10-251011	Women's Tennis Game Day	0.00	0.00	0.00	9,050	(8,250)	800	0	0	0	0	0	800
10-251012	Soccer Game Day	0.00	0.00	0.00	17,250	(11,750)	5,500	0	0	0	0	0	5,500
10-251015	Athletic Sports Medicine	2.29	1.00	3.29	290,497	27,500	317,997	2,446	937	0	0	23,231	344,611
10-251018	Athletic Weight Room	1.00	0.00	1.00	52,291	3,500	55,791	789	1,500	0	0	44,885	102,965
10-251022	Baseball	2.00	0.00	2.00	174,764	19,500	194,264	2,168	903	0	0	2,797	200,132
10-251025	Baseball Game Day	0.00	0.00	0.00	27,158	(19,500)	7,658	0	0	0	0	(8)	7,650
10-251031	Men's Basketball	5.00	0.00	5.00	609,485	28,683	638,168	7,810	2,494	0	0	5,672	654,144
10-251035	Men's Basketball Game Day	0.00	0.00	0.00	127,500	(26,000)	101,500	0	0	0	0	(20,000)	81,500
10-251039	Women's Basketball	5.00	0.00	5.00	435,276	29,401	464,677	5,203	169	0	27,750	7,676	505,475
10-251043	Women's Basketball Game Da	0.00	0.00	0.00	52,750	(34,000)	18,750	0	0	0	0	0	18,750
10-251045	Men's Golf	0.40	0.00	0.40	51,801	9,250	61,051	288	1,700	0	3,800	181	67,020
10-251047	Women's Golf	1.00	0.00	1.00	102,129	9,250	111,379	1,136	454	0	3,650	612	117,231
10-251051	Football	8.00	0.00	8.00	738,729	58,599	797,328	9,794	168	0	0	4,334	811,624
10-251055	Football Game Day	0.00	0.00	0.00	94,000	(59,000)	35,000	0	0	0	0	19,000	54,000
10-251058	Men's Tennis Game Day	0.00	0.00	0.00	7,650	(7,250)	400	0	0	0	0	0	400
10-251060	Men's Tennis	0.70	0.00	0.70	58,048	7,250	65,298	801	320	0	0	256	66,675
10-251062	Women's Tennis	1.00	0.00	1.00	76,131	8,250	84,381	989	395	0	0	565	86,330
10-251065	Rifle Team	0.50	0.00	0.50	23,941	11,350	35,291	0	0	0	15,822	4,437	55,550
10-251066	Rifle Game Day	0.00	0.00	0.00	12,000	(11,350)	650	0	0	0	0	0	650
10-251070	Men's / Women's Track	1.40	0.60	2.00	112,712	22,500	135,212	955	381	0	13,850	2,918	153,316
10-251072	Track Game Day	0.00	0.00	0.00	24,000	(22,500)	1,500	0	0	0	0	0	1,500
10-251075	Volleyball	1.75	0.00	1.75	121,320	7,750	129,070	1,460	2,000	0	5,850	1,677	140,057
10-251078	Volleyball Game Day	0.00	0.00	0.00	12,250	(7,750)	4,500	0	0	0	0	0	4,500
10-251080	Women's Soccer	1.00	1.00	2.00	109,679	13,750	123,429	900	360	0	25,500	9,001	159,190
10-251085	Women's Rowing	1.00	1.00	2.00	115,620	21,500	137,120	930	372	0	44,250	8,558	191,230
10-251087	Women's Rowing Game Day	0.00	0.00	0.00	27,000	(21,500)	5,500	0	0	0	0	(2,000)	3,500
10-251090	Athletic Student Services	3.00	0.00	3.00	267,609	7,000	274,609	3,400	1,367	0	0	12,716	292,092
10-251095	Athletic Media Relations	3.00	0.00	3.00	245,191	0	245,191	2,760	2,534	0	0	34	250,519
10-251096	Athletic Faculty Rep	0.00	0.00	0.00	9,341	0	9,341	190	76	0	0	60	9,667
10-251098	NCAA & OVC	0.00	0.00	0.00	58,200	0	58,200	0	0	0	0	10,925	69,125
10-251104	Men's Basketball Camp	0.00	0.00	0.00	32,148	0	32,148	0	0	0	0	0	32,148
10-251105	Lady Racers Basketball Camp	0.00	0.00	0.00	3,046	0	3,046	0	0	0	0	0	3,046
10-251099	Athletic Internal Operations	4.00	0.00	4.00	203,146	860	204,006	2,802	1,796	0	0	(8,619)	199,985
10-251951	Cheerleaders	0.00	0.00	0.00	21,383	0	21,383	0	0	0	0	(3,368)	18,015
SUBTOTAL - Athletics		48.79	3.60	52.39	4,971,075	860	4,971,935	51,935	20,771	0	141,326	147,407	5,333,374
TOTAL - STUDENT SERVICES		149.09	4.18	153.27	11,920,603	106,120	12,026,723	129,002	51,441	7,328	281,070	176,604	12,672,168

INSTITUTIONAL SUPPORT

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
Institutional Support - Administrative													
10-261400	Legal Services	4.00	0.00	4.00	356,828	0	356,828	6,214	2,485	0	319	3,940	369,786
10-261610	Equal Opportunity Office	3.00	0.00	3.00	225,568	5,351	230,919	4,025	1,610	0	444	(1,795)	235,203
10-261700	Office of Enrollment Managem	2.00	0.00	2.00	141,443	0	141,443	2,707	1,083	0	0	1,481	146,714
10-261900	President's Office	4.85	2.00	6.85	694,254	144,000	838,254	14,592	3,437	0	2,890	41,852	901,025
10-261920	Inst Res & Accountability	2.00	0.00	2.00	110,360	0	110,360	1,649	660	0	760	1,070	114,499
10-263900	Provost / VP Academic Affrs	7.47	0.00	7.47	701,057	(10,641)	690,416	10,258	4,103	0	2,322	1,808	708,907
10-264000	Accounting & Financial Svcs	14.50	0.00	14.50	771,096	0	771,096	13,111	5,344	0	1,184	13,796	804,531
10-264050	Bursar's Office	12.00	0.00	12.00	551,969	0	551,969	8,651	3,360	0	1,125	13,505	578,610
10-264100	Budget Office	2.00	0.00	2.00	191,180	0	191,180	3,545	1,418	0	5,151	3,359	204,653
10-264250	Transportation Svcs	6.00	0.00	6.00	435,850	0	435,850	4,461	1,785	0	2,408	(189,815)	254,689
10-264252	Operational Fleet Operations	0.00	0.00	0.00	0	0	0	0	0	0	0	148,204	148,204
10-264253	Rental Fleet Operations	0.00	0.00	0.00	0	0	0	0	0	0	0	(69,844)	(69,844)
10-264400	Human Resources	7.67	1.00	8.67	481,956	0	481,956	8,857	3,542	1,801	22,094	12,600	530,850
10-264600	Information Systems - CIO	3.50	0.00	3.50	(228,810)	2,946	(225,864)	4,151	1,661	1,566	879	9,482	(208,125)
10-264620	Administrative Computing	7.00	0.00	7.00	415,968	(1,129)	414,839	7,996	3,199	0	0	10,137	436,171
10-264629	Blackboard -- AA	1.36	(0.22)	1.14	67,455	0	67,455	621	248	0	3,369	(352)	71,341
10-264630	Ntwk & Microcomp Svcs	6.00	0.00	6.00	422,123	0	422,123	5,775	2,310	0	3,576	7,908	441,692
10-264633	Application Dev Svcs & Suppo	4.00	0.00	4.00	264,709	0	264,709	4,884	1,953	0	0	10,156	281,702
10-264640	Operations & Systems	6.50	0.00	6.50	499,988	(1,817)	498,171	7,171	2,868	0	963	(3,730)	505,443
10-264650	Telecomm Support	4.00	0.00	4.00	157,101	58,100	215,201	4,212	1,685	0	1,470	(14,932)	207,636
10-264700	Procurement Svcs	13.00	0.00	13.00	550,532	0	550,532	9,517	3,782	0	749	15,878	580,458
10-264800	Public Safety	23.00	0.00	23.00	1,205,512	762	1,206,274	18,673	7,469	0	22,305	68,443	1,323,164
10-264830	Parking	4.50	0.00	4.50	250,572	240	250,812	1,962	786	0	0	6,322	259,882
10-264900	VP - Finance & Admin Svcs	3.00	0.00	3.00	367,281	0	367,281	6,085	2,434	0	996	2,589	379,385
10-265000	Ofc of Development	13.80	1.60	15.40	884,902	83,547	968,449	12,809	5,122	0	4,983	27,453	1,018,816
10-265110	Ofc of Publications	5.00	0.00	5.00	215,500	0	215,500	3,679	1,471	0	0	663	221,313
10-265115	Mktg & Public Relations	3.00	0.00	3.00	234,540	0	234,540	4,029	1,612	0	681	3,236	244,098
10-265120	Printing Services	7.00	0.00	7.00	77,526	0	77,526	4,014	1,605	0	500	4,966	88,611
10-265132	Radio-TV / Marketing	1.00	0.00	1.00	56,042	0	56,042	908	363	0	270	2,326	59,909
10-265133	Web Management	2.00	0.00	2.00	112,979	0	112,979	2,070	828	0	0	1,456	117,333
10-265150	News Bureau	2.00	0.00	2.00	111,984	0	111,984	1,768	707	0	431	3,567	118,457
10-265900	VP - Institutional Advancement	2.00	0.00	2.00	210,689	0	210,689	3,809	1,523	0	399	3,322	219,742
10-265912	Alumni Affairs / Alumni Center	3.00	0.00	3.00	156,835	0	156,835	2,520	1,008	0	1,270	2,217	163,850
10-265920	Governmental Relations	2.00	(1.00)	1.00	146,706	(76,717)	69,989	625	250	0	0	(22,023)	48,841
10-265932	Scholarships Fundraising - AA	0.85	0.00	0.85	57,476	0	57,476	931	373	0	(138)	2,145	60,787
10-266600	Postal Services	5.00	0.00	5.00	193,107	0	193,107	2,799	1,119	0	755	2,331	200,111
10-267900	VP - Student Affairs	3.89	0.00	3.89	361,878	0	361,878	6,337	2,535	0	3,260	4,738	378,748
SUBTOTAL - Institutional Support - Administr		191.89	3.38	195.27	11,454,156	204,642	11,658,798	195,415	75,738	3,367	85,415	128,459	12,147,192
Institutional Support - General													
10-261200	Board Of Regents	0.00	0.00	0.00	7,966	0	7,966	0	0	0	0	0	7,966
10-261600	EEO - Compliance	0.00	0.00	0.00	10,005	0	10,005	0	0	0	0	0	10,005
10-261915	University Wide Events	0.00	0.00	0.00	19,826	0	19,826	0	0	0	0	0	19,826
10-261924	Washington Research Office	0.00	0.00	0.00	40,000	0	40,000	0	0	0	56,000	0	96,000
10-261930	Minority Hiring Pool	0.00	0.00	0.00	0	0	0	0	0	0	50,000	4,290	54,290
10-264034	Bank Service Charge	0.00	0.00	0.00	33,000	0	33,000	0	0	0	5,000	0	38,000
10-264035	Credit Card Discount Fee	0.00	0.00	0.00	224,878	0	224,878	0	0	0	25,788	0	250,666
10-264036	Condata Payroll Software	0.00	0.00	0.00	24,075	0	24,075	0	0	0	722	0	24,797
10-264038	Windstar Non-Resident Alien S	0.00	0.00	0.00	6,500	0	6,500	0	0	0	0	0	6,500
10-264044	University Audits	0.00	0.00	0.00	118,046	0	118,046	0	0	0	11,805	0	129,851
10-264045	Arbitrage Rebate Calculations	0.00	0.00	0.00	7,500	0	7,500	0	0	0	0	0	7,500

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-264054	Bad Debt Exp & Coll	0.00	0.00	0.00	110,000	0	110,000	0	0	0	0	0	110,000
10-264070	A/P and G/L SCT Maintenance	0.00	0.00	0.00	73,831	0	73,831	0	0	0	2,215	0	76,046
10-264111	SRC Budget System - MTC	0.00	0.00	0.00	6,448	0	6,448	0	0	0	645	0	7,093
10-264210	Public Address Sys	0.00	0.00	0.00	7,731	0	7,731	0	0	0	51	1	7,783
10-264307	Electrnc Bills / Lock Box / Web f	0.00	0.00	0.00	15,847	0	15,847	0	0	0	0	0	15,847
10-264410	University Hearing Officer	0.00	0.00	0.00	2,989	0	2,989	0	0	0	0	0	2,989
10-264415	Employee Background Checks	0.00	0.00	0.00	15,000	75,000	90,000	0	0	0	0	0	90,000
10-264420	Unemployment Comp	0.00	0.00	0.00	52,988	0	52,988	0	0	0	0	0	52,988
10-264430	Employee Tuition Waivers	0.00	0.00	0.00	0	0	0	0	0	0	162,456	0	162,456
10-264450	Workers Compensation	0.00	0.00	0.00	0	0	0	0	0	0	30,433	0	30,433
10-264460	Spouse/Dep Tuition Waivers	0.00	0.00	0.00	592,383	0	592,383	0	0	0	140,208	0	732,591
10-264470	Mandated Employee Physicals	0.00	0.00	0.00	8,144	0	8,144	0	0	0	0	0	8,144
10-264480	Compensation Survey	0.00	0.00	0.00	0	0	0	0	0	0	40,000	0	40,000
10-264605	IS Operations - MTC	0.00	0.00	0.00	322,649	0	322,649	0	0	0	0	0	322,649
10-264606	IS CIO - MTC	0.00	0.00	0.00	92,000	0	92,000	0	0	0	0	0	92,000
10-264607	IS Admin Comp - MTC	0.00	0.00	0.00	46,570	0	46,570	0	0	0	0	0	46,570
10-264608	IS Networking - MTC	0.00	0.00	0.00	167,166	0	167,166	0	0	0	0	0	167,166
10-264609	IS Telecomm - MTC	0.00	0.00	0.00	90,680	0	90,680	0	0	0	0	0	90,680
10-264610	Technology Capital Projects Fl	0.00	0.00	0.00	196,485	0	196,485	0	0	0	0	0	196,485
10-264611	Oracle Software - MTC	0.00	0.00	0.00	135,257	0	135,257	0	0	0	2,873	0	138,130
10-264612	Computer Usage Alloc to Acad	0.00	0.00	0.00	(635,188)	0	(635,188)	0	0	0	0	(34,793)	(669,981)
10-264820	Overtime - Public Safety	0.00	0.00	0.00	45,948	0	45,948	0	0	0	0	0	45,948
10-264822	KLEPPF Supplemental Salarie	0.00	0.00	0.00	30,294	0	30,294	0	0	0	0	0	30,294
10-264915	Institutional Membership & Dur	0.00	0.00	0.00	27,588	0	27,588	0	0	0	0	0	27,588
10-264922	Legislative Liaison	0.00	0.00	0.00	18,000	0	18,000	0	0	0	0	0	18,000
10-264942	Misc Inst Support	0.00	0.00	0.00	76,074	0	76,074	0	0	0	0	10,762	86,836
10-264945	ERP Project Operational Exper	0.00	0.00	0.00	0	0	0	0	0	0	159,386	0	159,386
10-264946	ERP Software / Hardware Mair	0.00	0.00	0.00	0	0	0	0	0	0	640,792	0	640,792
10-264950	Required Maintenance	0.00	0.00	0.00	14,609	0	14,609	0	0	0	0	0	14,609
10-264952	Operational Fleet Replacemen	0.00	0.00	0.00	0	0	0	0	0	0	0	105,000	105,000
10-264953	Rental Fleet Replacements	0.00	0.00	0.00	0	0	0	0	0	0	100,000	0	100,000
10-264980	MSU Staff Congress	0.00	0.00	0.00	6,880	0	6,880	0	0	0	0	0	6,880
10-264982	Staff Congress Awrds	0.00	0.00	0.00	9,970	0	9,970	0	0	0	0	0	9,970
10-265010	Capital Campaign	0.00	0.00	0.00	0	0	0	0	0	0	25,000	0	25,000
10-265130	Univ Publications	0.00	0.00	0.00	46,282	0	46,282	0	0	0	0	0	46,282
10-265136	Photography	0.00	0.00	0.00	3,271	0	3,271	0	0	0	0	0	3,271
10-265901	VPIS Marketing	0.00	0.00	0.00	50,000	0	50,000	0	0	0	0	0	50,000
10-265914	Marketing Campaign	0.00	0.00	0.00	81,775	0	81,775	0	0	0	4,711	0	86,486
10-269025	Overtime - General University	0.00	0.00	0.00	23,415	0	23,415	0	0	0	0	0	23,415
10-269032	IIS Recruitment Fee	0.00	0.00	0.00	60,000	0	60,000	0	0	0	0	(20,000)	40,000
10-269050	Inst Supp Alloc To Aux	0.00	0.00	0.00	(453,843)	0	(453,843)	0	0	0	0	0	(453,843)
10-269092	Fringe Benefit Reserve	0.00	0.00	0.00	653,124	(179,270)	473,854	0	0	0	327,404	(144,250)	657,008
10-269098	Accr Comp - Inst Support	0.00	0.00	0.00	34,554	0	34,554	0	0	0	0	0	34,554
10-269099	NMnd Trf / Indirect Cost	0.00	0.00	0.00	(62,500)	0	(62,500)	0	0	0	0	0	(62,500)
SUBTOTAL - Institutional Support - General		0.00	0.00	0.00	2,458,217	(104,270)	2,353,947	0	0	0	1,785,489	(78,990)	4,060,446
TOTAL - INSTITUTIONAL SUPPORT		191.89	3.38	195.27	13,912,373	100,372	14,012,745	195,415	75,738	3,367	1,870,904	49,469	16,207,638
OPERATION AND MAINTENANCE OF PLANT													
Operation And Maintenance Of Plant													
10-274200	Facilities Mgt Admin	9.00	0.00	9.00	573,913	0	573,913	9,538	3,815	0	1,016	3,657	591,939

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-274201	Warehouse Inventory	0.00	0.00	0.00	22,387	0	22,387	0	0	0	0	0	22,387
10-274202	Facilities Design & Construction	7.00	0.00	7.00	454,237	0	454,237	7,282	2,913	0	287	10,749	475,468
10-274203	Building Services	62.00	2.00	64.00	1,673,383	(2,830)	1,670,553	21,265	8,496	0	33,873	24,818	1,759,005
10-274204	Bldg & Equip Maint	63.00	0.00	63.00	2,754,221	(1,962)	2,752,259	42,169	16,867	0	922	40,301	2,852,518
10-274205	Grounds Maint	26.00	0.00	26.00	943,651	2,830	946,481	13,247	5,300	0	2,120	14,291	981,439
10-274206	Renovation of Facilities	0.00	0.00	0.00	108,546	0	108,546	0	0	0	0	0	108,546
10-274210	Hazardous Waste	0.00	0.00	0.00	35,500	0	35,500	0	0	0	0	0	35,500
10-274211	Environ Safety & Health	5.00	0.00	5.00	340,372	1,962	342,334	6,153	2,462	0	2,098	(26)	353,021
10-274215	Overtime - Facilities Mgt	0.00	0.00	0.00	90,963	0	90,963	0	0	0	0	0	90,963
10-274220	Utilities	0.00	0.00	0.00	4,290,994	0	4,290,994	0	0	0	211,896	0	4,502,890
10-274223	RSEC Utilities	0.00	0.00	0.00	351,334	0	351,334	0	0	0	31,620	0	382,954
10-274224	BUSN INCBTR Utilities	0.00	0.00	0.00	50,000	0	50,000	0	0	0	0	0	50,000
10-274225	Utility Contingency	0.00	0.00	0.00	55,000	0	55,000	0	0	0	0	0	55,000
10-274230	Property Acquisitions	0.00	0.00	0.00	550,000	0	550,000	0	0	0	0	0	550,000
10-275502	Parking Renovations	0.00	0.00	0.00	380,360	0	380,360	0	0	0	0	0	380,360
10-279010	General Insurance	0.00	0.00	0.00	761,432	0	761,432	0	0	0	0	0	761,432
10-279098	Accr Comp - Plant	0.00	0.00	0.00	20,580	0	20,580	0	0	0	0	0	20,580
20-279010	General Insurance - Henderso	0.00	0.00	0.00	730	0	730	0	0	0	0	0	730
30-279010	General Insurance - Hopkinsvil	0.00	0.00	0.00	6,023	0	6,023	0	0	0	0	0	6,023
50-279010	General Insurance - Paducah (	0.00	0.00	0.00	2,634	0	2,634	0	0	0	0	0	2,634
SUBTOTAL - Operation And Maintenance Of		172.00	2.00	174.00	13,466,260	0	13,466,260	99,654	39,853	0	283,832	93,790	13,983,389
TOTAL - OPERATION AND MAINTENANCE		172.00	2.00	174.00	13,466,260	0	13,466,260	99,654	39,853	0	283,832	93,790	13,983,389

SCHOLARSHIPS AND GRANTS**Scholarships And Grants**

10-282510	Marching Band Stipends	0.00	0.00	0.00	28,500	0	28,500	0	0	0	0	0	28,500
10-289020	GA Tuition Waivers	0.00	0.00	0.00	596,603	0	596,603	0	0	0	5,397	0	602,000
SUBTOTAL - Scholarships And Grants		0.00	0.00	0.00	625,103	0	625,103	0	0	0	5,397	0	630,500

Scholarships And Grants - Athletics

SUBTOTAL - Scholarships And Grants - Athl		0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL - SCHOLARSHIPS AND GRANTS		0.00	0.00	0.00	625,103	0	625,103	0	0	0	5,397	0	630,500

TRANSFERS**Mandatory Transfers**

10-291122	Band Uniform Debt	0.00	0.00	0.00	17,000	0	17,000	0	0	0	(17,000)	0	0
10-291135	Crisp Center Lease	0.00	0.00	0.00	180,000	0	180,000	0	0	0	0	0	180,000
10-291150	Residential College Networking	0.00	0.00	0.00	141,830	0	141,830	0	0	0	(118,192)	0	23,638
10-291152	Enterprise Resources Project (	0.00	0.00	0.00	250,000	0	250,000	0	0	0	(250,000)	0	0
10-291165	Campus Networking 2004 Upg	0.00	0.00	0.00	310,300	0	310,300	0	0	0	(120,192)	0	190,108
10-293110	E&G Debt Svc Appr	0.00	0.00	0.00	1,968,193	0	1,968,193	0	0	0	(1,968,193)	0	0
SUBTOTAL - Mandatory Transfers		0.00	0.00	0.00	2,867,323	0	2,867,323	0	0	0	(2,473,577)	0	393,746

Nonmandatory Transfers

10-291100	NMnd Trf / Oper to CERR	0.00	0.00	0.00	600,000	0	600,000	0	0	0	0	0	600,000
10-291167	NMnd Trf / Telephone Switch	0.00	0.00	0.00	924,000	0	924,000	0	0	0	0	0	924,000

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-291170	VOIP Uninterrupted Power Sup	0.00	0.00	0.00	150,000	0	150,000	0	0	0	(150,000)	0	0
10-292170	NMnd Trf / Oper fr Bkst	0.00	0.00	0.00	(77,320)	0	(77,320)	0	0	0	0	0	(77,320)
10-292175	NMnd Trf / Fin Aid Admin	0.00	0.00	0.00	(95,000)	0	(95,000)	0	0	0	0	0	(95,000)
10-292182	NMnd Trf / Wellness Center	0.00	0.00	0.00	580,000	0	580,000	0	0	0	0	0	580,000
SUBTOTAL - Nonmandatory Transfers		0.00	0.00	0.00	2,081,680	0	2,081,680	0	0	0	(150,000)	0	1,931,680
TOTAL - TRANSFERS		0.00	0.00	0.00	4,949,003	0	4,949,003	0	0	0	(2,623,577)	0	2,325,426
TOTAL - EDUCATION AND GENERAL		1,240.47	29.61	1,270.08	106,975,635	274,985	107,250,620	1,274,922	509,753	83,287	631,433	1,117,994	110,868,009

AUXILIARIESAuxiliaries

10-302010	Food Service	96.00	(96.00)	0.00	5,962,780	(1,556,802)	4,405,978	0	0	0	(379)	(4,405,599)	0
10-302011	Thoroughbred Dining (T-Room	0.00	24.00	24.00	0	391,793	391,793	8,896	3,559	0	16,291	699,497	1,120,036
10-302012	Catering Services (CC Catering	0.00	9.00	9.00	0	180,881	180,881	4,523	1,809	0	0	449,926	637,139
10-302014	Fast Track C-Store	0.00	4.00	4.00	0	60,224	60,224	1,505	601	0	0	466,276	528,606
10-302015	Winslow Dining	0.00	54.00	54.00	0	866,418	866,418	21,531	8,613	0	536,037	2,764,100	4,196,699
10-302016	Sugar Cube	0.00	1.00	1.00	0	13,481	13,481	337	135	0	38,952	7,623	60,528
10-302018	Hart / Regents Coffee Shops	0.00	1.00	1.00	0	23,824	23,824	596	238	0	109,345	43,671	177,674
10-302024	RSEC Concessions	0.00	0.50	0.50	95,000	12,046	107,046	301	120	0	67,407	15,486	190,360
10-302025	Sunset Strips	1.00	(1.00)	0.00	27,520	(13,481)	14,039	0	0	0	0	(14,039)	0
10-302027	Block and Barrel Deli	0.00	0.00	0.00	0	0	0	0	0	0	78,247	365	78,612
10-302030	Food Carts / Academic Building	0.00	3.50	3.50	0	53,985	53,985	1,350	539	0	136,134	31,121	223,129
10-302090	Dining Bond R&M Reserve	0.00	0.00	0.00	5,425	0	5,425	0	0	0	0	0	5,425
10-302094	Dining Future Debt Service Re	0.00	0.00	0.00	0	0	0	0	0	0	487,606	4,444	492,050
10-302096	Dining Debt Service	0.00	0.00	0.00	241,042	0	241,042	0	0	0	1,478	0	242,520
10-303010	Residence Life / Housing	11.75	(0.25)	11.50	3,977,018	(226)	3,976,792	7,445	2,978	0	285	432,808	4,420,308
10-303019	Hall Director Scholarships	0.00	0.00	0.00	85,000	0	85,000	0	0	0	0	5,000	90,000
10-303030	College Courts	0.00	0.00	0.00	336,847	0	336,847	0	0	0	0	29,753	366,600
10-303040	Residential Colleges - Aux	1.00	0.00	1.00	131,804	0	131,804	1,445	578	0	(2,800)	7,100	138,127
10-303041	Lee Clark Res College	0.00	0.00	0.00	1,150	0	1,150	0	0	0	0	0	1,150
10-303042	Elizabeth H Woods Res Colleg	0.00	0.00	0.00	1,375	0	1,375	0	0	0	0	0	1,375
10-303043	HC Franklin/OB Springer Res (	0.00	0.00	0.00	2,880	0	2,880	0	0	0	0	0	2,880
10-303044	George Hart Res College	0.00	0.00	0.00	2,500	0	2,500	0	0	0	0	0	2,500
10-303045	Cleo G Hester Res College	0.00	0.00	0.00	1,500	0	1,500	0	0	0	0	0	1,500
10-303046	Regents Residential College	0.00	0.00	0.00	1,750	0	1,750	0	0	0	0	0	1,750
10-303047	James H Richmond Res Colleg	0.00	0.00	0.00	1,000	0	1,000	0	0	0	0	0	1,000
10-303049	Robert H White Res College	0.00	0.00	0.00	1,750	0	1,750	0	0	0	0	0	1,750
10-303052	Residential Colleges Assoc	0.00	0.00	0.00	5,400	0	5,400	0	0	0	0	0	5,400
10-303056	RESNET Software / Hardware	0.00	0.00	0.00	72,000	0	72,000	0	0	0	0	0	72,000
10-303061	Clark Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303062	Elizabeth Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303063	Hart Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303064	Hester Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303065	Regents Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303066	Richmond Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303067	Springer/Franklin Res College	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303068	White Res College Head	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	0	8,000
10-303090	Housing Bond R&M Reserve	0.00	0.00	0.00	60,730	0	60,730	0	0	0	0	0	60,730

FY 2007-2008

EXPENDITURE SCHEDULE BY PROGRAM CODE

ACCT NO	ACCOUNT NAME TITLE	FTEs FY 2006-07	FTE CHANGE	FTEs FY 2007-08	FY 06-07 BUDGET	PERMANENT CHANGES	FY 07-08 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 07-08 BUDGET
10-303094	Networking Masterlease - Resr	0.00	0.00	0.00	102,527	0	102,527	0	0	0	0	0	102,527
10-303095	Housing Future Debt Service F	0.00	0.00	0.00	1,450,000	0	1,450,000	0	0	0	(595,561)	(2,434)	852,005
10-303096	Housing Debt Service	0.00	0.00	0.00	811,034	0	811,034	0	0	0	624,894	0	1,435,928
10-303900	Housing - Custodial	20.00	0.00	20.00	602,332	0	602,332	7,820	3,125	0	586	(6,439)	607,424
10-303905	Housing - Maintenance	0.00	0.00	0.00	494,513	0	494,513	0	0	0	0	0	494,513
10-303910	H & D Major Maint	0.00	0.00	0.00	270,000	0	270,000	0	0	0	0	0	270,000
10-304010	Racer Card Admin	2.00	1.00	3.00	104,962	28,166	133,128	1,335	534	0	52,192	5,061	192,250
10-305010	University Store	14.00	1.00	15.00	5,267,550	(50)	5,267,500	9,025	2,936	5,897	110	81,221	5,366,689
10-305094	Bookstore Future Debt Service	0.00	0.00	0.00	0	0	0	0	0	0	242,315	2,383	244,698
10-351000	Vending - President	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	0	5,000
10-351010	Vending - Univ (General)	0.00	0.00	0.00	15,000	0	15,000	0	0	0	0	0	15,000
10-353900	Vending - Acad Affrs	0.00	0.00	0.00	45,000	0	45,000	0	0	0	0	0	45,000
10-354900	Vending - Finance & Admin Sv	0.00	0.00	0.00	16,000	0	16,000	0	0	0	0	0	16,000
10-355900	Vending - Institutional Advance	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	0	5,000
10-357900	Vending - Student Affrs	0.00	0.00	0.00	4,000	0	4,000	0	0	0	0	0	4,000
10-357910	Vending - H&D	0.00	0.00	0.00	13,000	0	13,000	0	0	0	0	0	13,000
SUBTOTAL - Auxiliaries		145.75	1.75	147.50	20,284,389	60,259	20,344,648	66,109	25,765	5,897	1,793,139	617,324	22,852,882
TOTAL - AUXILIARIES		145.75	1.75	147.50	20,284,389	60,259	20,344,648	66,109	25,765	5,897	1,793,139	617,324	22,852,882
TOTAL - AUXILIARIES		145.75	1.75	147.50	20,284,389	60,259	20,344,648	66,109	25,765	5,897	1,793,139	617,324	22,852,882
GRAND TOTAL		1,386.22	31.36	1,417.58	127,260,024	335,244	127,595,268	1,341,031	535,518	89,184	2,424,572	1,735,318	133,720,891

EDUCATIONAL & GENERAL
UNRESTRICTED
FUNDS

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-261200 - Board Of Regents							PRESIDENT	
3000		Services						1,200
4000		Materials / Supplies						1,766
5000		Travel						5,000
Total Acct Expenses								7,966
Total for 10-261200 - Board Of Regents							TOTAL STATE FUNDING	7,966

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-261900 - President's Office							PRESIDENT	
1	Dunn, Randy	1.10	President			12 1.00	246,000	
2	Rogers, Sandra	3.10	Assistant To The President			12 1.00	94,291	
3	Vacant	4.20	Administrative Secretary I	G 7	9.90	1,664 0.85	16,477	
4	Watts, Rebecca	3.10	Deputy to the President			12 1.00	94,185	
5	Hunt Lovett, Jill	4.20	Executive Secretary to the President	G 11	26.96	1,958 1.00	52,793	
6	Choate, Al	3.10	Internal Auditor			12 1.00	61,064	
7	Jacobs, Joshua	3.10	Special Projects Coordinator			12 1.00	54,855	
500	Undesignated	8.00	Student Wages				21,569	
600	Undesignated	9.00	Graduate Assistants				3,600	
700	Undesignated	11.00	Temp Non-Exempt				5,425	
751	Undesignated	10.00	Temp Ex / Spec Programs				26,461	
1000	Salaries					6.85	676,720	
2000	Employee Benefits						59,528	
2005	Health Insurance Cost						25,716	
2010	Retirement Plan Cost						82,062	
3000	Services						14,518	
4000	Materials / Supplies						22,481	
5000	Travel						20,000	
Total Acct Expenses							6.85	901,025
Total for 10-261900 - President's Office							6.85	901,025
TOTAL STATE FUNDING							6.85	901,025

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251096 - Athletic Faculty Rep						PRESIDENT	
1		Whitaker, William	2.25	Athletic Faculty Representative		12	7,864
1			2.25	[Assoc Prof - Ind & Engr Tech 10-212340]		9 [1.00]	[75,253]
1				[Total]		[1.00]	[83,117]
1000		Salaries					7,864
2000		Employee Benefits					715
2010		Retirement Plan Cost					1,088
Total Acct Expenses							9,667
Total for 10-251096 - Athletic Faculty Rep							TOTAL STATE FUNDING 9,667

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-261400 - Legal Services							PRESIDENT	
1		Rall, John	1.20	General Counsel		12	1.00	119,476
3		Chadwick, Linda	4.20	Legal Secretary	G 11	16.24	1,958	31,807
4		Smith, Martha	3.10	Legal Assistant		12	1.00	26,755
5		Groves, Teresa	3.10	Associate Attorney / Privacy Officer		12	1.00	86,000
500		Undesignated	8.00	Student Wages				3,792
750		Undesignated	10.00	Temporary Exempt				5,585
1000		Salaries					4.00	273,415
2000		Employee Benefits						24,652
2005		Health Insurance Cost						18,039
2010		Retirement Plan Cost						34,844
3000		Services						5,609
4000		Materials / Supplies						11,184
5000		Travel						2,043
Total Acct Expenses							4.00	369,786
Total for 10-261400 - Legal Services							4.00	369,786
TOTAL STATE FUNDING							4.00	369,786

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-261610 - Equal Opportunity Office						PRESIDENT	
1		McCane, Annazette	1.20	Director of Equal Opportunity / ADA Compl	12	1.00	83,111
2		Dial, Sabrina	3.10	Assistant Compliance Coordinator	12	1.00	37,457
3		Duffy, Camisha	3.10	Compliance Coordinator	12	1.00	46,308
3			2.65	[Lecturer - Orgnztnl Comm 10-212155]	9	[0.00]	[5,175]
3				[Total]		{1.00}	[51,483]
500		Undesignated	8.00	Student Wages			1,844
700		Undesignated	11.00	Temporary Clerical Non-Exempt			5,755
1000		Salaries				3.00	174,475
2000		Employee Benefits					15,783
2005		Health Insurance Cost					7,546
2010		Retirement Plan Cost					23,096
3000		Services					2,503
4000		Materials / Supplies					9,000
5000		Travel					2,800
Total Acct Expenses						3.00	235,203
Total for 10-261610 - Equal Opportunity Office						3.00	235,203
TOTAL STATE FUNDING						3.00	235,203

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-261920 - Inst Res & Accountability						PRESIDENT	
1		Muscio, Fugen	3.10	Coordinator of Institutional Research	12	1.00	50,316
4		Choate, Gloria	4.20	Administrative Secretary I	G 7	9.55 1,958	1.00 18,703
1000		Salaries				2.00	69,019
2000		Employee Benefits					6,344
2005		Health Insurance Cost					5,675
2010		Retirement Plan Cost					8,554
3000		Services					3,000
4000		Materials / Supplies					15,907
5000		Travel					6,000
Total Acct Expenses						2.00	114,499
Total for 10-261920 - Inst Res & Accountability						2.00	114,499
TOTAL STATE FUNDING						2.00	114,499

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251900 - Strategic Enrollment Initiatives							PRESIDENT	
3000		Services					15,000	
Total Acct Expenses							15,000	
Total for 10-251900 - Strategic Enrollment Initiatives							TOTAL STATE FUNDING	
							15,000	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-261600 - EEO - Compliance						PRESIDENT	
500	Undesignated	8.00	Student Wages				250
600	Undesignated	9.00	Graduate Assistants				5,000
1000	Salaries						5,250
2000	Employee Benefits						49
4000	Materials / Supplies						4,706
Total Acct Expenses							10,005
Total for 10-261600 - EEO - Compliance						TOTAL STATE FUNDING	10,005

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-261915 - University Wide Events							PRESIDENT	
4000		Materials / Supplies						16,000
5000		Travel						3,826
Total Acct Expenses								19,826
Total for 10-261915 - University Wide Events							TOTAL STATE FUNDING	19,826

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-261924 - Washington Research Office						PRESIDENT	
3000		Services					96,000
Total Acct Expenses							96,000
Total for 10-261924 - Washington Research Office						TOTAL STATE FUNDING	96,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-261930 - Minority Hiring Pool						PRESIDENT	
750		Undesignated	10.00	Temporary Exempt			50,000
1000		Salaries					50,000
2000		Employee Benefits					4,290
Total Acct Expenses							54,290
Total for 10-261930 - Minority Hiring Pool						TOTAL STATE FUNDING	54,290

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264922 - Legislative Liaison						PRESIDENT	
3000		Services					18,000
Total Acct Expenses							18,000
Total for 10-264922 - Legislative Liaison						TOTAL STATE FUNDING	18,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251001 - Athletic Director						ATHLETICS	
1		Ward, Charles	1.20	Director of Athletics	12	1.00	117,447
10		Morrow, Crystal	3.10	Administrative Assistant	12	1.00	30,127
500		Undesignated	8.00	(Deleted 2007-08)			-
750		Undesignated	10.00	Administrative Assistants			14,600
1000		Salaries				2.00	162,174
2000		Employee Benefits					14,734
2005		Health Insurance Cost					12,665
2010		Retirement Plan Cost					18,816
3000		Services					18,288
4000		Materials / Supplies					32,669
5000		Travel					8,000
Total Acct Expenses						2.00	267,346
Total for 10-251001 - Athletic Director						2.00	267,346
TOTAL STATE FUNDING						2.00	267,346

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251003 - Athletic Marketing and Development						ATHLETICS	
Marketing Revenue		Revenue Acct 10-251003-0509					(10,000)
Logo Royalties		Revenue Acct 10-251003-0520					(25,000)
Sponsorships		Revenue Acct 10-251003-0582					(300,000)
Seat License		Revenue Acct 10-251003-0584					(180,000)
Tuition Discount		Revenue Acct 10-251003-0105					2,000
Total Revenue							(513,000)
1	Boatright, George	3.10 Associate Athl Director for External Affairs			12	0.75	50,320
1		3.10 [Assoc Dir for Athl Dev - Office of Dev 10-265000]				[0.25]	[15,920]
1		[Total]				[1.00]	[66,240]
2	McClure, Kyle	3.10 Marketing & Promotions Coordinator			12	1.00	32,106
3	Perigo, Joshua	3.10 Director of Sales & Broadcasting			12	1.00	28,000
500	Undesignated	8.00 Students					6,000
1000	Salaries					2.75	116,426
2000	Employee Benefits						10,190
2005	Health Insurance Cost						11,538
2010	Retirement Plan Cost						15,282
3000	Services						30,000
4000	Materials / Supplies						36,500
5000*	Travel						1,000
Total Acct Expenses						2.75	220,936
Total for 10-251003 - Athletic Marketing and Development						2.75	(292,064)
TOTAL STATE FUNDING						2.75	(292,064)

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251005 - Athletic Ticket Operations						ATHLETICS	
1		Darnell, Susan	3.10	Ticket Manager	12	1.00	45,786
2		Vacant	4.20	Ticket Manager Assistant	G 8	8.97 2,088	1.00 18,737
500		Undesignated	8.00	Students			5,829
750		Undesignated	10.00	(Transferred to 10-251015-1000 (006)			-
1000		Salaries				2.00	70,352
2000		Employee Benefits					5,989
2005		Health Insurance Cost					7,369
2010		Retirement Plan Cost					5,485
3000		Services					37,500
4000		Materials / Supplies					9,500
Total Acct Expenses						2.00	136,195
Total for 10-251005 - Athletic Ticket Operations						2.00	136,195
TOTAL STATE FUNDING						2.00	136,195

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251015 - Athletic Sports Medicine						ATHLETICS	
1	Lollar, Charles	3.10	Head Athletic Trainer		12	0.75	37,057
1		2.65	[Lecturer - Wellness & Therap Sci - 10-212650]		12	[0.25]	[11,917]
1			[Total]			[1.00]	[48,974]
2	Ellis, Catherine	3.10	Assistant Athletic Trainer		12	0.75	25,684
2		2.65	[Lecturer - Wellness & Therap Sci - 10-212650]		12	[0.25]	[8,562]
2			[Total]			[1.00]	[34,246]
3	Frederick, Eric	3.10	Assistant Athletic Trainer		12	0.79	34,249
3		2.65	[Lecturer - Wellness & Therap Sci - 10-212650]		12	[0.21]	[9,082]
3			[Total]			[1.00]	[43,331]
4	Blalock, Richard	3.10	Physician Team				2,120
5	Houston, H. E.	3.10	Physician Team				2,120
6	Hart, Fulton	3.10	Assistant Athletic Trainer		12	1.00	26,000
600	Undesignated	9.00	Graduate Assistants				25,000
1000	Salaries					3.29	152,230
2000	Employee Benefits						11,916
2005	Health Insurance Cost						16,357
2010	Retirement Plan Cost						17,608
3000	Services						114,250
4000	Materials / Supplies						31,250
5000 *	Travel						1,000
Total Acct Expenses						3.29	344,611
Total for 10-251015 - Athletic Sports Medicine						3.29	344,611
TOTAL STATE FUNDING						3.29	344,611

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251018 - Athletic Weight Room							ATHLETICS	
1		Cecil, Justin	3.10	Head, Strength & Conditioning Coach		12	1.00	33,838
600		Undesignated	9.00	Graduate Assistants				6,000
700		Undesignated	11.00	Temporary Non-Exempt				-
1000		Salaries					1.00	39,838
2000		Employee Benefits						3,167
2005		Health Insurance Cost						2,927
2010		Retirement Plan Cost						4,683
3000		Services						350
4000		Materials / Supplies						52,000
Total Acct Expenses							1.00	102,965
Total for 10-251018 - Athletic Weight Room							1.00	102,965
TOTAL STATE FUNDING							1.00	102,965

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251022 - Baseball						ATHLETICS	
Ticket Sales		Revenue Acct 10-251022-0610					(2,000)
Total Revenue							(2,000)
1		McDonald, Rob	3.10	Head Baseball Coach	12	1.00	51,345
2		Wyczawski, Paul	3.10	Assistant Baseball Coach	12	1.00	38,454
750		Undesignated	10.00	Temporary Exempt			5,000
1000		Salaries				2.00	94,799
2000		Employee Benefits					8,663
2005		Health Insurance Cost					10,742
2010		Retirement Plan Cost					12,428
3000		Services					7,000
4000		Materials / Supplies					20,000
5000		Travel					46,500
Total Acct Expenses						2.00	200,132
Total for 10-251022 - Baseball						2.00	198,132
TOTAL STATE FUNDING						2.00	198,132

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251031 - Men's Basketball						ATHLETICS	
Other Income		Revenue Acct 10-251031-0599					(30,000)
Ticket Sales		Revenue Acct 10-251031-0610					(260,000)
Total Revenue							(290,000)
1		Kenndy Jr, William	3.10	Head Basketball Coach	12	1.00	144,900
1			3.10	Radio / TV Show			15,375
1		[Total]				[1.00]	[160,275]
2		Prohm, Steven	3.10	Assistant Men's Basketball Coach	12	1.00	51,750
3		Chew, Isaac	3.10	Assistant Men's Basketball Coach	12	1.00	48,000
5		Walker, Jamall	3.10	Third Assistant Men's Basketball Coach	12	1.00	40,000
6		Whitaker, Cheryl	4.20	Administrative Secretary I	G 7 12.99 1,744	1.00	22,653
750		Undesignated	10.00	Administrative Assistants			12,013
1000		Salaries				5.00	334,691
2000		Employee Benefits					30,535
2005		Health Insurance Cost					19,169
2010		Retirement Plan Cost					43,449
3000		Services					22,800
4000		Materials / Supplies					36,500
5000		Travel					167,000
Total Acct Expenses						5.00	654,144
Total for 10-251031 - Men's Basketball						5.00	364,144
TOTAL STATE FUNDING						5.00	364,144

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251039 - Women's Basketball							ATHLETICS	
Ticket Sales		Revenue Acct 10-251039-0610					(2,000)	
Total Revenue							(2,000)	
1		Adams, Jody	3.10	Head Women's Basketball Coach	12	1.00	92,000	
2		Cross, Robert	3.10	Assistant Women's Basketball Coach	12	1.00	49,428	
3		Vacant	3.10	Assistant Women's Basketball Coach	12	1.00	32,800	
4		Olsen, Tate	3.10	Third Assistant Women's Basketball Coach	12	1.00	27,000	
5		Murphy, Patricia	4.20	Administrative Secretary I	G 7	8.37 2,088	1.00	17,483
750		Undesignated	10.00	Temporary Exempt				18,266
1000		Salaries				5.00	236,977	
2000		Employee Benefits					21,624	
2005		Health Insurance Cost					21,217	
2010		Retirement Plan Cost					29,337	
2072		Vehicle Allowance					18,000	
3000		Services					5,320	
4000		Materials / Supplies					33,000	
5000		Travel					140,000	
Total Acct Expenses							5.00	505,475
Total for 10-251039 - Women's Basketball							5.00	503,475
TOTAL STATE FUNDING							5.00	503,475

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	BUDGET
10-251045 - Men's Golf							ATHLETICS	
1		Hunt, Eddie	3.20	Men's Golf Coach	G 12	17.25	783	0.40 13,504
1000		Salaries					0.40	13,504
2000		Employee Benefits						1,241
3000		Services						19,175
4000		Materials / Supplies						10,100
5000		Travel						23,000
Total Acct Expenses							0.40	67,020
Total for 10-251045 - Men's Golf							TOTAL STATE FUNDING	0.40 67,020

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251047 - Women's Golf						ATHLETICS	
1		Milkman, Velvet	3.10	Head Coach / Senior Women's Administrator	12	1.00	47,014
1000		Salaries				1.00	47,014
2000		Employee Benefits					4,308
2005		Health Insurance Cost					2,927
2010		Retirement Plan Cost					6,507
2072		Vehicle Allowance					3,600
3000		Services					18,525
4000		Materials / Supplies					10,350
5000		Travel					24,000
Total Acct Expenses						1.00	117,231
Total for 10-251047 - Women's Golf						1.00	117,231
TOTAL STATE FUNDING						1.00	117,231

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251051 - Football						ATHLETICS	
Ticket Sales		Revenue Acct 10-251051-0610					(60,000)
Total Revenue							(60,000)
1		Griffin, Matthew	3.10	Head Football Coach	12	1.00	105,985
1			3.10	Radio / TV Show			13,249
1		[Total]				[1.00]	[119,234]
2		Hutsell, Aaron	3.10	Assistant Football Coach	12	1.00	36,000
3		Fein, Mickey	3.10	Assistant Football Coach / Offensive Coordinator	12	1.00	63,591
4		Jernigan, Johnny	3.10	Assistant Football Coach	12	1.00	47,693
5		Hayes, Michael	3.10	Assistant Football Coach	12	1.00	44,075
6		Nagy Jr, Richard	3.10	Assistant Football Coach / Defensive Coordinator	12	1.00	63,591
7		Cahill, Kevin	3.10	Assistant Football Coach	12	1.00	46,125
9		Garrison, Tamra	4.20	Administrative Secretary I	G 7 8.35 2,088	1.00	17,439
750		Undesignated	10.00	Restricted Duties Coach			10,000
1000		Salaries				8.00	447,748
2000		Employee Benefits					40,923
2005		Health Insurance Cost					47,500
2010		Retirement Plan Cost					59,653
3000		Services					38,300
4000 *		Materials / Supplies					67,500
5000		Travel					110,000
Total Acct Expenses						8.00	811,624
Total for 10-251051 - Football						8.00	751,624
TOTAL STATE FUNDING						8.00	751,624

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251060 - Men's Tennis						ATHLETICS	
1		Purcell, Mel	3.10	Tennis Coach	12	0.70	33,150
1000		Salaries				0.70	33,150
2000		Employee Benefits					3,037
2010		Retirement Plan Cost					4,588
3000		Services					1,150
4000		Materials / Supplies					8,750
5000		Travel					16,000
Total Acct Expenses						0.70	66,675
Total for 10-251060 - Men's Tennis						0.70	66,675
TOTAL STATE FUNDING						0.70	66,675

FY 2007-2008 Operating Budget

							FY 07-08	FY 07-08
ACCOUNT								
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251062 - Women's Tennis							ATHLETICS	
1		Keasling, Connie	3.10	Head Women's Tennis Coach		12	1.00	40,932
1000		Salaries					1.00	40,932
2000		Employee Benefits						3,756
2005		Health Insurance Cost						2,927
2010		Retirement Plan Cost						5,665
2072		Vehicle Allowance						3,600
3000		Services						1,450
4000		Materials / Supplies						10,000
5000		Travel						18,000
Total Acct Expenses							1.00	86,330
Total for 10-251062 - Women's Tennis							1.00	86,330
TOTAL STATE FUNDING							1.00	86,330

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251065 - Rifle Team							ATHLETICS	
1		Vacant	3.20	Coach Rifle Team	G 12	23.96	979	0.50 23,460
1000		Salaries					0.50	23,460
2000		Employee Benefits						2,150
2005		Health Insurance Cost						1,375
2010		Retirement Plan Cost						1,994
3000		Services						1,000
4000		Materials / Supplies						15,500
5000		Travel						10,071
Total Acct Expenses							0.50	55,550
Total for 10-251065 - Rifle Team							0.50	55,550
TOTAL STATE FUNDING							0.50	55,550

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251070 - Men's / Women's Track						ATHLETICS	
1		Chavis, Dereck	3.10	Head Track & Cross-Country Coach	12	1.00	39,517
2		Vacant	3.10	Assistant Track & Cross-Country Coach	12	1.00	24,000
750		Undesignated	10.00	Temporary Exempt			6,000
1000		Salaries				2.00	69,517
2000		Employee Benefits					6,360
2005		Health Insurance Cost					5,498
2010		Retirement Plan Cost					8,791
3000		Services					650
4000		Materials / Supplies					22,500
5000		Travel					40,000
Total Acct Expenses						2.00	153,316
Total for 10-251070 - Men's / Women's Track						2.00	153,316
TOTAL STATE FUNDING						2.00	153,316

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251075 - Volleyball							ATHLETICS	
1		Schwepker, David	3.10	Head Volleyball Coach		12 0.75	34,416	
1			2.65	[Lecturer - WTS 10-212650]		12 [0.25]	[10,695]	
1				[Total]		[1.00]	[45,111]	
2		Fang, Dong Ping	3.10	Assistant Women's Volleyball Coach		12 1.00	27,456	
1000		Salaries				1.75	61,872	
2000		Employee Benefits					5,684	
2005		Health Insurance Cost					10,938	
2010		Retirement Plan Cost					8,563	
2072		Vehicle Allowance					3,600	
3000		Services					4,650	
4000		Materials / Supplies					10,750	
5000		Travel					34,000	
Total Acct Expenses							1.75	140,057
Total for 10-251075 - Volleyball							1.75	140,057
TOTAL STATE FUNDING							1.75	140,057

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251080 - Women's Soccer						ATHLETICS	
1		Acreman, Beth	3.10	Head Women's Soccer Coach	12	1.00	38,260
2		Vacant	3.10	Assistant Women's Soccer Coach	12	1.00	24,000
600		Undesignated	9.00	Graduate Assistants			5,000
1000		Salaries				2.00	67,260
2000		Employee Benefits					5,778
2005		Health Insurance Cost					5,677
2010		Retirement Plan Cost					8,617
2072		Vehicle Allowance					3,600
3000		Services					6,508
4000		Materials / Supplies					22,250
5000		Travel					39,500
Total Acct Expenses						2.00	159,190
Total for 10-251080 - Women's Soccer						2.00	159,190
TOTAL STATE FUNDING						2.00	159,190

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251085 - Women's Rowing						ATHLETICS	
1		McLean, William	3.10	Head Rowing Coach	12	1.00	38,520
2		Vacant	3.10	Assistant Rowing Coach	12	1.00	24,000
600		Undesignated	9.00	Graduate Assistants			6,000
1000		Salaries				2.00	68,520
2000		Employee Benefits					5,809
2005		Health Insurance Cost					5,498
2010		Retirement Plan Cost					8,653
3000		Services					4,500
4000		Materials / Supplies					53,750
5000		Travel					44,500
Total Acct Expenses						2.00	191,230
Total for 10-251085 - Women's Rowing						2.00	191,230
TOTAL STATE FUNDING						2.00	191,230

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251090 - Athletic Student Services							ATHLETICS	
1		Hobbs, Scott	3.10	Assistant Athl Director for Compliance		12	1.00	48,652
2		Kelly, Matthew	3.10	Associate Athl Dir for Internal Operations		12	1.00	61,065
3		Hammonds, Marteze	3.10	Academic Counselor		12	1.00	31,050
750		Undesignated	10.00	Temporary Exempt				50,568
1000		Salaries					3.00	191,335
2000		Employee Benefits						17,238
2005		Health Insurance Cost						15,538
2010		Retirement Plan Cost						19,481
3000		Services						24,500
4000		Materials / Supplies						19,000
5000		Travel						5,000
Total Acct Expenses							3.00	292,092
Total for 10-251090 - Athletic Student Services							3.00	292,092
TOTAL STATE FUNDING							3.00	292,092

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251095 - Athletic Media Relations						ATHLETICS	
1		Winder, David	3.10	Assistant Athi Director for Media Relations	12	1.00	55,251
2		Snow, David	3.10	Coordinator of Sports Information	12	1.00	29,250
3		Britton, Kevin	3.10	Sports Information Assistant	12	1.00	31,194
700		Undesignated	11.00	Temporary Non-Exempt			6,000
1000		Salaries				3.00	121,695
2000		Employee Benefits					11,137
2005		Health Insurance Cost					10,695
2010		Retirement Plan Cost					16,012
3000		Services					68,780
4000		Materials / Supplies					20,700
5000		Travel					1,500
Total Acct Expenses						3.00	250,519
Total for 10-251095 - Athletic Media Relations						3.00	250,519
TOTAL STATE FUNDING						3.00	250,519

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251099 - Athletic Internal Operations						ATHLETICS	
Other Income		Revenue Acct 10-251099-0599					(2,000)
Total Revenue							(2,000)
2		Thieke, Michael	3.10	Facilities & Game Management Coordinator	12	1.00	51,255
3		Futrell, Janet	3.10	Athletic Business Coordinator	12	1.00	42,845
4		Gowens, Ryan	3.10	Equipment Manager	12	1.00	30,000
5		Jones, Phyllis	4.20	Administrative Clerk III	G 9	10.82 2,088	1.00 22,584
1000		Salaries				4.00	146,684
2000		Employee Benefits					13,473
2005		Health Insurance Cost					20,320
2010		Retirement Plan Cost					16,808
3000		Services					2,700
Total Acct Expenses						4.00	199,985
Total for 10-251099 - Athletic Internal Operations						4.00	197,985
TOTAL STATE FUNDING						4.00	197,985

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-231010 - Baseball Camp						ATHLETICS	
Sports Camp Fee		Revenue Acct 10-231010-0513					(4,500)
Total Revenue							(4,500)
3000		Services					2,500
4000		Materials / Supplies					1,000
5000		Travel					1,000
Total Acct Expenses							4,500
Total for 10-231010 - Baseball Camp						TOTAL STATE FUNDING	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251007 - Athletic Concessions							ATHLETICS
Total Acct Expenses							-
Total for 10-251007 - Athletic Concessions							
TOTAL STATE FUNDING							-

FY 07-08

BUDGET

ATHLETICS

Total Acct Expenses**TOTAL STATE FUNDING**

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251010 - Women's Golf Game Day						ATHLETICS	
						</	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251011 - Women's Tennis Game Day							ATHLETICS	
3000		Services						800
Total Acct Expenses								800
Total for 10-251011 - Women's Tennis Game Day								800
TOTAL STATE FUNDING								800

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251012 - Soccer Game Day							ATHLETICS
3000		Services					4,500
4000		Materials / Supplies					1,000
Total Acct Expenses							5,500
Total for 10-251012 - Soccer Game Day							TOTAL STATE FUNDING 5,500

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251025 - Baseball Game Day							ATHLETICS	
		Athletic Guarantees		Revenue Acct 10-251025-0510			(2,000)	
				Total Revenue			(2,000)	
3000		Services					7,650	
				Total Acct Expenses			7,650	
Total for 10-251025 - Baseball Game Day				TOTAL STATE FUNDING			5,650	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251035 - Men's Basketball Game Day						ATHLETICS	
		Athletic Guarantees		Revenue Acct 10-251035-0510			(50,000)
						Total Revenue	(50,000)
3000		Services					81,500
						Total Acct Expenses	81,500
Total for 10-251035 - Men's Basketball Game Day						TOTAL STATE FUNDING	31,500

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251043 - Women's Basketball Game Day							ATHLETICS	
Athletic Guarantees		Revenue Acct 10-251043-0510					(7,500)	
Total Revenue							(7,500)	
3000		Services					18,750	
Total Acct Expenses							18,750	
Total for 10-251043 - Women's Basketball Game Day							TOTAL STATE FUNDING	
							11,250	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251053 - Football Concessions						ATHLETICS	
Taxable Sale		Revenue Acct 10-251053-0640					(10,000)
						Total Revenue	(10,000)
						Total Acct Expenses	-
Total for 10-251053 - Football Concessions						TOTAL STATE FUNDING	(10,000)

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251055 - Football Game Day							ATHLETICS	
		Athletic Guarantees		Revenue Acct 10-251055-0510			(310,000)	
				Total Revenue			(310,000)	
3000		Services					54,000	
				Total Acct Expenses			54,000	
Total for 10-251055 - Football Game Day				TOTAL STATE FUNDING			(256,000)	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251058 - Men's Tennis Game Day							ATHLETICS	
3000		Services						400
Total Acct Expenses								400
Total for 10-251058 - Men's Tennis Game Day							TOTAL STATE FUNDING	400

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251066 - Rifle Game Day							ATHLETICS	
3000		Services						650
Total Acct Expenses								650
Total for 10-251066 - Rifle Game Day							TOTAL STATE FUNDING	
								650

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FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251072 - Track Game Day							ATHLETICS
3000		Services					1,500
Total Acct Expenses							1,500
Total for 10-251072 - Track Game Day						TOTAL STATE FUNDING	1,500

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251078 - Volleyball Game Day							ATHLETICS	
3000		Services					4,500	
Total Acct Expenses							4,500	
Total for 10-251078 - Volleyball Game Day							TOTAL STATE FUNDING	
							4,500	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-251087 - Women's Rowing Game Day							ATHLETICS	
3000		Services					3,500	
Total Acct Expenses							3,500	
Total for 10-251087 - Women's Rowing Game Day							TOTAL STATE FUNDING	
							3,500	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251098 - NCAA & OVC							ATHLETICS
		NCAA / OVC Distribution		Revenue Acct 10-251098-0512			(269,000)
				Total Revenue			(269,000)
4000		Materials / Supplies					34,125
5000		Travel					35,000
				Total Acct Expenses			69,125
Total for 10-251098 - NCAA & OVC						TOTAL STATE FUNDING	(199,875)

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251104 - Men's Basketball Camp						ATHLETICS	
Sports Camp Fee							(32,148)
Revenue Acct 10-251104-0513							
Total Revenue							(32,148)
750	Undesignated	10.00	Temporary Exempt				15,000
1000	Salaries						15,000
2000	Employee Benefits						1,288
3000	Services						7,730
4000	Materials / Supplies						8,130
Total Acct Expenses							32,148
Total for 10-251104 - Men's Basketball Camp						TOTAL STATE FUNDING	
							-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251105 - Lady Racers Basketball Camp						ATHLETICS	
Sports Camp Fee		Revenue Acct 10-251105-0513					(3,046)
Total Revenue							(3,046)
750	Undesignated	10.00 Temporary Exempt					600
1000	Salaries						600
2000	Employee Benefits						52
3000	Services						350
4000	Materials / Supplies						2,044
Total Acct Expenses							3,046
Total for 10-251105 - Lady Racers Basketball Camp						TOTAL STATE FUNDING	
							-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-251951 - Cheerleaders						ATHLETICS	
750	Undesignated	10.00	Temporary Exempt				6,000
1000	Salaries						6,000
2000	Employee Benefits						515
3000	Services						200
4000	Materials / Supplies						6,300
5000	Travel						5,000
Total Acct Expenses							18,015
Total for 10-251951 - Cheerleaders						TOTAL STATE FUNDING	18,015

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281010 - Scholarships - Athletic 5th YR							ATHLETICS
Tuition Discount		Revenue Acct 10-281010-0105					60,000
Total Revenue							60,000
Total Acct Expenses							-
Total for 10-281010 - Scholarships - Athletic 5th YR							60,000
TOTAL STATE FUNDING							60,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281015 - Scholarships - Sports Medicine							ATHLETICS
Total Acct Expenses							-
Total for 10-281015 - Scholarships - Sports Medicine							TOTAL STATE FUNDING

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281018 - Scholarships - Women's Rowing						ATHLETICS	
Tuition Discount		Revenue Acct 10-281018-0105					151,224
Total Revenue							151,224
Total Acct Expenses							-
Total for 10-281018 - Scholarships - Women's Rowing						TOTAL STATE FUNDING	151,224

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-281020 - Scholarships - Baseball							ATHLETICS	
Tuition Discount		Revenue Acct 10-281020-0105					179,851	
Total Revenue							179,851	
Total Acct Expenses								-
Total for 10-281020 - Scholarships - Baseball							TOTAL STATE FUNDING	
							179,851	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281030 - Scholarships - Men's B'ball						ATHLETICS	
Tuition Discount		Revenue Acct 10-281030-0105					272,168
Total Revenue							272,168
Total Acct Expenses							-
Total for 10-281030 - Scholarships - Men's B'ball						TOTAL STATE FUNDING	
							272,168

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281038 - Scholarships - Women's B'ball						ATHLETICS	
Tuition Discount		Revenue Acct 10-281038-0105					314,040
Total Revenue							314,040
Total Acct Expenses							-
Total for 10-281038 - Scholarships - Women's B'ball						TOTAL STATE FUNDING	
							314,040

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281040 - Scholarships - Cheerleaders						ATHLETICS	
Tuition Discount		Revenue Acct 10-281040-0105					3,200
Total Revenue							3,200
Total Acct Expenses							-
Total for 10-281040 - Scholarships - Cheerleaders						TOTAL STATE FUNDING	
							3,200

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281042 - Scholarships - Men's Golf						ATHLETICS	
Tuition Discount		Revenue Acct 10-281042-0105					52,362
						Total Revenue	52,362
						Total Acct Expenses	-
Total for 10-281042 - Scholarships - Men's Golf						TOTAL STATE FUNDING	52,362

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281047 - Scholarships - Women's Golf						ATHLETICS	
Tuition Discount		Revenue Acct 10-281047-0105					107,016
Total Revenue							107,016
Total Acct Expenses							-
Total for 10-281047 - Scholarships - Women's Golf							107,016
TOTAL STATE FUNDING							107,016

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281050 - Scholarships - Football						ATHLETICS	
Tuition Discount		Revenue Acct 10-281050-0105					<u>1,058,568</u>
						Total Revenue	<u>1,058,568</u>
						Total Acct Expenses	<u>-</u>
Total for 10-281050 - Scholarships - Football						TOTAL STATE FUNDING	<u>1,058,568</u>

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281060 - Scholarships - Men's Tennis						ATHLETICS	
Tuition Discount		Revenue Acct 10-281060-0105					66,312
Total Revenue							66,312
Total Acct Expenses							-
Total for 10-281060 - Scholarships - Men's Tennis						TOTAL STATE FUNDING	66,312

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281062 - Scholarships - Women's Tennis						ATHLETICS	
Tuition Discount		Revenue Acct 10-281062-0105					<u>148,888</u>
Total Revenue							<u>148,888</u>
Total Acct Expenses							<u>-</u>
Total for 10-281062 - Scholarships - Women's Tennis						TOTAL STATE FUNDING	<u>148,888</u>

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281065 - Scholarships - Riflery						ATHLETICS	
Tuition Discount		Revenue Acct 10-281065-0105					62,808
Total Revenue							62,808
Total Acct Expenses							-
Total for 10-281065 - Scholarships - Riflery						TOTAL STATE FUNDING	
							62,808

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281071 - Scholarships - Women's Track							ATHLETICS
Tuition Discount		Revenue Acct 10-281071-0105					246,604
Total Revenue							246,604
Total Acct Expenses							-
Total for 10-281071 - Scholarships - Women's Track							TOTAL STATE FUNDING 246,604

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281075 - Scholarships - Volleyball						ATHLETICS	
Tuition Discount		Revenue Acct 10-281075-0105					214,032
Total Revenue							214,032
Total Acct Expenses							-
Total for 10-281075 - Scholarships - Volleyball							214,032
						TOTAL STATE FUNDING	214,032

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-281080 - Scholarships - Women's Soccer						ATHLETICS	
Tuition Discount		Revenue Acct 10-281080-0105					214,032
						Total Revenue	214,032
						Total Acct Expenses	-
Total for 10-281080 - Scholarships - Women's Soccer						TOTAL STATE FUNDING	214,032

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-274200 - Facilities Mgt Admin							FACILITIES MANAGEMENT	
1	Yeatts, Dewey	1.12	Chief Facilities Officer & Assoc VP			12	1.00	130,165
2	Wagoner, Deborah	1.20	Director, Facilities Finance & Administration			12	1.00	74,914
4	Bucy, Michael	7.20	Materials Control Coordinator	G 12	21.27	2,088	1.00	44,402
5	Cooper, Joan	4.20	Administrative Clerk III	G 9	14.87	2,088	1.00	31,049
6	Friebel, Katherine	4.20	Administrative Secretary / TMA Coordinator	G 10	14.85	2,088	1.00	31,011
7	Ainscough, Gayle	4.20	Accounts Clerk	G 7	8.42	2,088	1.00	17,587
8	Wisehart, Wesley	7.20	Warehouse Control Clerk	G 8	9.44	2,088	1.00	19,708
9	Edwards, Donald	4.20	Administrative Clerk II	G 8	10.36	2,088	1.00	21,633
11	Edwards, Patty	4.20	Administrative Clerk III	G 9	11.65	2,088	1.00	24,334
500	Undesignated	8.00	Student Wages					17,360
1000	Salaries						9.00	412,163
2000	Employee Benefits							36,362
2005	Health Insurance Cost							36,218
2010	Retirement Plan Cost							44,509
3000	Services							15,682
4000	Materials / Supplies							12,867
5000	Travel							8,000
7000	Capital							26,138
Total Acct Expenses							9.00	591,939
Total for 10-274200 - Facilities Mgt Admin			TOTAL STATE FUNDING				9.00	591,939

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET		
10-264250 - Transportation Svcs							FACILITIES MANAGEMENT		
1		Turner, Dickie	6.10	Assistant Director for Transportation		12	1.00	64,837	
2		O'Bryan, Jerry	6.20	Transportation Foreman	G 12	18.04	2,088	1.00	37,659
3		Harness, Darin	6.20	Auto / Small Engine Mechanic	G 11	11.69	2,088	1.00	24,404
4		Rogers, Justin	6.20	Auto / Small Engine Mechanic	G 11	11.95	2,088	1.00	24,942
5		Wright, Tammy	4.20	Bookkeeper / Secretary	G 7	9.11	1,958	1.00	17,833
7		Clark, Kim	7.20	Transportation Shop Assistant	G 5	7.67	2,088	1.00	16,014
500		Undesignated	8.00	Student Wages					13,416
1000		Salaries					6.00		199,105
2000		Employee Benefits							17,217
2005		Health Insurance Cost							16,122
2010		Retirement Plan Cost							19,245
5000		Travel							3,000
Total Acct Expenses							6.00		254,689
Total for 10-264250 - Transportation Svcs							6.00		254,689
TOTAL STATE FUNDING							6.00		254,689

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-274202 - Facilities Design & Construction						FACILITIES MANAGEMENT	
1		Oatman, Kim	1.20	Director, Facilities Design & Construction	12	1.00	94,991
2		Whittenberg, James	5.10	Engineering Technician	12	1.00	39,837
3		Youngblood, Jason	5.10	Engineering Technician / CAD Coordinator	12	1.00	43,071
4		Anderson, Elizabeth	4.20	Administrative Secretary II	G 8	10.51 2,088	1.00 21,942
5		Reyna, Pedro	3.10	Senior Project Manager	12	1.00	53,510
6		Brickeen, David	3.10	Project Manager	12	1.00	48,158
7		Vacant	5.10	Engineering Technician / Project Inspector	12	1.00	30,570
500		Undesignated	8.00	Student Wages			10,287
1000		Salaries				7.00	342,366
2000		Employee Benefits					30,525
2005		Health Insurance Cost					34,502
2010		Retirement Plan Cost					42,488
3000		Services					12,608
4000		Materials / Supplies					6,314
5000		Travel					4,274
7000		Capital					2,391
Total Acct Expenses						7.00	475,468
Total for 10-274202 - Facilities Design & Construction						7.00	475,468
TOTAL STATE FUNDING						7.00	475,468

ACCOUNT				FY 07-08		FY 07-08			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET		
10-274203 - Building Services			FACILITIES MANAGEMENT						
3		Grogan, Richard	7.10	Asst to Director, Grounds & Bldg Services		12	1.00	50,746	
5		Derington, William	7.20	Building Services Supervisor	G 10	14.46	2,088	1.00	30,198
6		Vacant	7.20	Building Services Technician	G 4	10.28	2,088	1.00	21,467
7		Kellerman, Janice	7.20	Building Services Group Leader A	G 8	12.77	2,088	1.00	26,657
8		McDonald, Rita	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
9		Vacant	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
10		Simpson, Toby	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
11		Vacant	7.20	Housekeeper	G 6	7.79	2,088	1.00	16,266
12		Jackson, Gordon	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
13		Adams, Jerry	7.20	Building Services Technician	G 4	7.37	2,088	1.00	15,396
14		Hutchins, Cory	7.20	Building Services Technician	G 4	7.37	2,088	1.00	15,396
15		Mathis, Sandra	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
16		Vacant	7.20	Building Services Technician	G 4	10.07	2,088	1.00	21,032
17		Willoughby, Michael	7.20	Building Services Technician	G 4	7.37	2,088	1.00	15,396
18		Hartsfield, Robert	7.20	Building Services Group Leader	G 6	8.56	2,088	1.00	17,878
19		Garland, Dorothy	7.20	Building Services Technician	G 4	8.05	2,088	1.00	16,808
20		Crick, Joshua	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
21		Vacant	7.20	Building Services Technician	G 4	7.65	2,088	1.00	15,970
22		Kendall, Crystal	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
23		Schroader, Ronnie	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
24		Wade, Buffy	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
25		Gibbs, James	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
26		Martin, Julian	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
27		Willoughby, Jason	7.20	Building Services Technician	G 4	7.74	2,088	1.00	16,153
28		Hicks, Sherrill	7.20	Building Services Supervisor	G 10	16.36	2,088	1.00	34,156
29		Maupin, Jerry	7.20	Building Services Technician	G 4	8.52	2,088	1.00	17,797
30		Adams, Hoyt	7.20	Building Services Technician	G 4	7.80	2,088	1.00	16,288
31		Pritchett, Gaynell	7.20	Building Services Technician	G 4	7.74	2,088	1.00	16,153
32		Outland, Sabrina	7.20	Building Services Group Leader	G 6	8.05	2,088	1.00	16,813
33		Jones, Robert	7.20	Building Services Technician	G 4	8.10	2,088	1.00	16,916
34		Naugle, Barbara	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
35		Easley, Rebecca	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
36		Oliver, James	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
37		Whitlow, Michael	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,262
38		Wade, David	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257

FY 2007-2008 Operating Budget

ACCOUNT				FY 07-08				FY 07-08
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
39	Vacant	7.20	Building Services Technician	G 4	7.73	2,088	1.00	16,138
40	Graves, Algie	7.20	Building Services Group Leader	G 6	9.32	2,088	1.00	19,458
41	Gipson, Raymond	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
42	Garland, Anna	7.20	Building Services Group Leader	G 6	9.01	2,088	1.00	18,815
43	Miller, Margie	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
44	Vacant	7.20	Building Services Technician	G 4	8.88	2,088	1.00	18,544
45	Pinkston, Kerry	7.20	Building Services Group Leader	G 6	8.47	2,088	1.00	17,681
46	Snyder, Danny	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
47	Vacant	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
48	Thurman, Larry	7.20	Building Services Technician	G 4	7.80	2,088	1.00	16,288
49	Posey, John	7.20	Building Services Technician	G 4	8.67	2,088	1.00	18,097
50	Barnett, Randy	7.20	Building Services Technician	G 4	7.55	2,088	1.00	15,772
51	Jackson, Joe	7.20	Building Services Technician	G 4	7.37	2,088	1.00	15,396
52	Wilford, Sandra	7.20	Building Services Technician	G 4	7.89	2,088	1.00	16,473
53	Reeves, Jeffrey	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
54	McElrath, Sean	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
55	Kell, Lisa	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
56	Miller, Ricky	7.20	Building Services Technician	G 4	7.37	2,088	1.00	15,396
57	Hiett, Julia	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
58	Vacant	7.20	Daycare Specialist	G 4	7.53	1,958	1.00	14,741
59	Vacant	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
60	Brien, William	7.20	Building Services Group Leader	G 6	8.13	2,088	1.00	16,965
61	Vacant	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
62	Blakely, Martha	7.20	Building Services Technician	G 4	7.37	2,088	1.00	15,396
63	Elkins, Felecia	7.20	Building Services Technician	G 4	9.06	2,088	1.00	18,926
64	Smith, Diana	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,262
65	Byrd, Adam	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
66	Miller, Mackenzie	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
67	Taylor, Roxanna	7.20	Building Services Technician	G 4	7.37	2,088	1.00	15,396
500	Undesignated	8.00	Student Wages					26,256
1000	Salaries						64.00	1,132,788
2000	Employee Benefits							103,119
2005	Health Insurance Cost							192,806
2010	Retirement Plan Cost							96,771
3000	Services							35,842
4000	Materials / Supplies							119,918
5000	Travel							10,761

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
7000		Capital					67,000
Total Acct Expenses						64.00	1,759,005
Total for 10-274203 - Building Services						64.00	1,759,005
TOTAL STATE FUNDING						64.00	1,759,005

FY 2007-2008 Operating Budget

ACCOUNT			FY 07-08			FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	BUDGET
10-274204 - Bldg & Equip Maint			FACILITIES MANAGEMENT			
1	Barnes, A. Scott	1.20 Director, Building & Equipment Maintenance			12 1.00	76,078
2	Kimbrow, Tommy	6.10 Carpenter Foreman			12 1.00	49,445
3	Shupe, Rickman	6.20 Carpenter Utility A	G 11	14.18	2,088 1.00	29,603
4	O'Neal, Benjamin	6.20 Carpenter Utility A	G 11	11.54	2,088 1.00	24,094
5	Kingins, Hal	6.20 Carpenter Utility A	G 11	11.27	2,088 1.00	23,530
6	Henson, Louie	6.20 Carpenter Utility A	G 11	17.60	2,088 1.00	36,739
7	Taylor, David	6.20 Carpenter A	G 10	10.70	2,088 1.00	22,348
8	Smith, Tommy	6.20 Carpenter Utility B	G 9	9.92	2,088 1.00	20,722
9	Rutland, Don	6.20 Mason	G 11	16.93	2,088 1.00	35,347
12	Cowen, Gary	6.20 Plasterer / Painter	G 11	13.60	2,088 1.00	28,395
14	Robinson, Ronald	6.20 Window Repairman	G 9	10.38	2,088 1.00	21,665
15	Burnett, Micheal	6.20 Window Repairman	G 9	9.73	2,088 1.00	20,314
16	Vacant	6.20 Painter Utility A	G 8	8.84	2,088 1.00	18,458
17	Shearer, Mark	6.20 Electrician A	G 12	14.83	2,088 1.00	30,973
18	Russell, Billy	6.20 Locksmith A	G 12	12.20	2,088 1.00	25,473
19	Cate, Edward	6.20 Locksmith	G 9	9.68	2,088 1.00	20,221
20	Seavers Jr, Fred	6.20 Plasterer / Painter	G 11	11.27	2,088 1.00	23,530
22	Jones, Tom	6.10 Painter Foreman			12 1.00	49,445
23	Vacant	6.20 Plasterer / Painter	G 11	11.01	2,088 1.00	22,989
24	Hopkins, John	6.20 Painter Utility A	G 8	9.20	2,088 1.00	19,212
25	Vacant	6.20 Plasterer / Painter	G 11	11.01	2,088 1.00	22,989
26	Vacant	6.20 Painter Utility A	G 8	8.84	2,088 1.00	18,458
27	Lamplsey, Charles	6.20 Painter / Floor Covering Repair	G 9	9.60	2,088 1.00	20,055
28	Schechter, Marc	6.10 Electrical Foreman			12 1.00	52,917
29	Dowdy, Jeffrey	6.20 Electrician A	G 12	13.37	2,088 1.00	27,910
30	Kendall, Mark	6.20 Electrician A	G 12	13.25	2,088 1.00	27,676
31	Stockwell, David	6.20 Electronic Technician / Electrician	G 12	15.80	2,088 1.00	32,991
32	Sons, Gerald	6.20 Electrician B	G 10	10.68	2,088 1.00	22,301
33	Franklin, Thomas	6.20 Electrician B	G 10	11.44	2,088 1.00	23,889
34	Wilder, Steve	6.20 Electrician B	G 10	11.95	2,088 1.00	24,957
35	Miller, Jamie	6.10 Plumbing Foreman			12 1.00	49,953
36	Hill, Robert	6.20 Plumber A	G 11	14.33	2,088 1.00	29,923
37	Burke, Richard	6.20 Plumber A	G 11	12.77	2,088 1.00	26,654
38	Baier, Jr, Howard	6.20 Plumber B	G 9	9.60	2,088 1.00	20,055
39	Dunlap, Randy	6.20 Plumber B	G 9	10.47	2,088 1.00	21,857

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
40	Herndon, Kenneth	6.20	Welder / General Machine Mechanic	G 11	15.93	2,088	1.00	33,260
41	Ulrich, Ken	6.20	Mechanical Maintenance Service	G 11	14.75	2,088	1.00	30,797
42	Redden, Kenneth	6.20	Mechanical Maintenance Service	G 11	11.54	2,088	1.00	24,094
43	DeMarchi, Donald	6.10	Heating Foreman			12	1.00	49,445
44	Cunningham, David	6.20	Operator A	G 12	13.09	2,088	1.00	27,328
45	Black, Michael	6.20	Operator A	G 12	13.26	2,088	1.00	27,677
46	Galloway, Bobby	6.20	Operator A	G 12	17.44	2,088	1.00	36,413
47	Wisehart, Ronald	6.20	Operator A	G 12	12.56	2,088	1.00	26,234
48	Rudolph, John	6.20	Operator B	G 10	10.35	2,088	1.00	21,611
49	White, Jerry	6.20	Operator B	G 10	11.40	2,088	1.00	23,808
50	Woodall, Robert	6.20	Operator B	G 10	10.35	2,088	1.00	21,611
51	Haley Jr, John	6.20	Operator B	G 10	10.97	2,088	1.00	22,900
52	Kendall, Larry	6.20	EMS / Electronic Technician	G 12	17.16	2,088	1.00	35,828
53	Boggess, James	6.10	Environmental Control Foreman			12	1.00	49,980
54	Garland, David	6.20	Serviceman A	G 12	14.16	2,088	1.00	29,562
55	Armstrong, Timothy	6.20	Serviceman A	G 12	14.13	2,088	1.00	29,501
56	Downey, Jerry	6.20	Serviceman A	G 12	17.81	2,088	1.00	37,188
57	Wilson, Kevin	6.20	Serviceman B	G 10	12.25	2,088	1.00	25,584
58	Slinker, Joseph	6.20	Serviceman B	G 10	12.61	2,088	1.00	26,324
59	Ramsey, Jason	6.20	Serviceman B	G 10	12.20	2,088	1.00	25,464
60	Owen, Wilton	6.20	Serviceman B	G 10	13.05	2,088	1.00	27,255
61	Thompson, Michael	6.20	Electrician A	G 12	14.21	2,088	1.00	29,678
62	Darnall, John	6.20	Serviceman A	G 12	16.09	2,088	1.00	33,595
63	Chiles, Jesse	6.20	Elevator Maintenance Specialist	G 12	14.32	2,088	1.00	29,890
64	Murphy, Kenneth	6.20	Elevator Maintenance Technician A	G 11	11.27	2,088	1.00	23,530
65	Anderson, Terry	6.20	Electrician B	G 10	11.73	2,088	1.00	24,498
66	Trussell, Barry	6.20	Elevator Maintenance Technician A	G 11	11.01	2,088	1.00	22,989
67	Wadkins, Allen	6.20	Electrician / Fire Alarm Technician	G 12	16.53	2,088	1.00	34,512
500	Undesignated	8.00	Student Wages					34,559
1000	Salaries						63.00	1,886,281
2000	Employee Benefits							170,861
2005	Health Insurance Cost							274,816
2010	Retirement Plan Cost							161,464
3000	Services							465,599
4000	Materials / Supplies							246,702
5000	Travel							3,460
7000	Capital							22,505

FY 2007-2008 Operating Budget

						FY 07-08	FY 07-08
ACCOUNT							
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
9000		Transfers / Credits					(379,170)
Total Acct Expenses						63.00	2,852,518
Total for 10-274204 - Bldg & Equip Maint						63.00	2,852,518
TOTAL STATE FUNDING							

FY 2007-2008 Operating Budget

ACCOUNT					FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-274205 - Grounds Maint							FACILITIES MANAGEMENT
1		Harper, Wayne	1.20	Director, Grounds & Building Services		12 1.00	74,948
2		Gibson, David	7.10	Grounds Foreman		12 1.00	46,303
3		Cox, Matthew	7.20	Grounds Truck Driver	G 5	7.69 2,088 1.00	16,066
4		Byassee, Travis	7.20	Groundskeeper	G 5	7.63 2,088 1.00	15,928
5		Shelton, Fred	7.20	Landscape Technician	G 7	10.24 2,088 1.00	21,377
6		Buchanan, Jason	7.20	Groundskeeper	G 5	7.88 2,088 1.00	16,453
7		Barborka, Frank	7.20	Landscape Technician	G 7	10.91 2,088 1.00	22,787
8		Stutesman, Virgil	7.10	Construction Foreman		12 1.00	46,298
9		Taylor, Steve	6.20	Equipment Operator A	G 9	10.30 2,088 1.00	21,506
10		Haneline, Bryan	6.20	Equipment Operator B	G 8	9.37 2,088 1.00	19,557
11		Harris, Gerald	7.20	Groundskeeper	G 5	11.01 2,088 1.00	22,984
12		Brown, Joshua	7.20	Groundskeeper	G 5	7.63 2,088 1.00	15,928
13		Plummer, Charles	7.20	Groundskeeper	G 5	7.69 2,088 1.00	16,066
14		Paschall, Michael	7.20	Groundskeeper	G 5	7.52 2,088 1.00	15,702
15		Vacant	7.20	Sanitation Disposal Leader	G 7	8.92 2,088 1.00	18,624
16		Short, Stuart	7.20	Groundskeeper	G 5	8.40 2,088 1.00	17,549
17		Scarbrough, Scott	7.20	Groundskeeper II	G 6	8.75 2,088 1.00	18,271
18		Olive, Glendale	7.20	Sanitation Truck Driver	G 5	7.63 2,088 1.00	15,928
19		Brown, Robert	7.20	Groundskeeper II	G 6	8.28 2,088 1.00	17,279
20		Sieting, Robert	7.20	Lead Mover / Supervisor	G 11	15.15 2,088 1.00	31,638
21		Pace, Gary	7.20	Mover	G 5	12.51 2,088 1.00	26,130
22		Vacant	7.20	Groundskeeper	G 5	7.52 2,088 1.00	15,702
23		Mason, Robert	7.20	Groundskeeper	G 5	7.63 2,088 1.00	15,928
24		Burkeen, Roland	7.20	Groundskeeper	G 5	7.69 2,088 1.00	16,066
25		Bickers Jr, Edd	7.20	Groundskeeper	G 5	7.63 2,088 1.00	15,928
26		Taylor, Christopher	7.20	Groundskeeper	G 5	7.52 2,088 1.00	15,702
500		Undesignated	8.00	Student Wages			22,845
1000		Salaries				26.00	619,493
2000		Employee Benefits					55,373
2005		Health Insurance Cost					103,763
2010		Retirement Plan Cost					54,721
3000		Services					45,428
4000		Materials / Supplies					101,127
5000		Travel					1,534

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
Total Acct Expenses							26.00	981,439
Total for 10-274205 - Grounds Maint							26.00	981,439
TOTAL STATE FUNDING							26.00	981,439

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-274211 - Environ Safety & Health							FACILITIES MANAGEMENT	
1		Anderson, Larry	3.10	Assistant Director		12	1.00	69,540
2		Steen, Jeff	3.10	Environmental Coordinator		12	1.00	67,019
3		Finley, Rita	4.20	Administrative Secretary II	G 8	10.72	2,088	22,389
4		Miller, Mary	3.10	Safety Training Coordinator		12	1.00	47,681
5		Wellinghurst, Laurie	3.10	Compliance Officer		12	1.00	49,111
500		Undesignated	8.00	Student Wages				13,757
1000		Salaries					5.00	269,497
2000		Employee Benefits						23,547
2005		Health Insurance Cost						20,546
2010		Retirement Plan Cost						34,198
3000		Services						1,633
4000		Materials / Supplies						2,700
5000		Travel						900
Total Acct Expenses							5.00	353,021
Total for 10-274211 - Environ Safety & Health							5.00	353,021
TOTAL STATE FUNDING							5.00	353,021

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264210 - Public Address Sys						FACILITIES MANAGEMENT	
500	Undesignated	8.00	Student Wages				6,536
1000	Salaries						6,536
2000	Employee Benefits						61
3000	Services						1,186
Total Acct Expenses							7,783
Total for 10-264210 - Public Address Sys							TOTAL STATE FUNDING 7,783

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264252 - Operational Fleet Operations						FACILITIES MANAGEMENT	
7000		Capital					178,204
9000		Transfers / Credits					(30,000)
Total Acct Expenses							148,204
Total for 10-264252 - Operational Fleet Operations						TOTAL STATE FUNDING	
							148,204

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264253 - Rental Fleet Operations						FACILITIES MANAGEMENT	
3000		Services					110,156
9000		Transfers / Credits					(180,000)
Total Acct Expenses							(69,844)
Total for 10-264253 - Rental Fleet Operations						TOTAL STATE FUNDING	(69,844)

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264950 - Required Maintenance						FACILITIES MANAGEMENT	
3000		Services					14,609
Total Acct Expenses							14,609
Total for 10-264950 - Required Maintenance						TOTAL STATE FUNDING	14,609

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	

10-264952 - Operational Fleet Replacements

FACILITIES MANAGEMENT

7000 Capital

105,000

Total Acct Expenses

105,000

Total for 10-264952 - Operational Fleet Replacements

TOTAL STATE FUNDING

105,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264953 - Rental Fleet Replacements						FACILITIES MANAGEMENT	
7000		Capital					100,000
Total Acct Expenses							100,000
Total for 10-264953 - Rental Fleet Replacements						TOTAL STATE FUNDING	100,000

FY 2007-2008 Operating Budget

ACCOUNT					FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE
						BUDGET

10-264954 - Motor Pool Acquisition / Lease					FACILITIES MANAGEMENT	
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Total Acct Expenses	-
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Total for 10-264954 - Motor Pool Acquisition / Lease	TOTAL STATE FUNDING	-
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FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-274201 - Warehouse Inventory							FACILITIES MANAGEMENT	
4000		Materials / Supplies					22,387	
Total Acct Expenses							22,387	
Total for 10-274201 - Warehouse Inventory							TOTAL STATE FUNDING	
							22,387	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-274206 - Renovation of Facilities						FACILITIES MANAGEMENT	
4000		Materials / Supplies					108,546
Total Acct Expenses							108,546
Total for 10-274206 - Renovation of Facilities						TOTAL STATE FUNDING	108,546

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-274210 - Hazardous Waste							FACILITIES MANAGEMENT	
3000		Services					35,500	
Total Acct Expenses							35,500	
Total for 10-274210 - Hazardous Waste							TOTAL STATE FUNDING	
							35,500	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-274215 - Overtime - Facilities Mgt						FACILITIES MANAGEMENT	
700	Undesignated	11.00	Temporary Non-Exempt / Overtime				83,775
1000	Salaries						83,775
2000	Employee Benefits						7,188
Total Acct Expenses							90,963
Total for 10-274215 - Overtime - Facilities Mgt						TOTAL STATE FUNDING	90,963

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-274225 - Utility Contingency						FACILITIES MANAGEMENT	
3000		Services					55,000
Total Acct Expenses							55,000
Total for 10-274225 - Utility Contingency						TOTAL STATE FUNDING	55,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-263900 - Provost / VP Academic Affrs						PROVOST / ACADEMIC AFFAIRS	
1	Brockway, Gary	1.11	Provost / Vice President / Professor		12	1.00	163,482
2	McCoy, James	1.12	Associate Provost / Distinguished Professor		9	0.50	77,140
2		2.15	[Dist. Prof - Econ & Fin 10-212130]		9	[0.13]	[20,068]
2		2.15	[Dist. Prof - TSM BPA 10-212180]		9	[0.37]	[57,122]
2		[Total]				[1.00]	[154,330]
3	Vacant	1.12	Associate Provost / Professor		12	1.00	119,776
4	Cripps, Cynthia	3.10	Academic Accounts Coordinator		12	1.00	40,010
5	Hargrove, Mary	4.20	Executive Secretary	G 10	19.10	1,958	37,390
6	Haley, Shelia	4.20	Secretary / Publications Specialist	G 10	16.58	1,958	32,458
7	Owen, Brenda	4.20	Administrative Secretary I	G 7	8.58	1,958	16,801
9	Miller, Donna	4.20	Administrative Secretary III	G 9	16.18	763	12,345
9		4.20	[Admin Secr III - Faculty Senate 10-243910]	G 9	16.18	872	[0.53] [14,109]
9		[Total]				[1.00]	[26,454]
10	Marjadi, Riza	3.10	Research Associate		12	0.50	17,453
10		3.10	[Rsrch Assoc - TSM Busn & Eco 10-541721]		12	[0.50]	[16,955]
10		[Total]				[1.00]	[34,408]
500	Undesignated	8.00	Student Wages				17,017
750	Undesignated	10.00	(Deleted 2007-08)				-
1000	Salaries					7.47	533,872
2000	Employee Benefits						47,396
2005	Health Insurance Cost						30,508
2010	Retirement Plan Cost						66,245
3000	Services						6,387
4000	Materials / Supplies						9,577
5000	Travel						14,922
Total Acct Expenses						7.47	708,907
Total for 10-263900 - Provost / VP Academic Affrs						7.47	708,907
TOTAL STATE FUNDING						7.47	708,907

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212715 - Telecomm Syst Mgt Center						PROVOST / ACADEMIC AFFAIRS		
State Appropriation		Revenue Acct 10-118010-0405				(272,967)		
Total Revenue						(272,967)		
1	Gantt, James	1.20	Director		12	0.75	77,906	
2	Claiborne, Daniel	3.10	Associate Director		12		12,078	
2		2.20	[Chair / Assoc Prof - IET 10-212340]		12	[1.00]	[85,394]	
2			[Total]			[1.00]	[97,472]	
3	Howard, Dana	3.10	Marketing Specialist		12	1.00	27,155	
4	Young Jr, John	4.20	Administrative Secretary II	G 8	11.36	1,958	1.00	22,250
750	Undesignated	10.00	Temporary Exempt				3,000	
1000	Salaries					2.75	142,389	
2000	Employee Benefits						13,024	
2005	Health Insurance Cost						13,195	
2010	Retirement Plan Cost						18,103	
3000	Services						26,710	
4000	Materials / Supplies						16,000	
5000	Travel						20,207	
Total Acct Expenses						2.75	249,628	
Total for 10-212715 - Telecomm Syst Mgt Center						2.75	(23,339)	
TOTAL STATE FUNDING								

FY 2007-2008 Operating Budget

ACCOUNT			FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE TERM FTE BUDGET
10-212878 - Commonwealth Honors Academy -- AA			PROVOST / ACADEMIC AFFAIRS	
1	Vacant	2.25	(Transferred to 10-212879-1000 (001) -	
1		2.25	[Associate Professor - Engl & Philo 10-212520] [0.00] 0	
1		[Total]	[0.00] 0	
2	Vacant	2.15	(Transferred to 10-212879-1000 (002) -	
2		2.15	[Professor - Music 10-212550] [0.00] 0	
2		[Total]	[0.00] 0	
3	Vacant	3.10	(Transferred to 10-212879-1000 (003) -	
3		3.10	[Cnslr&Lctr/WmnCntrDrctr - CWAES 10-256510] [0.00] 0	
3		[Total]	[0.00] 0	
750	Undesignated	10.00	(Transferred to 10-212879-1000 (750) -	

FY 2007-2008 Operating Budget

ACCOUNT				FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE TERM FTE	BUDGET
10-212879 - Commonwealth Honors Academy -- AA			PROVOST / ACADEMIC AFFAIRS		
1	Edminster, Warren	2.25	CHA Academic Dean	12	10,702
1		2.25	[Assoc Professor - Engl & Phil 10-212520]	9 [1.00]	[51,869]
1			[Total]	[1.00]	[62,571]
2	Black, Randall	2.15	CHA Student Life Dean	12	11,607
2		2.15	[Professor - Music 10-212550]	9 [1.00]	[75,755]
2			[Total]	[1.00]	[87,362]
3	Chavis, Llena	3.10	CHA Counseling Director	12	10,000
3		2.65	[Lecturer - Sci Wrk, CRJ & GTY 10-212630]	9 [1.00]	[43,050]
3			[Total]	[1.00]	[53,050]
750	Undesignated	10.00	Temporary Exempt		16,780
1000	Salaries				49,089
2000	Employee Benefits				4,377
2010	Retirement Plan Cost				4,471
4000	Materials / Supplies				77,698
Total Acct Expenses					135,635
Total for 10-212879 - Commonwealth Honors Academy -- AA			TOTAL STATE FUNDING		135,635

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-213600 - Inst for Int'l Studies							PROVOST / ACADEMIC AFFAIRS	
Other Fees		Revenue Acct 10-213600-0155					(7,500)	
Total Revenue							(7,500)	
1	Basile, Michael	1.20	Director		12	0.50	49,375	
1		1.20	[Director - ESL Prog 10-213610]		12	[0.50]	[49,375]	
1			[Total]			[1.00]	[98,750]	
2	Miller, Fred	2.15	Coordinator - Regensburg Program		12		6,892	
2		2.15	[Prof - Mgt & Mktg 10-212140]		9	[0.50]	[47,948]	
2		2.15	[Prof - TSM BPA 10-212180]		9	[0.50]	[53,899]	
2			[Total]			[1.00]	[108,739]	
3	Zou, Guangming	3.10	IIS Associate Director		12	0.50	41,400	
3		3.10	[ESL Director - ESL 10-213610]		12	[0.50]	[41,400]	
3			[Total]			[1.00]	[82,800]	
4	Galloway, Mark	3.10	International Student Advisor		12	0.92	35,036	
4		3.10	[ESL Instructor - ESL 10-213610]		12	[0.08]	[3,105]	
4			[Total]			[1.00]	[38,141]	
5	McCallon, Melanie	3.10	Study Abroad Coordinator		12	1.00	35,004	
6	Smith, Martha	4.20	Administrative Secretary III	G 9	11.32	1,820	0.93	20,607
6		4.20	[Admn Secr III - ESL 10-213610]	G 9	11.32	138	[0.07]	[1,553]
6			[Total]				[1.00]	[22,160]
7	McKibben, Bill	3.10	International Student Advisor		12	0.92	34,378	
7		3.10	[ESL Instructor - ESL 10-213610]		12	[0.08]	[3,105]	
7			[Total]			[1.00]	[37,483]	
500	Undesignated	8.00	Student Wages				4,803	
750	Undesignated	10.00	Temporary Exempt				7,315	
1000	Salaries					4.77	234,810	
2000	Employee Benefits						21,081	
2005	Health Insurance Cost						27,958	
2010	Retirement Plan Cost						29,722	
3000	Services						10,501	
4000	Materials / Supplies						9,200	
5000	Travel						21,541	
Total Acct Expenses							4.77	354,813

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
Total for 10-213600 - Inst for Int'l Studies							4.77	347,313
TOTAL STATE FUNDING								

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-213610 - ESL Program							PROVOST / ACADEMIC AFFAIRS	
Other Fees		Revenue Acct 10-213610-0515						(704,585)
Tuition Discount		Revenue Acct 10-213610-0105						14,000
Total Revenue								(690,585)
1	Basile, Michael	1.20 Director			12	0.50		49,375
1		1.20 [Director - IIS 10-213600]			12	[0.50]		[49,375]
1		[Total]				[1.00]		[98,750]
2	Gao, Weihong	3.10 ESL Coordinator Recruit / ESL Instructor			12	0.67		31,457
2		3.10 International Liaison Officer for Asia			12	0.33		15,494
2		[Total]				[1.00]		[46,951]
3	Zou, Guangming	3.10 Director ESL			12	0.50		41,400
3		3.10 [IIS Associate Director - IIS 10-213600]			12	[0.50]		[41,400]
3		[Total]				[1.00]		[82,800]
4	Vacant	3.10 ESL Instructor / ESL Instructional Assistant			12	1.00		30,000
5	Galloway, Mark	3.10 ESL Instructor			12	0.08		3,105
5		3.10 [Int'l Student Adv - IIS 10-213600]			12	[0.92]		[35,036]
5		[Total]				[1.00]		[38,141]
6	Husmann, Kara	3.10 ESL Student Advisor / ESL Instructor			12	1.00		31,139
7	Smith, Martha	4.20 Administrative Secretary III	G 9	11.32	138	0.07		1,553
7		4.20 [Adm Secr III - IIS 10-213600]	G 9	11.32	1,820	[0.93]		[20,607]
7		[Total]				[1.00]		[22,160]
8	McKibben, Bill	3.10 ESL Instructor			12	0.08		3,105
8		3.10 [Int'l Student Adv - IIS 10-213600]			12	[0.92]		[34,378]
8		[Total]				[1.00]		[37,483]
9	Miesner, Jolene	4.20 Administrative Clerk I	G 7	8.35	1,958	1.00		16,354
10	Wyatt, Angelia	4.20 Administrative Assistant / ESL Instructor	G 12	16.10	1,305	0.67		21,013
11	Brown, Misty	4.20 ESL Admissions Clerk	G 8	8.97	1,958	1.00		17,570
12	Vacant	4.20 Clerk Typist II	G 6	4.81	1,958	1.00		9,416
13	Vacant	3.10 International Recruiter / Advisor			12	1.00		37,959
500	Undesignated	8.00 Student Wages						16,549
600	Undesignated	9.00 Graduate Assistants						36,000
750	Undesignated	10.00 Temp Exempt / Summer Instruction						84,212
1000	Salaries					8.90		445,701
2000	Employee Benefits							36,111

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
2005		Health Insurance Cost					30,828
2010		Retirement Plan Cost					37,453
3000		Services					41,387
4000		Materials / Supplies					36,105
5000		Travel					58,000
7000		Capital					5,000
Total Acct Expenses						8.90	690,585
Total for 10-213610 - ESL Program						8.90	-
TOTAL STATE FUNDING						8.90	-

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-213905 - Teacher Quality Institute -- AA							PROVOST / ACADEMIC AFFAIRS	
1		Franklin, William	2.25	Director / Associate Professor		12	1.00	73,786
2		Thresher, Cynthia	3.10	Coordinator, Alt Certifcn & Cont Assessment		12	1.00	45,715
3		Crouch, Lynitta	4.20	Administrative Secretary II	G 8	10.04	1,958	1.00 19,657
4		Sims, Raymond	3.10	Coordinator Minority Recruit & Retention		10	0.50	21,821
4			2.65	[Lecturer - ACSE 10-212420-13]		9	[0.50]	[22,041]
4				[Total]			[1.00]	[43,862]
5		Vacant	3.10	Distinguished Practitioner		10	0.45	25,897
6		Thompson, Barbara	4.20	Certification Specialist	G 10	14.41	1,958	1.00 28,220
7		Grainger, Richard	2.65	Lctr in Geography / TQI Fac Scholar		10	1.00	33,120
8		Florea, Katrina	2.65	Lecturer / TQI Scholar		10	1.00	35,761
9		Davis, Constance	2.65	Lecturer / TQI Scholar		10	1.00	34,820
10		Buckner, Dennis	2.65	Lecturer / TQI Scholar		10	1.00	35,761
11		Harrell, Ruth	4.20	Distinguished Practitioner / Coordinator	G 12	23.92	436	0.23 10,430
750		Undesignated	10.00	Temporary Exempt (Faculty)				35,906
751		Undesignated	10.00	Distinguished Practitioners				96,877
1000		Salaries					9.18	497,771
2000		Employee Benefits						44,892
2005		Health Insurance Cost						28,055
2010		Retirement Plan Cost						46,514
3000		Services						3,000
4000		Materials / Supplies						28,085
5000		Travel						9,489
Total Acct Expenses							9.18	657,806
Total for 10-213905 - Teacher Quality Institute -- AA							9.18	657,806
TOTAL STATE FUNDING							9.18	657,806

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE		BUDGET
10-213925 - Undrgrd Rsrch & Schlrlly Actvts Office							PROVOST / ACADEMIC AFFAIRS	
1	Mateja, John	2.15	Coordinator / Professor			10	0.50	48,857
1		2.15	[Director - McNair Grant 10-521958]			10	[0.50]	[46,290]
1			[Total]				[1.00]	[95,147]
2	Cofer, Jody	4.20	Program Specialist	G 9	10.24	1,958	1.00	20,052
2		4.20	(Deleted 2007-08)				[0.00]	0
2			[Total]				[1.00]	[20,052]
1000	Salaries						1.50	68,909
2000	Employee Benefits							6,315
2005	Health Insurance Cost							5,352
2010	Retirement Plan Cost							8,466
Total Acct Expenses							1.50	89,042
Total for 10-213925 - Undrgrd Rsrch & Schlrlly Actvts Office							1.50	89,042
TOTAL STATE FUNDING							1.50	89,042

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08		FY 07-08	
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-213950 - Honors Program						PROVOST / ACADEMIC AFFAIRS			
1	Rogers, Lori	4.20	Administrative Secretary II	G 8	11.99	1,958	1.00	23,477	
2	Malinauskas, Mark	2.15	Director / Professor Emeritus			12	0.50	54,096	
1000	Salaries						1.50	77,573	
2000	Employee Benefits							7,102	
2005	Health Insurance Cost							7,410	
2010	Retirement Plan Cost							9,483	
3000	Services							800	
4000	Materials / Supplies							3,300	
5000	Travel							1,400	
Total Acct Expenses							1.50	107,068	
Total for 10-213950 - Honors Program						TOTAL STATE FUNDING		1.50	107,068

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-213975 - Int'l Center for Econ Dev & Cult Studies						PROVOST / ACADEMIC AFFAIRS	
2	Vacant	3.10 Coordinator			12	0.50	19,646
1000	Salaries					0.50	19,646
2000	Employee Benefits						1,804
2005	Health Insurance Cost						1,375
2010	Retirement Plan Cost						2,719
3000	Services						20,904
Total Acct Expenses						0.50	46,448
Total for 10-213975 - Int'l Center for Econ Dev & Cult Studies						0.50	46,448
TOTAL STATE FUNDING						0.50	46,448

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243800 - Sponsored Programs						PROVOST / ACADEMIC AFFAIRS	
1		Wetherholt, Michael	1.20	Director	12	0.78	61,474
1			1.20	[Director - Spon Programs IC 10-243801]	12	[0.22]	[17,635]
1				[Total]		[1.00]	[79,109]
2		Stockdale, Kristi	3.10	Sponsored Programs Specialist	12	0.30	10,169
2			3.10	[Spon Prog Specialist - Spon Prog IC 10-243801]	12	[0.70]	[24,007]
2				[Total]		[1.00]	[34,176]
3		Mateja, Sara	3.10	Institutional Review Board Coordinator	10	0.90	26,559
3			3.10	[Inst Review Brd Coord - Spon Prog IC 10-243801]	10	[0.10]	[2,907]
3				[Total]		[1.00]	[29,466]
4		Vacant	3.10	Grants Administrator	12	1.00	1,000
750		Undesignated	10.00	Temporary Exempt			1,583
1000		Salaries				2.98	100,785
2000		Employee Benefits					9,259
2005		Health Insurance Cost					12,778
2010		Retirement Plan Cost					13,729
3000		Services					150
4000		Materials / Supplies					1,140
5000		Travel					800
Total Acct Expenses						2.98	138,641
Total for 10-243800 - Sponsored Programs						2.98	138,641
TOTAL STATE FUNDING						2.98	138,641

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243801 - Sponsored Programs - Indirect Cost						PROVOST / ACADEMIC AFFAIRS	
1		Wetherholt, Michael	1.20	Director		12 0.22	17,635
1			1.20	[Director - Sponsored Programs 10-243800]		12 [0.78]	[61,474]
1				[Total]		[1.00]	[79,109]
2		Marinoff, Susan	4.20	Administrative Secretary III	G 9	10.59 1,958 1.00	20,744
3		Stockdale, Kristi	3.10	Sponsored Programs Specialist		12 0.70	24,007
3			3.10	[Spon Progr Specialist - Spons Programs 10-24380		12 [0.30]	[10,169]
3				[Total]		[1.00]	[34,176]
4		Mateja, Sara	3.10	Institutional Review Board Coordinator		10 0.10	2,907
4			3.10	[Inst Review Board - Spons Programs 10-243800]		10 [0.90]	[26,559]
4				[Total]		[1.00]	[29,466]
1000		Salaries				2.02	65,293
2000		Employee Benefits					6,008
2005		Health Insurance Cost					5,689
2010		Retirement Plan Cost					7,929
9000		Transfers / Credits					(84,919)
Total Acct Expenses						2.02	-
Total for 10-243801 - Sponsored Programs - Indirect Cost						2.02	-
TOTAL STATE FUNDING						2.02	-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243902 - Center for Academic Advising -- AA						PROVOST / ACADEMIC AFFAIRS	
1		Marshall, Andrea	3.10	Coordinator Undergraduate Acad Advising	12	1.00	32,054
1			3.10	[Bridge Program Coordinator - RS 10-253950]		[0.00]	[2,000]
1				[Total]		[1.00]	[34,054]
751		Undesignated	10.00	Academic Advising Center			4,228
1000		Salaries				1.00	36,282
2000		Employee Benefits					3,311
2005		Health Insurance Cost					4,850
2010		Retirement Plan Cost					4,436
4000		Materials / Supplies					560
Total Acct Expenses						1.00	49,439
Total for 10-243902 - Center for Academic Advising -- AA						1.00	49,439
TOTAL STATE FUNDING						1.00	49,439

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243910 - Faculty Senate						PROVOST / ACADEMIC AFFAIRS	
1		Miller, Donna	4.20	Administrative Secretary III	G 9	16.18	872 0.53 14,109
1			4.20	[Admin Secr III - Prov / Acad Aff 10-263900]	G 9	16.18	763 [0.47] [12,345]
1				[Total]			[1.00] [26,454]
1000		Salaries				0.53	14,109
2000		Employee Benefits					1,301
2005		Health Insurance Cost					4,142
2010		Retirement Plan Cost					1,199
3000		Services					100
4000		Materials / Supplies					550
5000		Travel					787
Total Acct Expenses						0.53	22,188
Total for 10-243910 - Faculty Senate						0.53	22,188
TOTAL STATE FUNDING						0.53	22,188

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET			
10-243915 - Faculty & Program Develop							PROVOST / ACADEMIC AFFAIRS			
State Appropriation		Revenue Acct 10-118010-0405					(77,935)			
Total Revenue							(77,935)			
1	Vacant	3.10	Instructional Development Coordinator		12	1.00	36,495			
2	Castleberry, Laura	4.20	Learning Systems Specialist		G 11	13.48	698	0.36	9,409	
2		4.20	[Learning Syst Spec - Blackboard 10-264629]		G 11	13.48	1,260	[0.64]	[16,983]	
2			[Total]				[1.00]		[26,392]	
1000	Salaries						1.36		45,904	
2000	Employee Benefits								4,221	
2005	Health Insurance Cost								3,804	
2010	Retirement Plan Cost								5,851	
3000	Services								13,275	
4000	Materials / Supplies								2,880	
5000	Travel								2,000	
Total Acct Expenses							1.36		77,935	
Total for 10-243915 - Faculty & Program Develop							TOTAL STATE FUNDING		1.36	-

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-253502 - Registrar						PROVOST / ACADEMIC AFFAIRS	
1	Kerr, Katherine	1.20 Registrar			12	1.00	62,221
2	Vacant	3.10 Associate Registrar			12	1.00	49,500
3	Husemann, Jennifer	3.10 Assistant Registrar / Credit Evaluation			12	1.00	36,431
4	Jackson, Kristina	3.10 Assistant Registrar / Registration			12	1.00	38,858
5	Tudor, Wendy	3.10 MAP / CAS Coordinator			12	1.00	31,809
6	Roberts, Tracy	3.10 Assistant Registrar / Research			12	1.00	37,312
7	Hutson, Sue Anne	4.20 Records Specialist	G 10	14.72	1,958	1.00	28,812
8	Youngblood, Mandy	4.20 Degree Clerk	G 9	10.39	1,958	1.00	20,341
9	Simpson, Leigh	4.20 Clerk III	G 9	9.60	1,958	1.00	18,806
10	Harper, Shara	4.20 Clerk III	G 9	9.95	1,958	1.00	19,483
11	Timmons, Rhonda	4.20 Registration Clerk	G 9	9.90	1,958	1.00	19,389
12	Yarbrough, Susan	4.20 Administrative Secretary II	G 8	10.97	1,958	1.00	21,486
13	McGlone, Bethany	4.20 MAP Clerk	G 9	9.60	1,958	1.00	18,806
14	Short, Meagan	4.20 NCAA Eligibility Specialist	G 12	12.10	1,958	1.00	23,690
500	Undesignated	8.00 Student Wages					51,708
700	Undesignated	11.00 Temporary Non-Exempt					12,339
1000	Salaries					14.00	490,991
2000	Employee Benefits						40,842
2005	Health Insurance Cost						57,653
2010	Retirement Plan Cost						49,968
3000	Services						31,275
4000	Materials / Supplies						35,852
5000	Travel						7,914
Total Acct Expenses						14.00	714,495
Total for 10-253502 - Registrar						14.00	714,495
TOTAL STATE FUNDING						14.00	714,495

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-253950 - Roads Scholars Program						PROVOST / ACADEMIC AFFAIRS	
1	Taffler, Robin	3.10	Coord, Roads Schlrs & Spec Projects		12	0.38	18,000
1		2.65	Position Deleted 2006-07			[0.00]	0
1			[Total]			[0.38]	[18,000]
2	Marshall, Andrea	3.10	Bridge Program Coordinator		12		2,000
2		3.10	[Crd Undgrd Acd Adv - Ctr Acd Adv 10-243902]		12	[1.00]	[32,054]
2			[Total]			[1.00]	[34,054]
750	Undesignated	10.00	Temp Exempt				8,000
1000	Salaries					0.38	28,000
2000	Employee Benefits						2,517
2005	Health Insurance Cost						1,045
2010	Retirement Plan Cost						2,768
4000	Materials / Supplies						3,135
5000	Travel						10,385
Total Acct Expenses						0.38	47,850
Total for 10-253950 - Roads Scholars Program						0.38	47,850
TOTAL STATE FUNDING						0.38	47,850

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-253970 - Graduate Recruitment						PROVOST / ACADEMIC AFFAIRS	
Tuition Discount		Revenue Acct 10-253970-0105					40,000
Total Revenue							40,000
2		Houston, Charles	3.10	Coord, Multicultural Rcrtmnt and Rtnrn	12	1.00	47,610
600		Undesignated	9.00	Graduate Assistants			31,000
650		Undesignated	9.00	Graduate Minority Fellowships			10,000
750		Undesignated	10.00	Temporary Exempt			12,000
1000		Salaries				1.00	100,610
2000		Employee Benefits					5,774
2005		Health Insurance Cost					2,750
2010		Retirement Plan Cost					6,589
3000		Services					50,000
4000		Materials / Supplies					10,000
5000		Travel					3,000
Total Acct Expenses						1.00	178,723
Total for 10-253970 - Graduate Recruitment						1.00	218,723
TOTAL STATE FUNDING						1.00	218,723

FY 2007-2008 Operating Budget

						FY 07-08	FY 07-08
ACCOUNT							
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212881 - Commonwealth Honors - Suppl Funding						PROVOST / ACADEMIC AFFAIRS	
3000		Services					50,000
Total Acct Expenses							50,000
Total for 10-212881 - Commonwealth Honors - Suppl Funding						TOTAL STATE FUNDING	50,000

FY 2007-2008 Operating Budget

ACCOUNT				FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE BUDGET
10-213604 - ESL Language Lab				PROVOST / ACADEMIC AFFAIRS		
Other Income		Revenue Acct 10-213604-0599				(3,500)
				Total Revenue		(3,500)
750	Undesignated	10.00	Temporary Exempt			2,000
1000	Salaries					2,000
2000	Employee Benefits					172
4000	Materials / Supplies					1,328
				Total Acct Expenses		3,500
Total for 10-213604 - ESL Language Lab				TOTAL STATE FUNDING		-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-213912 - Adjunct Salaries						PROVOST / ACADEMIC AFFAIRS	
300	Undesignated	12.00	Adjunct Salaries				81,000
1000	Salaries						81,000
2000	Employee Benefits						6,950
Total Acct Expenses							87,950
Total for 10-213912 - Adjunct Salaries						TOTAL STATE FUNDING	87,950

FY 2007-2008 Operating Budget

ACCOUNT					FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE
						BUDGET
10-213914 - Comm Across the Curric					PROVOST / ACADEMIC AFFAIRS	
750	Undesignated	10.00	Other Instruction			1,500
1000	Salaries					1,500
2000	Employee Benefits					129
4000	Materials / Supplies					500
5000	Travel					1,000
Total Acct Expenses						3,129
Total for 10-213914 - Comm Across the Curric					TOTAL STATE FUNDING	3,129

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-213920 - Instructional Support						PROVOST / ACADEMIC AFFAIRS	
750	Undesignated	10.00	Other Instruction				10,756
1000	Salaries						10,756
2000	Employee Benefits						923
7000	Capital						1,749
Total Acct Expenses							13,428
Total for 10-213920 - Instructional Support							TOTAL STATE FUNDING 13,428

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-213922 - Summer Programs						PROVOST / ACADEMIC AFFAIRS	
751	Undesignated	10.00	Temp Exempt / Spec Programs				26,139
1000	Salaries						26,139
2000	Employee Benefits						2,243
Total Acct Expenses							28,382
Total for 10-213922 - Summer Programs						TOTAL STATE FUNDING	28,382

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-213927 - Acad Accountability & Assess						PROVOST / ACADEMIC AFFAIRS	
3000		Services					40,000
4000		Materials / Supplies					2,000
Total Acct Expenses							42,000
Total for 10-213927 - Acad Accountability & Assess						TOTAL STATE FUNDING	42,000

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-213953 - J Stuart Fellowship							PROVOST / ACADEMIC AFFAIRS	
Tuition Discount		Revenue Acct 10-213953-0105					2,000	
Total Revenue							2,000	
6000		Scholarships					5,000	
Total Acct Expenses							5,000	
Total for 10-213953 - J Stuart Fellowship							TOTAL STATE FUNDING	
							7,000	

FY 2007-2008 Operating Budget

ACCOUNT					FY 07-08	FY 07-08		
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-213991 - Unallotted Academic					PROVOST / ACADEMIC AFFAIRS			
750	Undesignated	10.00	Temporary Exempt					2,171
1000	Salaries							2,171
2000	Employee Benefits							186
3000	Services							10,000
4000	Materials / Supplies							5,204
5000	Travel							5,000
6000	Scholarships							6,000
7000	Capital							52,342
Total Acct Expenses								80,903
Total for 10-213991 - Unallotted Academic					TOTAL STATE FUNDING			
								80,903

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-223200 - Inst Spon Res (CISR)						PROVOST / ACADEMIC AFFAIRS	
4000		Materials / Supplies					85,000
Total Acct Expenses							85,000
Total for 10-223200 - Inst Spon Res (CISR)							TOTAL STATE FUNDING 85,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243901 - Academic Council						PROVOST / ACADEMIC AFFAIRS	
700	Undesignated	11.00	Temp Help/Nonexempt/Overtime				2,150
1000	Salaries						2,150
2000	Employee Benefits						184
Total Acct Expenses							2,334
Total for 10-243901 - Academic Council						TOTAL STATE FUNDING	2,334

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243903 - Accreditations						PROVOST / ACADEMIC AFFAIRS	
3000		Services					20,000
4000		Materials / Supplies					5,000
5000		Travel					3,000
Total Acct Expenses							28,000
Total for 10-243903 - Accreditations						TOTAL STATE FUNDING	28,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243905 - Fac Recruit & Travel						PROVOST / ACADEMIC AFFAIRS	
3000		Services					25,000
4000		Materials / Supplies					4,800
5000		Travel					41,000
Total Acct Expenses							70,800
Total for 10-243905 - Fac Recruit & Travel						TOTAL STATE FUNDING	70,800

FY 2007-2008 Operating Budget

ACCOUNT				FY 07-08	FY 07-08		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243911 - Faculty Teaching Awards				PROVOST / ACADEMIC AFFAIRS			
401	Undesignated	10.00	Regents' Teaching Awards				6,000
402	Undesignated	10.00	Carman & Distinguished Professor Awards				2,000
1000	Salaries						8,000
2000	Employee Benefits						687
				Total Acct Expenses			8,687
Total for 10-243911 - Faculty Teaching Awards				TOTAL STATE FUNDING			8,687

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243912 - Special Programs						PROVOST / ACADEMIC AFFAIRS	
752	Undesignated	10.00	Temporary Exempt				1,800
1000	Salaries						1,800
2000	Employee Benefits						155
4000	Materials / Supplies						3,200
5000	Travel						5,800
Total Acct Expenses							10,955
Total for 10-243912 - Special Programs						TOTAL STATE FUNDING	10,955

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243916 - Faculty Development Mini-grants						PROVOST / ACADEMIC AFFAIRS	
3000		Services				1	
4000		Materials / Supplies					5,000
5000		Travel					51,933
Total Acct Expenses							56,934
Total for 10-243916 - Faculty Development Mini-grants						TOTAL STATE FUNDING	56,934

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243917 - Quality Enhancement Program						PROVOST / ACADEMIC AFFAIRS	
4000		Materials / Supplies					21,000
5000		Travel					4,000
Total Acct Expenses							25,000
Total for 10-243917 - Quality Enhancement Program						TOTAL STATE FUNDING	25,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-253510 - Touch Tone Registration						PROVOST / ACADEMIC AFFAIRS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(17,336)
Total Revenue							(17,336)
3000		Services					19,070
Total Acct Expenses							19,070
Total for 10-253510 - Touch Tone Registration						TOTAL STATE FUNDING	1,734

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-253910 - Catalogs & Bulletins							PROVOST / ACADEMIC AFFAIRS	
4000		Materials / Supplies						48,753
Total Acct Expenses								48,753
Total for 10-253910 - Catalogs & Bulletins							TOTAL STATE FUNDING	48,753

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-253920 - Commencement Expense						PROVOST / ACADEMIC AFFAIRS	
3000		Services					4,100
4000		Materials / Supplies					13,287
Total Acct Expenses							17,387
Total for 10-253920 - Commencement Expense						TOTAL STATE FUNDING	17,387

						FY 07-08	FY 07-08
ACCOUNT							
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET

PROVOST / ACADEMIC AFFAIRS

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TOTAL STATE FUNDING

1

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-283910 - Teacher Quality Institute - Scholarships							PROVOST / ACADEMIC AFFAIRS	
Tuition Discount		Revenue Acct 10-283910-0105					164,860	
Total Revenue							164,860	
Total Acct Expenses							-	
Total for 10-283910 - Teacher Quality Institute - Scholarships							164,860	
TOTAL STATE FUNDING							164,860	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-283911 - TQI - Schlrshps - Math & Sci Inst						PROVOST / ACADEMIC AFFAIRS	
Tuition Discount		Revenue Acct 10-283911-0105					40,090
Total Revenue							40,090
Total Acct Expenses							-
Total for 10-283911 - TQI - Schlrshps - Math & Sci Inst						TOTAL STATE FUNDING	
							40,090

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289013 - British Studies Waivers						PROVOST / ACADEMIC AFFAIRS	
Tuition Discount		Revenue Acct 10-289013-0105					16,567
Total Revenue							16,567
Total Acct Expenses							-
Total for 10-289013 - British Studies Waivers						TOTAL STATE FUNDING	16,567

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-242100 - Dean - Bus & Pub Affrs						BUSINESS & PUBLIC AFFAIRS	
Tuition Discount		Revenue Acct 10-242100-0105					5,000
Total Revenue							5,000
1	Todd, Timothy	1.30	Dean / Associate Professor		12	1.00	130,000
2	Muuka, Nkombo	1.31	Associate Dean / Professor		12	1.00	130,363
2		2.10	(Deleted 2007-08)			[0.00]	0
2		1.31	AACSB Coordinator		12		3,000
2		[Total]				[1.00]	[133,363]
3	Vacant	2.65	Lecturer / Business Academic Advisor				7,210
4	Strange, Sarah	4.20	Administrative Secretary III	G 9	11.10	1,958	1.00 21,735
5	McFadden, Martha	4.20	Accounts / Inventory Control Clerk	G 9	9.56	1,958	1.00 18,715
6	McCuan, LaDonna	3.10	Assistant to Dean / MBA Coordinator		12	1.00	52,695
7	Vacant	1.31	Assistant Dean		12	1.00	103,215
500	Undesignated	8.00	Student Wages				11,731
1000	Salaries					6.00	478,664
2000	Employee Benefits						42,757
2005	Health Insurance Cost						24,726
2010	Retirement Plan Cost						62,463
3000	Services						20,579
4000	Materials / Supplies						12,335
5000	Travel						5,186
Total Acct Expenses						6.00	646,710
Total for 10-242100 - Dean - Bus & Pub Affrs						6.00	651,710
TOTAL STATE FUNDING						6.00	651,710

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212110 - Accounting						BUSINESS & PUBLIC AFFAIRS	
1	Miller, Thomas	2.15	Professor		9	1.00	127,877
2	Tervo, Wayne	2.35	Assistant Professor		9	1.00	103,750
3	Driver, Betty	2.55	Senior Lecturer		9	0.50	32,661
4	Stambaugh, Clyde	2.15	Professor		9	1.00	120,778
4		2.15	Director, MPAC		9		2,371
4		[Total]				[1.00]	[123,149]
5	Carpenter, Floyd	2.15	Professor		9	1.00	100,840
6	Grossman, Amanda	2.35	Assistant Professor		9	0.50	51,250
6		2.35	[Asst Prof - TSM BPA 10-212180]		9	[0.50]	[51,250]
6		[Total]				[1.00]	[102,500]
7	Seay, Robert	2.15	Professor		9	0.75	86,824
7		2.15	[Prof - TSM BPA 10-212180]		9	[0.25]	[28,760]
7		[Total]				[1.00]	[115,584]
8	Chamberlain, Darnley	2.10	Chair / Professor		12	1.00	137,823
9	Hall, E Jane	2.55	Snr Lctr / Undgrd Bsn Coord / Advisor		12	0.50	35,756
10	Rudolph, Holly	2.25	Associate Professor		9	1.00	106,093
11	Faulkner, Nicole	4.20	Department Secretary II	G 7	10.08	1,958	19,744
12	Johnson, Leigh	2.35	Assistant Professor		9	1.00	69,353
13	Vacant	2.35	Assistant Professor		9	0.50	30,571
500	Undesignated	8.00	Student Wages				7,055
750	Undesignated	10.00	(Deleted 2007-08)				-
1000	Salaries					10.75	1,032,746
2000	Employee Benefits						93,664
2005	Health Insurance Cost						42,358
2010	Retirement Plan Cost						140,900
3000	Services						1,100
4000	Materials / Supplies						1,900
Total Acct Expenses						10.75	1,312,668
Total for 10-212110 - Accounting						10.75	1,312,668
TOTAL STATE FUNDING						10.75	1,312,668

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212120 - Computer Science & Info Sys						BUSINESS & PUBLIC AFFAIRS	
1	Batts, Jr., Robert	2.25	Technology Coordinator / Associate Professor		12	0.50	53,183
1		2.25	[Assoc Prof - TSM BPA 10-212180]		12	[0.50]	[53,182]
1			[Total]			[1.00]	[106,365]
2	Raj, Victor	2.20	Chair / Associate Professor		12	0.25	30,091
2		2.20	[Assoc Prof - TSM BPA 10-212180]		12	[0.75]	[89,590]
2		2.20	B&PA Advising Software Systems Support		12		1,035
2			[Total]			[1.00]	[120,716]
3	Lyle, III, William	2.35	Assistant Professor		9	0.75	60,538
3		2.35	[Asst Prof - TSM BPA 10-212180]		9	[0.25]	[20,180]
3			[Total]			[1.00]	[80,718]
4	Pilgrim, Robert	2.35	Assistant Professor		9	0.75	63,640
4		2.35	[Asst Prof - TSM BPA 10-212180]		9	[0.25]	[21,212]
4			[Total]			[1.00]	[84,852]
6	Singh, Meenu	2.25	Associate Professor		9	0.70	68,143
6		2.25	[Assoc Prof - TSM BPA 10-212180]		9	[0.30]	[31,288]
6			[Total]			[1.00]	[99,431]
8	Smith, Ramona	2.65	Lecturer		9	1.00	41,674
9	Sutrick, Kenneth	2.25	Associate Professor		9	1.00	83,484
10	Chen, Si	2.35	Assistant Professor		9	1.00	85,000
11	Wilson, Brenda	2.25	Associate Professor		9	1.00	83,775
12	Antony, Solomon	2.35	Assistant Professor		9	0.50	45,626
12		2.35	[Asst Prof - TSM BPA 10-212180]		9	[0.50]	[45,626]
12			[Total]			[1.00]	[91,252]
13	Bonk, Roberta	4.20	Department Secretary II	G 7	8.36	1,958	16,370
500	Undesignated	8.00	Student Wages				9,401
1000	Salaries					8.45	641,960
2000	Employee Benefits						57,876
2005	Health Insurance Cost						29,770
2010	Retirement Plan Cost						86,672
3000	Services						5,313
4000	Materials / Supplies						2,182
Total Acct Expenses						8.45	823,773

ACCOUNT					FY 07-08	
LINE ITEM					FTE	BUDGET
Total for 10-212120 - Computer Science & Info Sys					8.45	823,773
TOTAL STATE FUNDING						

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212122 - B&PA Computer Lab / Busn Acad Advising							BUSINESS & PUBLIC AFFAIRS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130						(10,000)
Course Fee		Revenue Acct 10-212122-0200						(20,000)
Total Revenue								(30,000)
1		Shelton, Rita	4.20	Lab Coordinator / Secretary	G 8	14.27	1,958	1.00 27,945
2		Johnsonius, Linda	2.65	Lecturer / Business Academic Advisor			12	1.00 43,666
500		Undesignated	8.00	Student Wages				3,629
1000		Salaries					2.00	75,240
2000		Employee Benefits						6,614
2005		Health Insurance Cost						10,513
2010		Retirement Plan Cost						8,418
3000		Services						1,039
4000		Materials / Supplies						18,803
7000		Capital						10,000
Total Acct Expenses							2.00	130,627
Total for 10-212122 - B&PA Computer Lab / Busn Acad Advising							2.00	100,627
TOTAL STATE FUNDING							2.00	100,627

ACCOUNT					FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212130 - Economics & Finance				BUSINESS & PUBLIC AFFAIRS			
1	Mathis, Gilbert	2.15	Professor Emeritus		9	0.50	52,136
2	Hassan, Seid	2.15	Professor		9	1.00	85,929
2		2.15	Editor - Journal of B&PA		12		2,322
2			[Total]			[1.00]	[88,251]
3	Brown, Barry	2.55	Senior Lecturer		9	1.00	57,594
4	Durr, David	2.15	Professor / Endowed Chair		9	0.64	83,634
4		2.15	[AJ Baurenfeind Endowed Chair - MSU Fdn RUETF		9	[0.36]	[44,612]
4			[Total]			[1.00]	[128,246]
5	Guin, Larry	2.15	Professor		9	0.75	85,965
5		2.15	[Prof - TSM BPA 10-212180]		9	[0.25]	[28,927]
5			[Total]			[1.00]	[114,892]
6	Milkman, Martin	2.15	Professor [Sabb. 1-01-08 / 5-15-08]		9	0.50	47,841
6		2.15	[Prof - TSM BPA 10-212180]		9	[0.50]	[47,877]
6		2.15	Director for MS Economics		9		2,259
6			[Total]			[1.00]	[97,977]
7	McCoy, James	2.15	Distinguished Professor		9	0.13	20,068
7		2.15	[Dist Prof - TSM BPA 10-212180]		9	[0.37]	[57,122]
7		1.12	[Associate Provost - Provost 10-263900]		9	[0.50]	[77,140]
7			[Total]			[1.00]	[154,330]
8	Eaton, David	2.15	Professor		9	1.00	85,707
9	Brasfield, David	2.10	Chair / Professor		12	1.00	95,833
10	Blaylock, Charles	2.35	Assistant Professor		9	0.75	63,505
10		2.35	[Asst Prof - TSM BPA 10-212180]		9	[0.25]	[21,168]
10			[Total]			[1.00]	[84,673]
11	Lacewell, Stephen	2.25	Associate Professor		9	0.90	93,380
11		2.25	[Dir Ctr of Banking & Finance - MSUF 91-542104]		9	[0.10]	[10,160]
11			[Total]			[1.00]	[103,540]
12	Hopkins, Linda	4.20	Department Secretary II	G 7	8.69	1,958	17,007
13	Shideler, David	2.35	Asst Prof / Dir Bur Busn & Econ Research		9	0.82	48,553
13		2.35	[Asst Prof/Dir Br B&E - TSM BPA 10-212180]		9	[0.18]	[15,754]
13			[Total]			[1.00]	[64,307]
14	Harrison, Dannie	2.15	Prof Emeritus / Hutchens Dist Prof		9	0.50	62,667
14		2.15	[Deleted 2007-08]			[0.00]	0
14			[Total]			[0.50]	[62,667]
15	Reed, Mary	2.65	Lecturer		9	1.00	40,239

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08	
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
500	Undesignated	8.00	Student Wages					6,961
1000	Salaries						11.49	951,600
2000	Employee Benefits							86,325
2005	Health Insurance Cost							54,569
2010	Retirement Plan Cost							129,831
3000	Services							1,200
4000	Materials / Supplies							3,685
Total Acct Expenses							11.49	1,227,210
Total for 10-212130 - Economics & Finance				TOTAL STATE FUNDING			11.49	1,227,210

ACCOUNT					FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212140 - Mgt, Mktg & Busn Admin					BUSINESS & PUBLIC AFFAIRS		
1		Mangold, Glynn	2.15	Professor		9 0.75	78,387
1			2.15	[Professor - TSM BPA 10-212180]		9 [0.25]	[26,129]
1				[Total]		[1.00]	[104,516]
2		Martin, David	2.25	Associate Professor		9 0.50	43,750
2			2.25	[Assoc Prof - TSM BPA 10-212180]		9 [0.50]	[43,750]
2				[Total]		[1.00]	[87,500]
3		Niffenegger, Phillip	2.15	Professor Emeritus		9 0.50	49,922
4		Schoenfeldt, Roger	2.15	Professor Emeritus		9 0.50	59,754
5		Dublin, Steve	2.55	Senior Lecturer		9 0.75	32,221
5			2.55	[Sr Lect - TSM BPA 10-212180]		9 [0.25]	[10,740]
5				[Total]		[1.00]	[42,961]
6		Busija, Edith	2.35	Assistant Professor		9 1.00	85,000
7		Miller, Fred	2.15	Professor		9 0.50	47,948
7			2.15	[Professor - TSM BPA 10-212180]		9 [0.50]	[53,899]
7			3.10	[Coord Regensburg Prog - IIS 10-213600]		12 [0.00]	[6,892]
7				[Total]		[1.00]	[108,739]
8		Vacant	2.35	(Transferred to 10-242100-1000 (014)			-
9		McNeely, Samuel	2.55	Senior Lecturer		9 1.00	64,011
10		Miles, Sandra	2.15	Professor		9 0.70	66,228
11		McNeely, Bonnie	2.25	Associate Professor		9 1.00	88,629
12		Lanier, Michael	2.55	Senior Lecturer		9 1.00	73,588
13		Vacant	2.10	(Transferred to 10-242100-1000 (002)			-
13			1.31	(Deleted 2007-08)		[0.00]	[129,738]
13				[Total]		[0.00]	[129,738]
14		Seaton, Jeff	2.35	Assistant Professor		9 1.00	84,250
15		Nesbitt, Debbie	4.20	Department Secretary II	G 7 11.35	1,958 1.00	22,229
16		Sheets, Brenda	2.35	Assistant Professor		9 1.00	54,683
17		Nichols, Patsy	2.15	Professor		9 1.00	89,025
18		Alderdice, Nancy	2.35	Assistant Professor		9 1.00	55,858
19		Hendon, Elizabeth	2.55	Senior Lecturer		9 1.00	46,581
20		Johnston, Timothy	2.35	Assistant Professor		9 1.00	100,000
21		Holmes, Terence	2.20	Interim Chair / Associate Professor		12 0.50	51,830
21			2.25	[Assoc Prof - TSM BPA 10-212180]		12 [0.50]	[51,830]
21				[Total]		[1.00]	[103,660]
500		Undesignated	8.00	Student Wages			8,301

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM		EEO	TITLE	GRADE	RATE TERM	FTE	BUDGET
750	Undesignated	10.00	Temporary Exempt				25,523
1000	Salaries					15.70	1,227,718
2000	Employee Benefits						111,330
2005	Health Insurance Cost						61,080
2010	Retirement Plan Cost						164,047
3000	Services						2,184
4000	Materials / Supplies						3,105
Total Acct Expenses						15.70	1,569,464
Total for 10-212140 - Mgt, Mktg & Busn Admin						15.70	1,569,464
TOTAL STATE FUNDING						15.70	1,569,464

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212146 - TSM/BPA Web Program Operations						BUSINESS & PUBLIC AFFAIRS	
Course Fee		Revenue Acct 10-212146-0200					(19,800)
Total Revenue							(19,800)
1		Keller, R Heath	2.65	BPA/TSMOn-LineProgDir/Lect [LWOP 7-07 / 6-08]	12	1.00	56,324
2		Schooley, Philip	3.10	TSM On-line Advisor	12	0.75	21,940
2			3.10	[TSM On-Line Adv - TSM SET 10-212380]	12	[0.25]	[4,817]
2				[Total]		[1.00]	[26,757]
3		Vacant	4.20	Records Clerk		0.25	5,070
4		Simonavice, Christopher	5.20	Network Tech / Teleconf Ctr Coord	G 12	17.80	979
4			5.20	[Ntwrk Tchn/Tlcnf Ctr Crd - Dstnc Lm 10-212820]	G 12	17.80	979
4				[Total]		[1.00]	[34,850]
1000		Salaries				2.50	100,759
2000		Employee Benefits					9,244
2005		Health Insurance Cost					9,114
2010		Retirement Plan Cost					13,945
3000		Services					113,970
4000		Materials / Supplies					12,675
Total Acct Expenses						2.50	259,707
Total for 10-212146 - TSM/BPA Web Program Operations						2.50	239,907
TOTAL STATE FUNDING						2.50	239,907

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212150 - Journalism & Mass Comm						BUSINESS & PUBLIC AFFAIRS	
1	Scafella, Jeanne	2.15	Professor			9 1.00	77,599
2	McGaughey, Robert	2.15	Professor Emeritus			9 0.33	30,736
3	Haney, Roger	2.15	Professor Emeritus			9 0.50	38,856
4	Lochte, Robert	2.10	Interim Chair / Professor			12 1.00	84,360
5	White, H. Allen	2.15	Professor [LWOP 8-15-07 / 5-15-08]			9 1.00	80,060
6	Landini, Ann	2.25	Associate Professor			9 1.00	63,624
6		2.25	[Residential College Head 10-303040]			9 [0.00]	[5,531]
6			[Total]				[1.00] [69,155]
7	Dillon, John	2.15	Professor			9 1.00	65,169
8	Wall, Celia	2.25	Assoc Prof [Sabb. 1-01-08 / 5-15-08]			9 1.00	59,994
10	McKeel, William	2.65	Operations Manager - TV / Lecturer			12 1.00	36,957
11	Hedges, Joe	2.65	Publications Advisor / Lecturer			9 1.00	56,006
12	Orvino, Robin	2.65	Lecturer			9 1.00	43,962
14	Welsch, F Gilland	2.55	Senior Lecturer			9 1.00	46,611
15	Herndon, Orville	5.10	Publications Systems Manager			12 1.00	41,969
16	Hale, Marion	4.20	Department Secretary II	G 7	11.18	1,958 1.00	21,883
17	Vacant	4.20	Department Secretary I	G 6	7.96	1,958 1.00	15,593
18	Valentine, Robert	2.55	Senior Lecturer			9 0.50	29,071
18		2.55	[Senior Lecturer-Theatre 10-212570]			9 [0.50]	[25,332]
18		2.55	(Deleted 2007-08)				[0.00] 0
18			[Total]				[1.00] [54,403]
19	Owens, Debbie	2.25	Associate Professor			9 0.50	32,255
19		2.25	{Assoc Prof - TSM Brdcst Media 10-215605}			9 [0.50]	[32,754]
19			[Total]				[1.00] [65,009]
500	Undesignated	8.00	Student Wages				2,108
750	Undesignated	10.00	Temporary Exempt				27,623
1000	Salaries					14.83	854,436
2000	Employee Benefits						77,872
2005	Health Insurance Cost						52,404
2010	Retirement Plan Cost						112,137
3000	Services						853
4000	Materials / Supplies						1,337
Total Acct Expenses						14.83	1,099,039

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
Total for 10-212150 - Journalism & Mass Comm							14.83	1,099,039
TOTAL STATE FUNDING								

ACCOUNT					FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212155 - Organizational Comm							BUSINESS & PUBLIC AFFAIRS
1	Cox, Stephen	2.20	Chair / Associate Professor		12	1.00	80,469
2	Booth, James	2.15	Regents Professor Emeritus		9	0.50	59,665
3	Vacant	2.35	Assistant Professor		9	1.00	48,492
4	Tillson, Lou	2.15	Professor		9	1.00	66,255
5	Gesler, David	2.35	Assistant Professor		9	1.00	47,277
6	Bokeno, R. Michael	2.25	Associate Professor		9	1.00	59,648
7	Brewer, Edward	2.25	Associate Professor		9	1.00	59,240
7		2.25	[Residential College Head 10-303040]		9	[0.00]	[6,000]
7			[Total]			[1.00]	[65,240]
8	Coleman, Crystal	2.55	Senior Lecturer / Director of Forensics		9	1.00	53,042
9	Williams, Jenilee	4.20	Department Secretary II	G 7	9.64	1,958	18,880
10	Duffy, Camisha	2.65	Lecturer		9		5,175
10		3.10	[Compliance Coordinator - EOO 10-261610]		12	[1.00]	[46,308]
10			[Total]			[1.00]	[51,483]
11	Vacant	2.55	Senior Lecturer		9	1.00	47,074
12	Vacant	2.65	Lecturer		9	1.00	42,531
500	Undesignated	8.00	Student Wages				4,764
750	Undesignated	10.00	Temporary Exempt				13,423
1000	Salaries					10.50	605,935
2000	Employee Benefits						54,987
2005	Health Insurance Cost						39,962
2010	Retirement Plan Cost						80,336
3000	Services						963
4000	Materials / Supplies						7,461
5000	Travel						1,000
Total Acct Expenses						10.50	790,644
Total for 10-212155 - Organizational Comm						10.50	790,644
TOTAL STATE FUNDING						10.50	790,644

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212157 - Org Comm ITV Program						BUSINESS & PUBLIC AFFAIRS	
1	Vacant	2.35 Assistant Professor			9	1.00	60,000
2	Vacant	3.10 Off Campus Programs Director			12	0.20	10,000
3	Vacant	3.10 Marketing Position			12	0.20	6,000
1000	Salaries					1.40	76,000
2000	Employee Benefits						6,957
2005	Health Insurance Cost						3,850
2010	Retirement Plan Cost						10,518
3000	Services						8,000
4000	Materials / Supplies						1,000
5000	Travel						5,000
7000	Capital						2,000
Total Acct Expenses						1.40	113,325
Total for 10-212157 - Org Comm ITV Program						1.40	113,325
TOTAL STATE FUNDING						1.40	113,325

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212174 - Green River Area MBA						BUSINESS & PUBLIC AFFAIRS	
1		Johnson, Mickey	3.10	Coordinator Greenriver Area MBA	12	0.12	13,556
1000		Salaries				0.12	13,556
2000		Employee Benefits					1,236
2005		Health Insurance Cost					582
2010		Retirement Plan Cost					1,876
3000		Services					1,576
4000		Materials / Supplies					250
Total Acct Expenses						0.12	19,076
Total for 10-212174 - Green River Area MBA						0.12	19,076
TOTAL STATE FUNDING						0.12	19,076

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212180 - Telecomm Syst Mgmt - BPA						BUSINESS & PUBLIC AFFAIRS	
State Appropriation		Revenue Acct 10-118010-0405				(473,880)	
Total Revenue						(473,880)	
1	Guin, Larry	2.15	Professor		9	0.25	28,927
1		2.15	[Professor - Econ & Fin 10-212130]		9	[0.75]	[85,965]
1			[Total]			[1.00]	[114,892]
2	Badasyan, Narine	2.35	Assistant Professor		9	1.00	65,568
3	Bowman, Michael	2.35	Assistant Professor		9	1.00	93,384
4	Batts, Jr., Robert	2.25	Associate Professor		12	0.50	53,182
4		2.25	[Assoc Prof - Compt Sci 10-212120]		12	[0.50]	[53,183]
4			[Total]			[1.00]	[106,365]
5	Raj, Victor	2.25	Associate Professor		12	0.75	89,590
5		2.20	[Chair / Assoc Prof - Compt Sci 10-212120]		12	[0.25]	[30,091]
5		2.20	[B&PA Adv Software Syst Spprt 10-212120]		12	[0.00]	[1,035]
5			[Total]			[1.00]	[120,716]
6	Martin, David	2.25	Associate Professor		9	0.50	43,750
6		2.25	[Assoc Prof - Mgt, Mrktng & BA 10-212140]		9	[0.50]	[43,750]
6			[Total]			[1.00]	[87,500]
7	Pilgrim, Robert	2.35	Assistant Professor		9	0.25	21,212
7		2.35	[Asst Prof - Compt Sci 10-212120]		9	[0.75]	[63,640]
7			[Total]			[1.00]	[84,852]
8	McCoy, James	2.15	Distinguished Professor		9	0.37	57,122
8		2.15	[Dist Prof - Econ & Fin 10-212130]		9	[0.13]	[20,068]
8		1.12	[Assoc Provost - Provost 10-263900]		9	[0.50]	[77,140]
8			[Total]			[1.00]	[154,330]
9	Lyle III, Willilam	2.35	Assistant Professor		9	0.25	20,180
9		2.35	[Asst Prof - Compt Sci 10-212120]		9	[0.75]	[60,538]
9			[Total]			[1.00]	[80,718]
10	Miller, Fred	2.15	Professor		9	0.50	53,899
10		2.15	[Prof - Mgt, Mktg & Bus Admin 10-212140]		9	[0.50]	[47,948]
10		3.10	[Coord Regensburg Prog - IIS 10-213600]		12	[0.00]	[6,892]
10			[Total]			[1.00]	[108,739]
11	Milkman, Martin	2.15	Professor [Sabb. 1-01-08 / 5-15-08]		9	0.50	47,841
11		2.15	[Prof - Econ & Fin 10-212130]		9	[0.50]	[47,877]
11		2.15	[Director for MS Economics]			[0.00]	[2,259]

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
11		[Total]				[1.00]	[97,977]	
12	Vacant	4.20 College BPA TSM Budget Coordinator	G 9	17.04	133	0.07	2,266	
14	Grossman, Amanda	2.35 Assistant Professor			9	0.50	51,250	
14		2.35 [Asst Prof - Accounting 10-212110]			9	[0.50]	[51,250]	
14		[Total]				[1.00]	[102,500]	
15	Seay, Robert	2.15 Professor			9	0.25	28,760	
15		2.15 [Prof - Accounting 10-212110]			9	[0.75]	[86,824]	
15		[Total]				[1.00]	[115,584]	
16	Blaylock, Charles	2.35 Assistant Professor			9	0.25	21,168	
16		2.35 [Asst Prof - Econ & Fin 10-212130]			9	[0.75]	[63,505]	
16		[Total]				[1.00]	[84,673]	
17	Dublin, Steve	2.55 Senior Lecturer			9	0.25	10,740	
17		2.55 [Senior Lecturer - Mgt, Mrkt & BA 10-212140]			9	[0.75]	[32,221]	
17		[Total]				[1.00]	[42,961]	
18	Holmes, Terence	2.25 Associate Professor			12	0.50	51,830	
18		2.20 [Int Chair / Assoc Prof - Mgt & Mkt 10-212140]			12	[0.50]	[51,830]	
18		[Total]				[1.00]	[103,660]	
19	Rice, George	2.35 Visiting Assistant Professor			9	1.00	68,847	
19		2.35 TSM Graduate Director			12		2,070	
19		[Total]				[1.00]	[70,917]	
20	Singh, Meenu	2.25 Associate Professor			9	0.30	31,288	
20		2.25 [Assoc Prof - CSIS 10-212120]			9	[0.70]	[68,143]	
20		[Total]				[1.00]	[99,431]	
21	Shideler, David	2.35 Asst Prof / Dir Bur Busn & Econ Research			9	0.18	15,754	
21		2.35 [Asst Prof / Dir BBER - Eco & Fin 10-212130]			9	[0.82]	[48,553]	
21		[Total]				[1.00]	[64,307]	
23	Antony, Solomon	2.35 Assistant Professor			9	0.50	45,626	
23		2.35 [Asst Prof - CSIS 10-212120]			9	[0.50]	[45,626]	
23		[Total]				[1.00]	[91,252]	
24	Mangold, Glynn	2.15 Professor			9	0.25	26,129	
24		2.15 [Prof - Mgt, Mktg & Bus Admin 10-212140]			9	[0.75]	[78,387]	
24		[Total]				[1.00]	[104,516]	
750	Undesignated	10.00 Temporary Exempt					384	
1000	Salaries					9.92	930,767	
2000	Employee Benefits						84,938	
2005	Health Insurance Cost						44,981	
2010	Retirement Plan Cost						128,642	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
4000		Materials / Supplies					11,012
5000		Travel					1,605
7000		Capital					8,560
Total Acct Expenses						9.92	1,210,505
Total for 10-212180 - Telecomm Syst Mgmt - BPA						9.92	736,625
TOTAL STATE FUNDING							

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212100 - B & PA - Other Instr						BUSINESS & PUBLIC AFFAIRS	
300	Undesignated	12.00	Adjuncts				2,352
600	Undesignated	9.00	Graduate Assistants				63,200
751	Undesignated	10.00	Temp Ex/Degree Compl				2,936
752	Undesignated	10.00	Temp Ex/Other Instr				10,833
1000	Salaries						79,321
2000	Employee Benefits						1,972
Total Acct Expenses							81,293
Total for 10-212100 - B & PA - Other Instr						TOTAL STATE FUNDING	81,293

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212153 - Journalism Computer Lab						BUSINESS & PUBLIC AFFAIRS	
Course Fee		Revenue Acct 10-212153-0200					(9,350)
Total Revenue							(9,350)
7000		Capital					9,350
Total Acct Expenses							9,350
Total for 10-212153 - Journalism Computer Lab						TOTAL STATE FUNDING	
							-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212170 - MBA Program						BUSINESS & PUBLIC AFFAIRS	
3000		Services					2,000
4000		Materials / Supplies					2,650
5000		Travel					1,000
Total Acct Expenses							5,650
Total for 10-212170 - MBA Program						TOTAL STATE FUNDING	5,650

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212173 - Cyprus MBA Program							BUSINESS & PUBLIC AFFAIRS	
3000		Services					8,000	
Total Acct Expenses							8,000	
Total for 10-212173 - Cyprus MBA Program							TOTAL STATE FUNDING	
							8,000	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-232136 - SBDC 06-07						BUSINESS & PUBLIC AFFAIRS	
Total Acct Expenses							-
Total for 10-232136 - SBDC 06-07						TOTAL STATE FUNDING	-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-232137 - SBDC 07-08						BUSINESS & PUBLIC AFFAIRS	
3000		Services					95,000
Total Acct Expenses							95,000
Total for 10-232137 - SBDC 07-08						TOTAL STATE FUNDING	95,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-252150 - MSU News - Self Funded						BUSINESS & PUBLIC AFFAIRS	
Advertising		Revenue Acct 10-252150-0505					(51,968)
Total Revenue							(51,968)
500	Undesignated	8.00 Student Wages					38,653
1000	Salaries						38,653
2000	Employee Benefits						359
3000	Services						8,230
4000	Materials / Supplies						3,326
5000	Travel						1,400
Total Acct Expenses							51,968
Total for 10-252150 - MSU News - Self Funded						TOTAL STATE FUNDING	
							-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-252151 - MSU News - State Funded							BUSINESS & PUBLIC AFFAIRS	
3000		Services					2,000	
4000		Materials / Supplies					26,614	
Total Acct Expenses							28,614	
Total for 10-252151 - MSU News - State Funded							TOTAL STATE FUNDING	28,614

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-252156 - Shield						BUSINESS & PUBLIC AFFAIRS	
Taxable Sale		Revenue Acct 10-252156-0640					(20,170)
Total Revenue							(20,170)
500	Undesignated	8.00	Student Wages				15,907
700	Undesignated	11.00	Temp Nonex/Extra Hlp				4,000
1000	Salaries						19,907
2000	Employee Benefits						491
3000	Services						1,396
Total Acct Expenses							21,794
Total for 10-252156 - Shield						TOTAL STATE FUNDING	1,624



FY 2007-2008 Operating Budget

ACCOUNT				FY 07-08		FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-242400 - Dean - Education						EDUCATION	
1		Wall Jr, Bobby	1.30	Dean / Assistant Professor	12	1.00	114,510
2		Hooks, Janice	1.31	Assistant Dean	12	0.50	47,270
3		Vacant	2.65	Dir of School Services & Research / Lecturer	12	1.00	62,040
4		Futrell, Penny	4.20	Administrative Secretary III	G 9	9.84 2,088	1.00 20,545
5		Adams, Bonnie	4.20	Administrative Secretary III	G 9	15.63 2,088	1.00 32,644
6		Campoy, Renee	1.31	Interim Assistant Dean	12	0.50	39,981
6			2.15	[Professor - ESLC 10-212460]	9	[0.50]	[39,981]
6				[Total]		[1.00]	[79,962]
500		Undesignated	8.00	Student Wages			10,982
750		Undesignated	10.00	Temporary Exempt			6,181
1000		Salaries				5.00	334,153
2000		Employee Benefits					29,620
2005		Health Insurance Cost					21,324
2010		Retirement Plan Cost					41,030
3000		Services					8,090
4000		Materials / Supplies					13,640
5000		Travel					3,833
7000		Capital					50
Total Acct Expenses						5.00	451,740
Total for 10-242400 - Dean - Education						5.00	451,740
TOTAL STATE FUNDING						5.00	451,740

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212404 - Ctr for Educ Fin & Law						EDUCATION	
1		Lyons, Robert	2.25	Director - Ctr for Educ Finance & Law	9	0.50	32,462
1			2.25	[Assoc Prof - Ed Stds, Ldrshp & Cnsing 10-212460]	9	[0.50]	[37,290]
1				[Total]		[1.00]	[69,752]
1000		Salaries				0.50	32,462
2000		Employee Benefits					2,968
2005		Health Insurance Cost					3,974
2010		Retirement Plan Cost					4,493
3000		Services					500
Total Acct Expenses						0.50	44,397
Total for 10-212404 - Ctr for Educ Fin & Law						0.50	44,397
TOTAL STATE FUNDING						0.50	44,397

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212420 - Adolescent, Career & Spec Educ							EDUCATION	
1	Jacobs, Martin	2.15	Professor		9	1.00	74,635	
1		2.15	(Deleted)			[0.00]		0
1			[Total]			[1.00]		[74,635]
2	Warmack, Cathy	2.65	Lecturer		9	1.00	42,974	
3	Richerson, Virginia	2.10	Chair / Professor		12	1.00	101,369	
4	Vacant	2.35	Assistant Professor		9	1.00	45,314	
5	Purcell, Ken	2.25	Professor Emeritus		9	0.50	40,755	
6	Holliday, Dwight	2.35	Assistant Professor		9	1.00	47,449	
7	Lough, Maurice	2.15	Professor		9	1.00	71,992	
9	Vacant	2.35	Assistant Professor		9	1.00	45,000	
10	Koenecke, William	2.35	Assistant Professor		9	1.00	49,354	
11	DeBella, Joseph	2.35	Assistant Professor		9	1.00	50,005	
12	Doering, Natalie	2.35	Assistant Professor		9	1.00	46,139	
13	Sims, Raymond	2.65	Lecturer		9	0.50	22,041	
13		3.10	[Coord Minority Recruit & Retn 10-213905]		10	[0.50]		[21,821]
13			[Total]			[1.00]		[43,862]
14	Bealmear, Nancy	2.35	Assistant Professor		9	1.00	45,000	
15	Seiber, Patricia	2.65	Lecturer		9	1.00	40,000	
16	Washington, Barbara	2.35	Assistant Professor		9	1.00	50,000	
17	Umstead, Eric	2.35	Assistant Professor		9	1.00	56,827	
17		2.35	[Residential College Head - Rsdntl Clg 10-303040]			[0.00]		[5,810]
17			[Total]			[1.00]		[62,637]
18	Hall, Arlene	2.25	Associate Professor		9	1.00	58,491	
19	Payne, Judith	2.55	Senior Lecturer		9	1.00	61,292	
23	Owen, Brenda	4.20	Department Secretary II	G 7	9.35	1,958	1.00	18,308
24	Cottrell, June	4.20	Department Secretary II	G 7	9.92	1,958	1.00	19,426
500	Undesignated	8.00	Student Wages					17,745
600	Undesignated	9.00	Graduate Assistants					1,106
700	Undesignated	11.00	Temporary Non-Exempt					1,264
1000	Salaries					19.00		1,006,486
2000	Employee Benefits							90,605
2005	Health Insurance Cost							79,390
2010	Retirement Plan Cost							134,498
3000	Services							1,410

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
4000		Materials / Supplies					8,761
5000		Travel					7,332
Total Acct Expenses						19.00	1,328,482
Total for 10-212420 - Adolescent, Career & Spec Educ						19.00	1,328,482
TOTAL STATE FUNDING						19.00	1,328,482

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212440 - Early Childhood & Elem Educ							EDUCATION
1	Robertson, A Jo	2.20	Chair / Associate Professor		12	1.00	68,219
2	Vacant	2.35	Assistant Professor		9	1.00	45,000
4	Baust, Joseph	2.15	Professor		9	1.00	69,699
4		2.15	[Dir Env Educ Ctr 10-212450]		9	[0.00]	[2,376]
4			[Total]			[1.00]	[72,075]
5	Vacant	2.35	Assistant Professor		9	1.00	31,857
6	Higginson, Bonnie	2.15	Professor		9	1.00	89,393
6		2.15	[Residential College Head 10-303040]		9	[0.00]	[5,181]
6			[Total]			[1.00]	[94,574]
8	Niffenegger, Joann	2.65	Lecturer		9	1.00	46,391
9	Hansen, Jacqueline	2.25	Associate Professor		9	1.00	55,015
10	Vacant	2.35	Assistant Professor / Distinguished Practitioner		9	1.00	40,000
11	Gill, Sharon	2.15	Professor		9	1.00	62,396
12	Gierhart, Greg	2.65	Lecturer		9	1.00	44,926
13	Shatzer, Joyce	2.35	Assistant Professor		9	1.00	47,621
14	Islam, Chhanda	2.25	Associate Professor		9	1.00	58,339
15	Riley, Jeanetta	2.35	Assistant Professor		9	1.00	46,575
16	Koren, Johan	2.25	Associate Professor		9	1.00	52,317
17	Vacant	2.35	Assistant Professor		9	1.00	21,497
19	Strong, Nancy	4.20	Department Secretary II	G 7	9.75	1,958	1.00 19,089
500	Undesignated	8.00	Student Wages				13,299
1000	Salaries					16.00	811,633
2000	Employee Benefits						73,250
2005	Health Insurance Cost						58,276
2010	Retirement Plan Cost						109,472
3000	Services						1,042
4000	Materials / Supplies						8,263
5000	Travel						5,418
Total Acct Expenses						16.00	1,067,354
Total for 10-212440 - Early Childhood & Elem Educ						16.00	1,067,354
TOTAL STATE FUNDING						16.00	1,067,354

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212445 - Academic Outreach COE - AA						EDUCATION	
1		Vincent, Stacy	2.35	Visiting Assistant Professor	10	0.50	23,501
1			2.35	[Vstng Asst Prof - Acadm Otrch AGR 10-212225]	10	[0.50]	[23,500]
1				[Total]		[1.00]	[47,001]
1000		Salaries				0.50	23,501
2000		Employee Benefits					2,154
2005		Health Insurance Cost					1,409
2010		Retirement Plan Cost					3,253
3000		Services					2,756
Total Acct Expenses						0.50	33,073
Total for 10-212445 - Academic Outreach COE - AA						0.50	33,073
TOTAL STATE FUNDING						0.50	33,073

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212450 - Envir Educ Center							EDUCATION
1		Baust, Joseph	2.15	Director		9	2,376
1		2.15 [Prof - Early Childhood & Elem Educ 10-212440]				9 [1.00]	[69,699]
1		[Total]				[1.00]	[72,075]
1000		Salaries					2,376
2000		Employee Benefits					216
2010		Retirement Plan Cost					329
4000		Materials / Supplies					1,360
5000		Travel					1,000
Total Acct Expenses							5,281
Total for 10-212450 - Envir Educ Center							TOTAL STATE FUNDING
							5,281

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ACCOUNT					FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212460 - Educ Stds, Ldrshp & Counseling							EDUCATION
Course Fee		Revenue Acct 10-212460-0200					(1,200)
Total Revenue							(1,200)
1		Holcomb, Thomas	2.10	Chair / Professor	12	1.00	91,088
2		Bakes, Alan	2.35	Assistant Professor	9	1.00	49,158
3		Herr, Stephen	2.35	Assistant Professor	9	1.00	44,831
4		Vacant	2.35	Assistant Professor	9	1.00	56,325
5		Xu, Yuejin	2.35	Assistant Professor	9	1.00	43,000
6		Vacant	2.35	Assistant Professor	9	1.00	45,000
7		Vacant	2.25	Assistant Professor	9	1.00	45,000
8		Rose, Jack	2.15	Professor	9	1.00	89,270
9		Navan, Joy	2.25	Associate Professor	9	1.00	59,516
10		Murphy, Janis	2.25	Associate Professor	9	1.00	60,563
11		Campoy, Renee	2.15	Professor	9	0.50	39,981
11		1.31	[Interim Asst Dean of Education 10-242400]		12	[0.50]	[39,981]
11		[Total]				[1.00]	[79,962]
12		Yeatts, Mary Lou	2.25	Associate Professor	9	1.00	78,017
13		Flynn, Richard	2.35	Assistant Professor	9	1.00	72,259
14		Dunham, Mardis	2.15	Professor	9	1.00	73,191
15		Lyons, Robert	2.25	Associate Professor	9	0.50	37,290
15		2.25	[Dir - Ctr for Ed Fin & Law 10-212404]		9	[0.50]	[32,462]
15		[Total]				[1.00]	[69,752]
16		Kem, Virginia	2.25	Associate Professor / Advising Center	9	1.00	55,724
17		Matheny, Lisa	4.20	Department Secretary II	G 7	10.81 1,958	1.00 21,163
500		Undesignated	8.00	Student Wages			12,327
1000		Salaries				16.00	973,703
2000		Employee Benefits					88,058
2005		Health Insurance Cost					56,512
2010		Retirement Plan Cost					131,925
3000		Services					1,481
4000		Materials / Supplies					9,778
5000		Travel					9,600
Total Acct Expenses							16.00 1,271,057

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						FY 07-08	FY 07-08
ACCOUNT							
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
Total for 10-212460 - Educ Stds, Ldrshp & Counseling						16.00	1,269,857
TOTAL STATE FUNDING							

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212470 - KY Academy for Tech Educ						EDUCATION	
1		Nix, Brenda	1.20	Director		12 1.00	75,017
2		Mizell, Stephen	5.10	KATE Web Resources Coordinator		12 1.00	39,330
3		Rivera, Lora	4.20	Administrative Secretary II	G 8 9.28 2,088	1.00	19,374
4		Carter, Debbie	3.10	Instructional Dev Specialist		12 1.00	35,852
5		Sugg, Micah	5.10	KATE Technology Development Specialist		12 1.00	35,412
6		Rich, Eric	5.10	KATE Data Systems Administrator		12 1.00	36,221
7		Moyers, Jaime	3.10	Instructional Dev Specialist		12 1.00	34,155
500		Undesignated	8.00	Student Wages			17,763
1000		Salaries				7.00	293,124
2000		Employee Benefits					25,440
2005		Health Insurance Cost					21,550
2010		Retirement Plan Cost					33,250
3000		Services					21,851
4000		Materials / Supplies					52,752
5000		Travel					5,553
7000		Capital					13,482
Total Acct Expenses						7.00	467,002
Total for 10-212470 - KY Academy for Tech Educ						7.00	467,002
TOTAL STATE FUNDING						7.00	467,002

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212480 - Teacher Educ Svcs							EDUCATION	
Ed Student Teach Fee		Revenue Acct 10-212480-0217					(6,000)	
Total Revenue							(6,000)	
1		Walker, Alesa	2.65	Director / Lecturer	12	1.00	75,995	
2		Robertson, Jeanie	2.65	Coordinator of Student Teaching / Lecturer	12	1.00	51,395	
3		Brown, Audrey	2.65	Coordinator of Field Services / Lecturer	12	1.00	40,662	
4		Vacant	4.20	Administrative Secretary II	G 8	8.97 1,958	1.00	17,570
5		Padgett, Mamie	4.20	Department Secretary II	G 7	11.81 1,958	1.00	23,129
6		Clinton, Lacey	4.20	Administrative Secretary II	G 8	8.97 1,958	1.00	17,573
500		Undesignated	8.00	Student Wages				8,996
700		Undesignated	11.00	Temp Nonex/Bus Drvrs				9,019
750		Undesignated	10.00	Temp Ex/Coop Teachers				47,721
1000		Salaries				6.00	292,060	
2000		Employee Benefits					25,734	
2005		Health Insurance Cost					15,250	
2010		Retirement Plan Cost					28,212	
3000		Services					12,121	
4000		Materials / Supplies					3,751	
5000		Travel					15,255	
Total Acct Expenses							6.00	392,383
Total for 10-212480 - Teacher Educ Svcs							6.00	386,383
TOTAL STATE FUNDING							6.00	386,383

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-242430 - NCATE Re-Accreditation							EDUCATION	
1	Vacant	4.20 Administrative Secretary I	G 7	7.73	1,044	0.50	8,065	
1000	Salaries					0.50	8,065	
2000	Employee Benefits						751	
2005	Health Insurance Cost						1,375	
2010	Retirement Plan Cost						686	
4000	Materials / Supplies						1,955	
Total Acct Expenses						0.50	12,832	
Total for 10-242430 - NCATE Re-Accreditation						0.50	12,832	
						TOTAL STATE FUNDING		
						0.50	12,832	

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						FY 07-08	FY 07-08
ACCOUNT							
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
30-212840 - Early Childhood & Elem Educ						EDUCATION	
1		Gieselmann, Sharon	2.35	Assistant Professor		9	54,855
						1.00	54,855
1000		Salaries					5,021
2000		Employee Benefits					2,748
2005		Health Insurance Cost					7,592
2010		Retirement Plan Cost					
Total Acct Expenses						1.00	70,216
Total for 30-212840 - Early Childhood & Elem Educ						1.00	70,216
						TOTAL STATE FUNDING	70,216

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
40-212420 - Adolescent, Career & Spec Educ						EDUCATION	
1		Szczepanjak, Raymond	2.65	Lecturer	9	1.00	40,000
1000		Salaries				1.00	40,000
2000		Employee Benefits					3,671
2005		Health Insurance Cost					2,750
2010		Retirement Plan Cost					5,536
Total Acct Expenses						1.00	51,957
Total for 40-212420 - Adolescent, Career & Spec Educ						1.00	51,957
TOTAL STATE FUNDING						1.00	51,957

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
40-212820 - Adolescent, Career & Spec Educ							EDUCATION
1		Vacant	2.35	(Transferred to 40-212420-1000 (001))			-
Total Acct Expenses							-
Total for 40-212820 - Adolescent, Career & Spec Educ							TOTAL STATE FUNDING
							-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
40-212840 - Early Childhood & Elem Educ						EDUCATION	
1		Edington, Susan	2.55	Senior Lecturer	9	1.00	59,744
1000		Salaries				1.00	59,744
2000		Employee Benefits					5,466
2005		Health Insurance Cost					5,133
2010		Retirement Plan Cost					8,269
Total Acct Expenses						1.00	78,612
Total for 40-212840 - Early Childhood & Elem Educ						1.00	78,612
TOTAL STATE FUNDING						1.00	78,612

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
50-212420 - Adolescent, Career & Spec Educ						EDUCATION	
1		Matlock, Pam	2.65	Lecturer		9 1.00	46,683
1000		Salaries				1.00	46,683
2000		Employee Benefits					4,278
2010		Retirement Plan Cost					6,461
Total Acct Expenses						1.00	57,422
Total for 50-212420 - Adolescent, Career & Spec Educ						1.00	57,422
						TOTAL STATE FUNDING	57,422

FY 2007-2008 Operating Budget

ACCOUNT				FY 07-08	FY 07-08		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212400 - Educ - Other Instr							EDUCATION
300	Undesignated	12.00	Adjuncts				34,138
600	Undesignated	9.00	Graduate Assistants				53,935
750	Undesignated	10.00	Temp Ex/Res Stipends				94,410
751	Undesignated	10.00	Temp Ex/Other Instr				39,340
752	Undesignated	10.00	Degree Completion				4,000
1000	Salaries						225,823
2000	Employee Benefits						15,250
3000	Services						7,730
Total Acct Expenses							248,803
Total for 10-212400 - Educ - Other Instr							TOTAL STATE FUNDING
							248,803

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212408 - Assistive Technology Ctr							EDUCATION
500	Undesignated	8.00	Student Wages				15,214
1000	Salaries						15,214
2000	Employee Benefits						141
3000	Services						300
4000	Materials / Supplies						2,000
5000	Travel						450
Total Acct Expenses							18,105
Total for 10-212408 - Assistive Technology Ctr							TOTAL STATE FUNDING 18,105

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212485 - TES - Field Experiences							EDUCATION	
Course Fee		Revenue Acct 10-212485-0200					(17,040)	
Total Revenue							(17,040)	
700	Undesignated	11.00	Temp Non-Exempt / Bus Drivers				3,000	
1000	Salaries						3,000	
2000	Employee Benefits						258	
3000	Services						7,495	
4000	Materials / Supplies						400	
5000	Travel						5,887	
Total Acct Expenses							17,040	
Total for 10-212485 - TES - Field Experiences							TOTAL STATE FUNDING	
							-	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-242415 - COE Faculty Development						EDUCATION	
751	Undesignated	10.00	Temp Ex/Other Instr				773
1000	Salaries						773
2000	Employee Benefits						66
3000	Services						387
4000	Materials / Supplies						1,546
5000	Travel						5,025
Total Acct Expenses							7,797
Total for 10-242415 - COE Faculty Development						TOTAL STATE FUNDING	
							7,797

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-242440 - University of Redding / PhD Program						EDUCATION	
Course Fee		Revenue Acct 10-242440-0200					(20,000)
Total Revenue							(20,000)
750	Undesignated	10.00	Temporary Exempt				6,000
1000	Salaries						6,000
2000	Employee Benefits						515
4000	Materials / Supplies						1,485
7000	Capital						12,000
Total Acct Expenses							20,000
Total for 10-242440 - University of Redding / PhD Program						TOTAL STATE FUNDING	

FY 2007-2008 Operating Budget

ACCOUNT				FY 07-08		FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-242600 - Dean - Hlth Sci & Hmn Svcs			HEALTH SCIENCES & HUMAN SERVICES				
1		Broughton, James	1.30	Interim Dean / Professor		12 1.00	114,545
2		Holmes, Lolita	4.20	Administrative Secretary III	G 9	10.90 1,958 1.00	21,345
3		Barton, Betty	4.20	Administrative Secretary III	G 9	13.84 1,958 1.00	27,097
4		Levering, Cooper	3.10	College Technology Coordinator		12 1.00	38,174
5		Vacant	1.31	Assistant Dean		12 1.00	12,115
500		Undesignated	8.00	Student Wages			10,022
750		Undesignated	10.00	Temporary Exempt			13,601
1000		Salaries				5.00	236,899
2000		Employee Benefits					20,820
2005		Health Insurance Cost					21,215
2010		Retirement Plan Cost					24,892
3000		Services					10,611
4000		Materials / Supplies					7,497
5000		Travel					5,219
7000		Capital					3,262
Total Acct Expenses						5.00	330,415
Total for 10-242600 - Dean - Hlth Sci & Hmn Svcs						5.00	330,415
TOTAL STATE FUNDING						5.00	330,415

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212430 - American Humanities						HEALTH SCIENCES & HUMAN SERVICES	
1		Weis, Roger	1.20	Director / Professor	12	1.00	74,933
2		Vacant	4.20	Secretary	G 6	7.90 1,044	8,251
1000		Salaries				1.50	83,184
2000		Employee Benefits					7,614
2005		Health Insurance Cost					6,508
2010		Retirement Plan Cost					11,072
3000		Services					9,600
4000		Materials / Supplies					2,600
5000		Travel					4,280
Total Acct Expenses						1.50	124,858
Total for 10-212430 - American Humanities						1.50	124,858
TOTAL STATE FUNDING						1.50	124,858

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212602 - AHES						HEALTH SCIENCES & HUMAN SERVICES	
1		Hart, Sharon	3.10	Clinic Supervisor / Lecturer		10	1.00 56,669
1000		Salaries					1.00 56,669
2000		Employee Benefits					5,185
2005		Health Insurance Cost					4,850
2010		Retirement Plan Cost					7,843
3000		Services					760
Total Acct Expenses						1.00	75,307
Total for 10-212602 - AHES						1.00	75,307
TOTAL STATE FUNDING						1.00	75,307

ACCOUNT						FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212610 - Nursing			HEALTH SCIENCES & HUMAN SERVICES					
Course Fee		Revenue Acct 10-212610-0200					(4,050)	
						Total Revenue	(4,050)	
1	Vacant	2.15	Professor		9	1.00	88,349	
3	Manley, Dana	2.65	Lecturer		9	1.00	45,207	
4	Perlow, Michael	2.10	Interim Chair / Professor		12	1.00	95,000	
5	France, Nancey	2.15	Professor		9	1.00	80,900	
6	Kearney, Barbara	2.35	Assistant Professor		9	1.00	62,822	
7	Holcomb, Elizabeth	2.25	Associate Professor		9	1.00	76,822	
8	Griffith, Mary	2.65	Lecturer		9	1.00	49,192	
9	Garth, Katy	2.55	Senior Lecturer		9	1.00	47,973	
10	Vacant	2.25	Associate Professor		9	1.00	60,771	
11	Whiffen, Rebecca	2.65	Lecturer		9	1.00	45,405	
12	Myatt, Sharon	2.55	Senior Lecturer		9	1.00	54,053	
13	Byers, Dina	2.65	Lecturer		9	1.00	40,779	
14	Farrell, Kathleen	2.35	Assistant Professor		9	1.00	54,823	
15	Ridley, Renee	2.65	Lecturer		9	1.00	44,511	
16	Minor, Ann	2.65	Clinical Instructor		9	1.00	38,415	
17	Craig, Mary	4.20	Department Secretary II	G 7	10.06	1,958	1.00	19,704
300	Undesignated	12.00	Adjuncts					15,146
500	Undesignated	8.00	Student Wages					8,351
1000	Salaries					16.00		928,223
2000	Employee Benefits							84,169
2005	Health Insurance Cost							65,079
2010	Retirement Plan Cost							124,164
3000	Services							2,350
4000	Materials / Supplies							13,896
5000	Travel							9,700
						Total Acct Expenses	16.00	1,227,581
Total for 10-212610 - Nursing						TOTAL STATE FUNDING	16.00	1,223,531

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212616 - Rural Allied Health Nursing						HEALTH SCIENCES & HUMAN SERVICES	
1		Nygaard, Nancy	2.25	Associate Professor / Project Director		9	1.00 71,643
750		Undesignated	10.00	Temporary Exempt			5,715
1000		Salaries				1.00	77,358
2000		Employee Benefits					7,037
2005		Health Insurance Cost					2,748
2010		Retirement Plan Cost					9,915
4000		Materials / Supplies					1,909
5000		Travel					4,811
Total Acct Expenses						1.00	103,778
Total for 10-212616 - Rural Allied Health Nursing						1.00	103,778
TOTAL STATE FUNDING						1.00	103,778

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212620 - Occup Safety & Health							HEALTH SCIENCES & HUMAN SERVICES	
Course Fee		Revenue Acct 10-212620-0200					(2,550)	
Total Revenue							(2,550)	
1		Wortham, Tracey	2.25	Associate Professor		9 1.00	65,280	
2		Nichols, George	2.15	Professor		9 1.00	77,772	
3		Keller, Randal	2.25	Associate Professor		9 1.00	68,699	
4		Kraemer, David	2.30	Chair / Assistant Professor		12 1.00	94,117	
5		Purcell, Traci	2.65	Lecturer		9 1.00	42,641	
6		Atieh, Bassam	2.15	Professor		9 1.00	95,397	
7		Vacant	4.20	Department Secretary II	G 7	13.94 1,958 1.00	27,285	
9		Mason, Eileen	2.25	Associate Professor		9 1.00	67,101	
10		Begley, Thomas	2.25	Associate Professor		9 1.00	65,800	
12		Fender, David	2.25	Associate Professor		9 1.00	67,361	
300		Undesignated	12.00	Temp Ex/Adjuncts			5,570	
500		Undesignated	8.00	Student Wages			3,462	
1000		Salaries				10.00	680,485	
2000		Employee Benefits					61,889	
2005		Health Insurance Cost					40,330	
2010		Retirement Plan Cost					91,474	
3000		Services					3,160	
4000		Materials / Supplies					17,067	
5000		Travel					8,200	
Total Acct Expenses							10.00	902,605
Total for 10-212620 - Occup Safety & Health							10.00	900,055
TOTAL STATE FUNDING							10.00	900,055

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212630 - Social Wrk, CRJ, & GTY							HEALTH SCIENCES & HUMAN SERVICES	
1	Jones, Steven	2.20	Chair / Associate Professor			12	1.00	86,266
2	Vacant	2.15	Professor			9	0.25	10,953
4	Chavis, Llena	2.65	Lecturer			9	1.00	43,050
4		3.10	[CHA Counseling Director 10-212879]			12	[0.00]	[10,000]
4			[Total]				[1.00]	[53,050]
5	Vacant	2.35	Assistant Professor			9	1.00	55,000
6	Lucko, Paul	2.25	Associate Professor			9	1.00	57,878
6		2.25	[Residential College Head - AUX 10-303040]			9	[0.00]	[6,000]
6			[Total]				[1.00]	[63,878]
7	Pittman-Munke, Margaret	2.25	Associate Professor			9	1.00	66,933
8	Ferreira, Bertus	2.15	Professor			9	1.00	71,861
9	Chakradhar, Kala	2.35	Assistant Professor			9	1.00	51,066
10	Miller, Merry	2.55	Senior Lecturer			9	1.00	48,876
11	Wylie, Jeffrey	2.55	Senior Lecturer			9	1.00	46,063
12	Dean, Jodi	4.20	Department Secretary II	G 7	8.85	1,958	1.00	17,320
13	King, Mary	2.15	Professor / Director, CRJ			9	1.00	70,324
500	Undesignated	8.00	Student Wages					3,939
1000	Salaries						11.25	629,529
2000	Employee Benefits							57,291
2005	Health Insurance Cost							40,090
2010	Retirement Plan Cost							85,657
3000	Services							4,516
4000	Materials / Supplies							5,149
5000	Travel							9,746
Total Acct Expenses							11.25	831,978
Total for 10-212630 - Social Wrk, CRJ, & GTY							11.25	831,978
TOTAL STATE FUNDING							11.25	831,978

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212650 - Wellness & Therapeutic Sci			HEALTH SCIENCES & HUMAN SERVICES				
Course Fee		Revenue Acct 10-212650-0200					(1,975)
Scuba Fee		Revenue Acct 10-212650-0215					(12,000)
Towel Fee		Revenue Acct 10-212650-0218					(820)
Total Revenue							(14,795)
1	Vacant	2.15 Professor			9	1.00	1,000
2	Vacant	2.35 Assistant Professor			9	1.00	45,000
3	Miller, Creighton	2.15 Professor			9	1.00	65,331
4	Rice, Pamela	2.20 Interim Chair / Associate Professor			12	1.00	75,072
5	Dodd, Amelia	2.65 Lecturer / Wellness Coordinator			12	1.00	51,750
6	Hammons, Joann	2.15 Professor			9	1.00	75,724
7	Wiggins, Matthew	2.15 Professor			9	1.00	61,143
8	Erdmann, Jeremy	2.65 Lecturer			9	1.00	44,461
9	Rogers, Kelly	2.25 Associate Professor			9	1.00	54,303
10	Frame, Charles	2.25 Associate Professor			9	1.00	67,076
11	Timmons, Kathryn	2.35 Visiting Assistant Professor			9	1.00	57,601
12	Kleinhans, Kelly	2.65 Lecturer / Clinical Supervisor			12	1.00	51,711
13	Frederick, Eric	2.65 Lecturer			12	0.21	9,082
13		3.10 [Asst Athl Trainer - 10-251015]			12	[0.79]	[34,249]
13		[Total]				[1.00]	[43,331]
14	Lollar, Charles	2.65 Lecturer			12	0.25	11,917
14		3.10 [Head Athl Trainer - 10-251015]			12	[0.75]	[37,057]
14		[Total]				[1.00]	[48,974]
15	Vacant	2.65 Lecturer			9	1.00	1,000
16	Brown, Susan	2.65 Clinic Audiologist / Lecturer			12	1.00	56,208
17	Payne, Pearl	2.25 CDI Director / Associate Professor			12	1.00	91,105
18	Farren, Christina	4.20 Department Secretary II	G 7	8.27	1,958	1.00	16,196
19	Martin, Della	4.20 Department Secretary II	G 7	9.07	1,958	1.00	17,751
20	Blodgett, Elizabeth	2.15 Professor (Sabb. 8-15-07 / 12-31-07)			9	1.00	101,968
21	Crouch, Lori	2.65 Clinical Instructor			9	0.50	25,471
22	Schwepker, David	2.65 Lecturer			12	0.25	10,695
22		3.10 [Head Volleyball Coach 10-251075]			12	[0.75]	[34,416]
22		[Total]				[1.00]	[45,111]
23	Ellis, Catherine	2.65 Lecturer			12	0.25	8,562
23		3.10 [Asst Athl Trainer - 10-251015]			12	[0.75]	[25,684]

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	BUDGET
23			[Total]				[1.00] [34,246]
24	Brookhiser, Judy	2.25	Associate Professor			9 1.00	83,992
300	Undesignated	12.00	Adjuncts				6,000
500	Undesignated	8.00	Student Wages				14,046
600	Undesignated	9.00	Graduate Assistants				1,200
750	Undesignated	10.00	Temporary Exempt				2,689
1000	Salaries					20.46	1,108,054
2000	Employee Benefits						100,145
2005	Health Insurance Cost						81,993
2010	Retirement Plan Cost						144,702
3000	Services						2,333
3001	Services - Scuba						12,000
4000	Materials / Supplies						11,027
5000	Travel						7,705
7000	Capital						1,641
Total Acct Expenses						20.46	1,469,600
Total for 10-212650 - Wellness & Therapeutic Sci						20.46	1,454,805
TOTAL STATE FUNDING						20.46	1,454,805

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08		FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET		
10-242610 - Carr Health Center			HEALTH SCIENCES & HUMAN SERVICES						
Towel Fee		Revenue Acct 10-242610-0218					(5,000)		
Total Revenue							(5,000)		
1		Gowen, Glenn	2.65	Lecturer / Building Manager		12	1.00	34,610	
3		Vacant	7.20	Equipment Room Manager	G 6	11.54	1,912	1.00	22,070
4		Maxwell, George	7.20	Equipment Room Manager	G 6	8.33	1,912	1.00	15,936
5		Harrison, Dennis	7.20	Equipment Room Manager	G 6	8.50	1,912	1.00	16,248
500		Undesignated	8.00	Student Wages					14,095
1000		Salaries					4.00		102,959
2000		Employee Benefits							8,350
2005		Health Insurance Cost							16,010
2010		Retirement Plan Cost							9,402
4000		Materials / Supplies							10,820
Total Acct Expenses							4.00		147,541
Total for 10-242610 - Carr Health Center						TOTAL STATE FUNDING		4.00	142,541

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212600 - Hlth Sci & Human Svcs - Other Instr						HEALTH SCIENCES & HUMAN SERVICES	
300	Undesignated	12.00	Adjuncts				67,687
600	Undesignated	9.00	Graduate Assistants				30,000
750	Undesignated	10.00	Temporary Exempt				100
1000	Salaries						97,787
2000	Employee Benefits						6,095
4000	Materials / Supplies						18,200
5000	Travel						7,342
7000	Capital						15,000
Total Acct Expenses							144,424
Total for 10-212600 - Hlth Sci & Human Svcs - Other Instr						TOTAL STATE FUNDING	144,424

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212617 - Trover Clinic						HEALTH SCIENCES & HUMAN SERVICES	
3000		Services					25,000
Total Acct Expenses							25,000
Total for 10-212617 - Trover Clinic						TOTAL STATE FUNDING	25,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-232610 - Occup Safety & Hlth Trng Ctr						HEALTH SCIENCES & HUMAN SERVICES	
Sales & Services		Revenue Acct 10-232610-0699					(50,000)
Total Revenue							(50,000)
700	Undesignated	11.00	Temp Exempt/Non-Exempt				21,000
1000	Salaries						21,000
2000	Employee Benefits						1,802
3000	Services						8,000
4000	Materials / Supplies						16,698
5000	Travel						2,500
Total Acct Expenses							50,000
Total for 10-232610 - Occup Safety & Hlth Trng Ctr						TOTAL STATE FUNDING	
							-

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-232615 - Clinical Services			HEALTH SCIENCES & HUMAN SERVICES				
Sales & Services		Revenue Acct 10-232615-0699					(15,000)
Total Revenue							(15,000)
3000		Services					1,000
4000		Materials / Supplies					12,000
5000		Travel					2,000
Total Acct Expenses							15,000
Total for 10-232615 - Clinical Services			TOTAL STATE FUNDING				-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-242500 - Dean - Humanities & Fine Arts						HUMANITIES & FINE ARTS		
1	Brown III, Ogden	1.30	Dean / Associate Professor		12	1.00	113,850	
2	Vacant	1.31	Assistant Dean		12	0.50	1,000	
2		2.25	[Deleted 2007-08]			[0.00]	0	
2			[Total]			[0.50]	[1,000]	
4	Fortner, Sherry	4.20	Administrative Secretary II	G 8	13.72	1,958	1.00	26,873
5	Thompson, Linda	4.20	Administrative Secretary III	G 9	13.22	1,958	1.00	25,888
6	Vaughan, Marcia	3.10	Assistant to the Dean			12	1.00	65,306
7	Hutson, Joshua	5.20	Microcomputer Repair Technician I	G 11	13.29	1,958	1.00	26,023
8	McNeely, Timothy	5.10	College Technology Coordinator			12	1.00	44,301
500	Undesignated	8.00	Student Wages					16,461
1000	Salaries					6.50		319,702
2000	Employee Benefits							27,943
2005	Health Insurance Cost							28,534
2010	Retirement Plan Cost							35,395
3000	Services							19,367
4000	Materials / Supplies							11,491
5000	Travel							4,943
Total Acct Expenses						6.50		447,375
Total for 10-242500 - Dean - Humanities & Fine Arts							6.50	447,375
TOTAL STATE FUNDING								

FY 2007-2008 Operating Budget

ACCOUNT					FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212160 - Gov't, Law & Int'l Affairs							HUMANITIES & FINE ARTS
1		Umar, Farouk	2.10	Chair / Professor Emeritus	12	0.50	60,897
2		Rose, Winfield	2.15	Professor	9	1.00	83,577
3		Glover, Thomas	2.35	Assistant Professor	9	1.00	52,420
4		Wattier, Mark	2.15	Professor	9	1.00	74,742
5		Garfield, Gene	2.25	Professor Emeritus	9	0.50	44,512
6		Beck, Ann	2.25	Associate Professor	9	1.00	68,656
7		Clinger, James	2.35	Assistant Professor	9	1.00	58,985
7			2.35	Director MPA			2,340
7			[Total]			[1.00]	[61,325]
8		Battle, Martin	2.35	Assistant Professor	9	1.00	46,125
9		Chaney, Joseph	2.55	Senior Lecturer	9	1.00	61,204
10		Bruce, Bonnie	4.20	Department Secretary II	G 7	8.99 1,958	17,611
11		Attar, Riad	2.35	Assistant Professor	9	1.00	45,000
500		Undesignated	8.00	Student Wages			5,088
1000		Salaries				10.00	621,157
2000		Employee Benefits					56,397
2005		Health Insurance Cost					35,110
2010		Retirement Plan Cost					84,324
3000		Services					1,844
4000		Materials / Supplies					3,264
5000		Travel					1,900
Total Acct Expenses						10.00	803,996
Total for 10-212160 - Gov't, Law & Int'l Affairs						10.00	803,996
TOTAL STATE FUNDING						10.00	803,996

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212510 - Art						HUMANITIES & FINE ARTS	
Course Fee		Revenue Acct 10-212510-0200				(37,500)	
Total Revenue						(37,500)	
1	Dougherty, Richard	2.10	Chair / Professor			12 1.00	100,294
2	Johnson, Michael	2.15	Professor			9 1.00	60,968
3	Leys, Dale	2.15	Professor			9 1.00	70,699
4	Jung, Hyeja	2.35	Assistant Professor			9 1.00	45,010
5	Sasso, Paul	2.15	Professor			9 1.00	71,288
6	Bishop, Steve	2.15	Professor			9 1.00	67,289
7	Serre, Camille	2.15	Professor			9 1.00	69,960
8	Schrock, Peggy	2.25	Associate Professor			9 1.00	58,187
9	Gutwirth, Sarah	2.25	Associate Professor			9 1.00	57,514
10	Utgaard, John	2.35	Assistant Professor			9 1.00	44,591
11	Beaver, Jeanne	2.35	Assistant Professor			9 1.00	47,578
12	Hand-Bryant, Nicole	2.25	Associate Professor			9 1.00	55,253
13	Bryant, James	2.25	Assoc Prof [Sabb. 1/01/08 - 5/15/08]			9 1.00	55,498
14	Smetana, Zbynek	2.25	Assoc Prof [Sabb. 8/15/07 - 12/31/07]			9 1.00	52,202
15	Atkinson, Rebecca	3.10	Director University Gallery			12 1.00	42,502
16	Shearer, Judith	4.20	Bookkeeper / Secretary	G 7	12.75	1,958 1.00	24,962
17	Giese III, Leonard	5.20	Art Technician	G 12	14.36	1,958 1.00	28,118
18	Barger, Jo	4.20	Department Secretary II	G 7	9.91	1,958 1.00	19,395
500	Undesignated	8.00	Student Wages				20,553
501	Undesignated	8.00	Student Assistants				4,178
1000	Salaries					18.00	996,039
2000	Employee Benefits						89,148
2005	Health Insurance Cost						58,997
2010	Retirement Plan Cost						132,061
3000	Services						2,880
4000	Materials / Supplies						63,207
5000	Travel						1,600
6000	Scholarships						6,000
Total Acct Expenses						18.00	1,349,932

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
Total for 10-212510 - Art			TOTAL STATE FUNDING			18.00	1,312,432

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212520 - English & Philosophy						HUMANITIES & FINE ARTS	
1		Murphy, Peter	2.15	Professor / University Studies Coordinator	12	1.00	101,238
2		Brewer, Pamela	2.65	Lecturer	9	1.00	36,140
3		Jones, Holly	2.35	Assistant Professor	9	1.00	44,000
4		Sroda, Mary	2.25	Assoc Prof / Dir of MA TESOL	9	1.00	56,610
5		Barker, Brian	2.35	Assistant Professor	9	1.00	42,637
6		Osborne, Jeffrey	2.35	Assistant Professor	9	1.00	45,187
7		Stone, Staci	2.20	Chair / Associate Professor	12	1.00	68,000
7			1.31	[Deleted 2007-08]		[0.00]	0
7				[Total]		[1.00]	[68,000]
8		Trites, Latricia	2.25	Associate Professor	9	1.00	49,359
9		Walker, Paul	2.35	Assistant Professor	9	1.00	43,000
10		Cobb, Barbara	2.35	Assistant Professor	9	1.00	45,326
11		Vacant	2.35	Assistant Professor	9	1.00	41,745
12		Martell, Timothy	2.35	Assistant Professor	9	1.00	42,013
13		Wezner, Kelley	2.35	Assistant Professor	9	1.00	42,000
14		Hall, Chekita	2.35	Asst Prof [LWOP 8/15/07 - 5/15/08]	9	1.00	47,952
15		Edminster, Warren	2.25	Associate Professor	9	1.00	51,869
15			2.25	[CHA Academic Dean - CHA 10-212879]	12	[0.00]	[10,702]
15				[Total]		[1.00]	[62,571]
16		Xia, Saihua	2.35	Assistant Professor	9	1.00	42,063
17		Vacant	2.15	Professor	9	0.50	22,715
18		Ngezem, Eugene	2.35	Assistant Professor	9	1.00	44,748
19		Vacant	2.25	Associate Professor	9	1.00	20,402
20		Helton, Jr., Roy	2.25	Associate Professor	9	1.00	53,984
21		Roulston, Helen	2.25	Associate Professor	9	1.00	49,849
22		Vacant	2.15	Visiting Prof in Residence - Creative Writing	9	1.00	61,500
23		Babcock, Squire	2.25	Associate Professor	9	1.00	65,957
23			2.25	[Deleted 2007-08]		[0.00]	0
23			1.20	[Director - Creative Writing MFA 10-212526]	12	[0.00]	[9,315]
23				[Total]		[1.00]	[75,272]
24		Claywell, Gina	2.15	Professor	9	1.00	68,349
25		Appleton, Sarah	2.15	Professor [LWOP 8/15/07 - 5/15/08]	9	1.00	61,346
26		Robinson, Franklin	2.15	Professor Emeritus	9	0.50	37,706
27		Neelon, Ann	2.15	Professor [Sabb. 1/01/08 - 5/15/08]	9	1.00	66,863
28		Washer, Shirley	4.20	Department Secretary II	G 7	15.05 1,958 1.00	29,474

FY 2007-2008 Operating Budget

ACCOUNT					FY 07-08		FY 07-08
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	BUDGET
29	Gayman, Cynthia	2.35	Assistant Professor			9 1.00	45,192
30	Morgan, Michael	2.25	Associate Professor			9 1.00	57,017
31	Cox, Edward	2.35	Assistant Professor			9 1.00	44,704
33	Coleman, Lynda	2.65	Lecturer			9 0.50	11,444
34	Weatherly, Barbara	2.65	Lecturer			9 0.50	11,444
35	Harris, Marilyn	2.65	Lecturer			9 0.50	11,444
36	McIntosh, Sally	2.65	Lecturer			9 0.50	11,444
37	Robinson, Janet	2.65	Lecturer			9 0.50	11,444
38	Vacant	2.35	Assistant Professor			9 1.00	40,984
39	Campbell, Misty	4.20	Department Secretary I	G 6	9.08	1,958 1.00	17,773
40	Binfield, Kevin	2.15	Professor			9 1.00	63,238
41	Johnson, Marcia	2.55	Senior Lecturer			9 1.00	47,800
42	Dawkins, Laura	2.25	Associate Professor			9 1.00	51,755
43	Crofton, Judy	2.65	Lecturer			9 1.00	38,055
43		3.10	Deleted 2006-07			[0.00]	0
43			[Total]			[1.00]	[38,055]
500	Undesignated	8.00	Student Wages				12,814
1000	Salaries					38.50	1,858,584
2000	Employee Benefits						169,258
2005	Health Insurance Cost						141,636
2010	Retirement Plan Cost						245,016
3000	Services						1,100
4000	Materials / Supplies						18,925
5000	Travel						8,900
Total Acct Expenses							38.50 2,443,419
Total for 10-212520 - English & Philosophy							38.50 2,443,419
TOTAL STATE FUNDING							38.50 2,443,419

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212521 - TESOL						HUMANITIES & FINE ARTS	
1		Vacant	2.35	(Position deleted 2007-08)			-
300		Undesignated	12.00	Adjuncts			5,000
600		Undesignated	9.00	Graduate Assistants			9,200
750		Undesignated	10.00	Temporary Exempt			682
1000		Salaries					14,882
2000		Employee Benefits					574
4000		Materials / Supplies					3,300
5000		Travel					3,000
Total Acct Expenses							21,756
Total for 10-212521 - TESOL							21,756
TOTAL STATE FUNDING							21,756

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212526 - Creative Writing MFA Program							HUMANITIES & FINE ARTS	
Course Fee		Revenue Acct 10-212526-0200					(46,500)	
Total Revenue							(46,500)	
1	Babcock, Squire	1.20	Director			12	9,315	
1		2.25	[Assoc Prof - Eng & Phil 10-212520]			9	[1.00]	[65,957]
1			[Total]				[1.00]	[75,272]
300	Undesignated	12.00	Adjuncts				12,000	
500	Undesignated	8.00	Students				1,800	
600	Undesignated	9.00	Graduate Assistants				11,000	
750	Undesignated	10.00	Temporary Exempt				11,437	
1000	Salaries						45,552	
2000	Employee Benefits						2,977	
2010	Retirement Plan Cost						1,289	
3000	Services						19,400	
4000	Materials / Supplies						72,850	
5000	Travel						7,260	
Total Acct Expenses							149,328	
Total for 10-212526 - Creative Writing MFA Program							TOTAL STATE FUNDING	
							102,828	

						FY 07-08	FY 07-08
ACCOUNT							
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212530 - History						HUMANITIES & FINE ARTS	
1		Wolf, Kenneth	2.15	Professor Emeritus		9 0.50	44,633
2		Bierwirth, H. Chris	2.25	Associate Professor		9 0.50	33,650
2			2.25	[Director - KIIS 10-213732]		12 [0.50]	[33,650]
2				[Total]		[1.00]	[67,300]
3		Beasley, Troy	2.15	Professor		9 1.00	70,836
4		Pizzo, David	2.35	Assistant Professor		9 1.00	44,000
5		Fuhrmann, Joseph	2.15	Professor Emeritus		9 0.50	36,511
6		Bolin, J. Duane	2.15	Professor		9 1.00	73,022
7		Clardy, Brian	2.35	Assistant Professor		9 1.00	47,453
8		Belue, Ted	2.55	Senior Lecturer		9 1.00	43,208
9		Strieter, Terry	2.10	Interim Chair / Professor		12 1.00	84,857
10		Beahan, Charlotte	2.15	Professor		9 1.00	75,394
11		Schell, William	2.15	Professor [Sabb. 8/15/07 - 12/31/07]		9 1.00	58,128
12		Vacant	2.25	Associate Professor		9 1.00	56,531
13		Hays, Kay	4.20	Department Secretary II	G 7	13.33 1,958 1.00	26,106
14		Carpenter, Stephanie	2.25	Associate Professor		9 1.00	58,332
15		Gannon, Bernard	2.25	Associate Professor		9 1.00	48,532
16		Mulligan, Jr., William	2.15	Professor		9 1.00	66,720
17		Vacant	2.35	Assistant Professor		9 1.00	17,516
19		Vacant	2.35	Assistant Professor		9 1.00	11,580
500		Undesignated	8.00	Student Wages			5,754
750		Undesignated	10.00	(Transferred to 10-212500-1000 (750))			-
1000		Salaries				16.50	902,763
2000		Employee Benefits					82,162
2005		Health Insurance Cost					56,900
2010		Retirement Plan Cost					122,752
3000		Services					600
4000		Materials / Supplies					8,374
5000		Travel					3,435
Total Acct Expenses						16.50	1,176,986
Total for 10-212530 - History						16.50	1,176,986
TOTAL STATE FUNDING						16.50	1,176,986

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212540 - Modern Languages							HUMANITIES & FINE ARTS	
1	Vacant	2.35	Assistant Professor			9	1.00	43,973
2	Drake, Susan	2.35	Assistant Professor			9	1.00	42,000
3	Howe, Mica	2.25	Associate Professor			9	1.00	52,108
4	Ebert, Reika	2.25	Associate Professor			9	1.00	50,256
6	Waag, Carl	2.15	Professor			9	1.00	64,241
7	Morgan, Janice	2.10	Chair / Professor			12	1.00	76,589
8	LaRose, Jeanette	4.20	Department Secretary II	G 7	8.59	1,958	1.00	16,820
9	Brown, Margaret	2.15	Professor			9	1.00	77,222
11	Trinchet, Jorge	2.65	Lecturer			9	1.00	39,126
12	Hatakeyama, Yoko	2.55	Senior Lecturer			9	1.00	38,933
13	Saint Paul, Therese	2.35	Assistant Professor			9	1.00	44,218
14	Bodevin, Leon	2.25	Associate Professor			9	1.00	50,470
500	Undesignated	8.00	Student Wages					6,230
1000	Salaries						12.00	602,186
2000	Employee Benefits							54,646
2005	Health Insurance Cost							37,630
2010	Retirement Plan Cost							81,583
3000	Services							450
4000	Materials / Supplies							2,721
5000	Travel							2,350
Total Acct Expenses							12.00	781,566
Total for 10-212540 - Modern Languages							12.00	781,566
TOTAL STATE FUNDING							12.00	781,566

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212550 - Music						HUMANITIES & FINE ARTS	
Course Fee							(27,500)
Revenue Acct 10-212550-0200							
Total Revenue							(27,500)
1		Aucoin, Amy	2.35	Assistant Professor		9 1.00	42,504
2		Brown, Stephen	2.15	Professor		9 1.00	76,333
3		Conklin, Raymond	2.15	Professor		9 1.00	79,973
4		Rea, Stephanie	2.25	Associate Professor		9 1.00	50,193
5		Dressler, John	2.15	Professor [Sabb. 8/15/07 - 12/31/07]		9 1.00	72,910
6		Wurgler, Pamela	2.20	Chair / Associate Professor		12 1.00	75,045
7		Almquist, Bradley	2.15	Professor / Director of Choral Act		9 1.00	73,447
8		Mitchell, Christopher	2.35	Assistant Professor		9 1.00	44,000
9		Scott, Richard	2.25	Associate Professor		9 1.00	66,244
9			2.25	[Residential College Head 10-303040]		9 [0.00]	[6,000]
9				[Total]		[1.00]	[72,244]
10		Johnson, Dennis	2.25	Associate Professor / Director of Univ Bands		9 1.00	66,977
11		Hill, John	2.45	Instructor		9 1.00	43,879
12		Steffa, John	2.25	Associate Professor		9 1.00	60,938
13		Black, Randall	2.15	Professor		9 1.00	75,755
13			2.15	[CHA Student Life Dean - CHA 10-212879]		12 [0.00]	[11,607]
13				[Total]		[1.00]	[87,362]
14		Locke, Scott	2.25	Associate Professor		9 1.00	54,729
15		Park, Sue-Jean	2.35	Assistant Professor		9 1.00	42,025
16		Erickson, Scott	2.25	Associate Professor		9 1.00	56,913
17		Fannin, John	2.25	Associate Professor / Asst Director of Bands		9 1.00	68,186
18		Baker, Sonya	2.25	Associate Professor		9 1.00	60,954
19		Swisher, Eric	2.35	Assistant Professor		9 1.00	46,012
20		Thile, Scott	5.10	Instrument Technician		12 1.00	49,476
21		Bray, Patricia	4.20	Department Secretary II	G 7	13.04 1,958 1.00	25,539
22		Thurmond, Mary	4.20	Clerk Typist I	G 5	12.28 1,635 1.00	20,080
23		Johnson, Elizabeth	2.65	Lecturer		9 1.00	33,488
24		Mazzoni, Aldon	2.65	Lecturer / Accompanist		9 1.00	33,620
25		Hill, Todd	2.35	Assistant Professor		9 1.00	42,512
26		Patton, Justin	5.20	Media Support Specialist	G 11	22.07 1,044 0.50	23,038
26			5.20	[Media Spprt Spec - CTLT 10-244605]	G 11	22.07 591 [0.28]	[13,038]
26				[Total]		[0.78]	[36,076]

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
500	Undesignated	8.00	Student Wages				22,427
1000	Salaries					25.50	1,407,197
2000	Employee Benefits						126,970
2005	Health Insurance Cost						105,281
2010	Retirement Plan Cost						185,344
3000	Services						11,760
4000	Materials / Supplies						23,474
5000	Travel						9,970
7000	Capital						8,000
Total Acct Expenses						25.50	1,877,996
Total for 10-212550 - Music						25.50	1,850,496
TOTAL STATE FUNDING						25.50	1,850,496

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212560 - Psychology							HUMANITIES & FINE ARTS	
1	Norris, John	2.35	Assistant Professor			9	1.00	43,000
2	Vacant	2.35	Assistant Professor			9	1.00	40,000
3	Royalty, Joel	2.15	Professor			9	1.00	73,037
4	Wann, Daniel	2.15	Professor			9	1.00	70,030
5	Ritter, Alysia	2.15	Professor			9	1.00	68,982
6	Duncan, Renae	2.10	Chair / Professor			12	1.00	86,408
7	Vacant	2.35	Assistant Professor			9	1.00	44,378
8	Waddill, Paula	2.15	Professor			9	1.00	64,065
9	Liljequist, Laura	2.25	Associate Professor			9	1.00	55,884
9		2.25	(Deleted 2007-08)					-
9		[Total]					[1.00]	[55,884]
10	Dooley, Keith	2.35	Assistant Professor			9	1.00	44,075
11	Anderson, Victoria	4.20	Department Secretary II	G 7	8.23	1,958	1.00	16,114
12	Norsworthy, Martha	4.20	Department Secretary I	G 6	13.26	1,958	1.00	25,971
13	Vacant	1.20	Director, Psychological Center			12	1.00	45,000
500	Undesignated	8.00	Student Wages					4,335
1000	Salaries						13.00	681,279
2000	Employee Benefits							62,025
2005	Health Insurance Cost							51,038
2010	Retirement Plan Cost							91,442
3000	Services							900
4000	Materials / Supplies							7,164
5000	Travel							2,940
Total Acct Expenses							13.00	896,788
Total for 10-212560 - Psychology							13.00	896,788
TOTAL STATE FUNDING							13.00	896,788

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212570 - Theatre & Dance							HUMANITIES & FINE ARTS	
Tuition Discount		Revenue Acct 10-212570-0105						3,300
Total Revenue								3,300
1	Balthrop, David	2.10 Chair / Professor			12	1.00	81,596	
2	Awori, Jonathan	2.35 Assistant Professor			9	1.00	45,059	
4	Menchinger, Brent	2.35 Assistant Professor			9	1.00	47,727	
5	Graham, Lissa	2.35 Assistant Professor			9	1.00	48,498	
6	Vacant	2.35 Assistant Professor			9	1.00	43,894	
7	Gullixson, Cindi	4.20 Department Secretary II	G 7	9.58	1,958	1.00	18,751	
8	Valentine, Robert	2.55 Senior Lecturer			9	0.50	25,332	
8		2.55 [Senior Lecturer-JMC 10-212150]			9	[0.50]	[29,071]	
8		2.55 (Deleted 2007-08)				[0.00]		
8		[Total]				[1.00]	[54,403]	
10	Vacant	2.55 Senior Lecturer			9	0.40	17,054	
11	Cravey, Maura	2.35 Assistant Professor			9	1.00	44,563	
500	Undesignated	8.00 Student Wages					13,200	
1000	Salaries					7.90	385,674	
2000	Employee Benefits						34,258	
2005	Health Insurance Cost						39,643	
2010	Retirement Plan Cost						50,549	
3000	Services						963	
4000	Materials / Supplies						2,957	
5000	Travel						1,421	
6000	Scholarships						6,000	
Total Acct Expenses							7.90	521,465
Total for 10-212570 - Theatre & Dance							7.90	524,765
TOTAL STATE FUNDING							7.90	524,765

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212580 - Sociology Program							HUMANITIES & FINE ARTS	
1		McCutchen, Patricia	2.65	Lecturer		9	1.00	35,119
2		Vacant	2.35	Assistant Professor		9	1.00	45,000
3		Daughaday, Lillian	2.25	Associate Professor		9	1.00	56,043
4		LaValle, James	2.35	Assistant Professor		9	1.00	43,908
500		Undesignated	8.00	Student Wages				964
1000		Salaries					4.00	181,034
2000		Employee Benefits						16,518
2005		Health Insurance Cost						11,352
2010		Retirement Plan Cost						24,921
3000		Services						151
4000		Materials / Supplies						869
5000		Travel						1,063
Total Acct Expenses							4.00	235,908
Total for 10-212580 - Sociology Program							4.00	235,908
TOTAL STATE FUNDING							4.00	235,908

1. *Chlorophyll a* (Chl a) is the primary photosynthetic pigment in most plants and algae. It is a green pigment that absorbs light energy in the blue and red regions of the visible spectrum. Chl a is essential for the light-dependent reactions of photosynthesis, where it converts light energy into chemical energy in the form of ATP and NADPH.

2. *Chlorophyll b* (Chl b) is an accessory pigment found in many green plants and algae. It is a yellow-green pigment that absorbs light energy in the blue and red regions of the visible spectrum. Chl b transfers the absorbed energy to Chl a, which then uses it for photosynthesis. Chl b also plays a role in protecting Chl a from photodamage.

3. *Carotenoids* are a group of pigments found in plants and algae. They include carotenes (orange pigments) and xanthophylls (yellow pigments). Carotenoids absorb light energy in the blue and green regions of the visible spectrum and transfer the energy to Chl a. They also play a role in protecting the photosynthetic apparatus from photodamage by acting as antioxidants and quenching reactive oxygen species.

4. *Anthocyanins* are water-soluble pigments found in many plants, particularly in the leaves and fruits. They are responsible for the red, purple, and blue colors seen in many plants. Anthocyanins are thought to play a role in protecting plants from UV radiation and oxidative stress, and they may also attract pollinators.

5. *Phycobilins* are a group of pigments found in cyanobacteria and red algae. They include phycocyanin (blue pigment) and allophycocyanin (red pigment). Phycobilins absorb light energy in the blue and green regions of the visible spectrum and transfer the energy to Chl a. They are essential for the photosynthesis of these organisms in aquatic environments.

1. *Chlorophyll a* (Chl a) is the primary photosynthetic pigment in most plants and algae. It is a green pigment that absorbs light energy in the blue and red regions of the visible spectrum. Chl a is essential for the light-dependent reactions of photosynthesis, where it converts light energy into chemical energy in the form of ATP and NADPH.

2. *Chlorophyll b* (Chl b) is an accessory pigment found in many green plants and algae. It is a yellow-green pigment that absorbs light energy in the blue and red regions of the visible spectrum. Chl b transfers the absorbed energy to Chl a, which then uses it for photosynthesis. Chl b also plays a role in protecting Chl a from photodamage.

3. *Carotenoids* are a group of pigments found in plants and algae. They include carotenes (orange pigments) and xanthophylls (yellow pigments). Carotenoids absorb light energy in the blue and green regions of the visible spectrum and transfer the energy to Chl a. They also play a role in protecting the photosynthetic apparatus from photodamage by acting as antioxidants and quenching reactive oxygen species.

4. *Anthocyanins* are water-soluble pigments found in many plants, particularly in the leaves and fruits. They are responsible for the red, purple, and blue colors seen in many plants. Anthocyanins are thought to play a role in protecting plants from UV radiation and oxidative stress, and they may also attract pollinators.

5. *Phycobilins* are a group of pigments found in cyanobacteria and red algae. They include phycocyanin (blue pigment) and allophycocyanin (red pigment). Phycobilins absorb light energy in the blue and green regions of the visible spectrum and transfer the energy to Chl a. They are essential for the photosynthesis of these organisms in aquatic environments.

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-213732 - KIIS 2007						HUMANITIES & FINE ARTS	
Other Fees		Revenue Acct 10-213732-0515					(1,468,927)
Total Revenue							(1,468,927)
1		Bierwirth, H. Chris	2.25	Director - KIIS		12 0.50	33,650
1			2.25	{Assoc Prof - History 10-212530}		9 [0.50]	[33,650]
1				[Total]		[1.00]	[67,300]
2		Vacant	3.10	Coordinator		12 1.00	35,155
3		Farley, Joanne	4.20	Study Abroad Program Specialist	G 9 10.98	1,958 1.00	21,500
4		Vacant	4.20	Administrative Secretary II	G 8 9.32	1,958 1.00	18,250
5		Abdulkerim, Fatuma	3.10	KIIS Accountant		12 1.00	40,200
700		Undesignated	10.00	Temporary Non-Exempt			13,590
1000		Salaries				4.50	162,345
2000		Employee Benefits					14,847
2005		Health Insurance Cost					17,706
2010		Retirement Plan Cost					18,465
4000		Materials / Supplies					1,260,564
Total Acct Expenses						4.50	1,473,927
Total for 10-213732 - KIIS 2007						4.50	5,000
TOTAL STATE FUNDING						4.50	5,000

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-213733 - KIIS 2007 Professional Programs							HUMANITIES & FINE ARTS	
Student Fees		Revenue Acct 10-213733-0155					(101,543)	
Total Revenue							(101,543)	
2		Canning, Maria	4.20	Program Specialist	G 9	11.30	1,958	1.00 22,125
750		Undesignated	10.00	Temporary Exempt				57,167
1000		Salaries					1.00	79,292
2000		Employee Benefits						6,952
2005		Health Insurance Cost						2,818
2010		Retirement Plan Cost						1,881
4000		Materials / Supplies						2,000
5000		Travel						8,600
Total Acct Expenses							1.00	101,543
Total for 10-213733 - KIIS 2007 Professional Programs							1.00	-
TOTAL STATE FUNDING								

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212500 - Humanities & FA - Other Instr						HUMANITIES & FINE ARTS	
300	Undesignated	12.00	Adjuncts				213,442
600	Undesignated	9.00	Graduate Assistants				103,478
750	Undesignated	10.00	Temp Ex/Research & Development				151,958
751	Undesignated	10.00	Degree Completion				7,546
1000	Salaries						476,424
2000	Employee Benefits						32,960
4000	Materials / Supplies						7,043
5000	Travel						15,052
7000	Capital						34,270
Total Acct Expenses							565,749
Total for 10-212500 - Humanities & FA - Other Instr						TOTAL STATE FUNDING	565,749

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212523 - English Comp Lab						HUMANITIES & FINE ARTS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(10,000)
Total Revenue							(10,000)
4000		Materials / Supplies					30,000
Total Acct Expenses							30,000
Total for 10-212523 - English Comp Lab						TOTAL STATE FUNDING	20,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212542 - Language & Culture Lab						HUMANITIES & FINE ARTS	
Course Fee		Revenue Acct 10-212542-0200					(2,500)
Total Revenue							(2,500)
4000		Materials / Supplies					2,500
Total Acct Expenses							2,500
Total for 10-212542 - Language & Culture Lab						TOTAL STATE FUNDING	
							-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212554 - Festival Of Champs						HUMANITIES & FINE ARTS	
Ticket Sales		Revenue Acct 10-212554-0610					(11,500)
Total Revenue							(11,500)
3000		Services					6,000
4000		Materials / Supplies					5,250
5000		Travel					250
Total Acct Expenses							11,500
Total for 10-212554 - Festival Of Champs						TOTAL STATE FUNDING	
							-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212557 - Quad State Festivals						HUMANITIES & FINE ARTS	
Other Income		Revenue Acct 10-212557-0599					(16,000)
Total Revenue							(16,000)
3000		Services					8,900
4000		Materials / Supplies					6,300
5000		Travel					800
Total Acct Expenses							16,000
Total for 10-212557 - Quad State Festivals						TOTAL STATE FUNDING	
							-

ACCOUNT				FY 07-08				FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	

HUMANITIES & FINE ARTS

FY 07-08

BUDGET

HUMANITIES & FINE ARTS

3,500

2,385

1,500

7,385

7,385

ACCOUNT					FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET

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FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-252554 - Marching Band						HUMANITIES & FINE ARTS	
3000		Services					4,436
4000		Materials / Supplies					27,500
5000		Travel					11,664
Total Acct Expenses							43,600
Total for 10-252554 - Marching Band						TOTAL STATE FUNDING	43,600

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-282510 - Marching Band Stipends						HUMANITIES & FINE ARTS	
3000		Services					28,500
Total Acct Expenses							28,500
Total for 10-282510 - Marching Band Stipends						TOTAL STATE FUNDING	28,500

FY 2007-2008 Operating Budget

						FY 07-08	FY 07-08
ACCOUNT							
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-282520 - Music Scholarships						HUMANITIES & FINE ARTS	
Tuition Discount		Revenue Acct 10-282520-0105					66,816
						Total Revenue	66,816
						Total Acct Expenses	-
Total for 10-282520 - Music Scholarships						TOTAL STATE FUNDING	66,816

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-242300 - Dean - Sci, Engrng & Technology			SCIENCE, ENGINEERING & TECHNOLOGY				
1		Weber, Neil	1.30	Dean / Professor		12 1.00	123,960
2		Barnett, James	5.10	Instrument Maker		12 1.00	47,404
3		Pervine, Robert	1.31	Assistant Dean / Associate Professor		12 1.00	84,297
6		Woods, Carl	5.10	Research / Inst Asst / Coord Sci Resource Ctr		12 1.00	47,583
7		Guyton, Angela	4.20	Administrative Secretary III	G 9	9.51 1,958 1.00	18,624
9		Farris, Bretteni	4.20	Accounts & Inventory Control Clerk	G 9	10.38 1,958 1.00	20,326
10		Bazar, Cathy	4.20	Accounts Control Clerk	G 9	10.26 1,958 1.00	20,080
500		Undesignated	8.00	Student Wages/Surf			26,649
750		Undesignated	10.00	Temporary Exempt			24,975
1000		Salaries				7.00	413,898
2000		Employee Benefits					35,564
2005		Health Insurance Cost					26,579
2010		Retirement Plan Cost					44,455
3000		Services					43,890
4000		Materials / Supplies					21,999
5000		Travel					17,265
7000		Capital					12,140
Total Acct Expenses						7.00	615,790
Total for 10-242300 - Dean - Sci, Engrng & Technology						7.00	615,790
TOTAL STATE FUNDING						7.00	615,790

FY 2007-2008 Operating Budget

ACCOUNT				FY 07-08			FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212310 - Biological Sciences			SCIENCE, ENGINEERING & TECHNOLOGY					
Course Fee		Revenue Acct 10-212310-0200				(19,760)		
				Total Revenue			(19,760)	
1	Martin, Robert	2.15	Professor		9	1.00	83,087	
2	Saar, Dayle	2.35	Assistant Professor		9	1.00	48,654	
3	Canning, David	2.25	Associate Professor		9	1.00	58,598	
4	Whiteman, Howard	2.15	Professor		9	1.00	66,150	
5	Nakamura, Suguru	2.25	Associate Professor		9	1.00	57,406	
6	Zimmerer, Edmund	2.15	Professor		9	1.00	67,777	
7	Fuller, Claire	2.25	Associate Professor		9	1.00	57,855	
8	He, Xiaoshuang	2.35	Assistant Professor		9	1.00	46,429	
9	Timmons, Thomas	2.10	Chair / Professor		12	1.00	98,850	
10	Vacant	2.35	Assistant Professor		9	1.00	46,043	
11	Arkov, Alexey	2.35	Assistant Professor		9	1.00	44,000	
12	White, David	2.15	Professor / Director Biological Station		12	0.90	82,478	
12		2.15	[Res Coord - Ctr of Excell 10-222310]		12	[0.10]	[13,447]	
12			[Total]			[1.00]	[95,925]	
13	Johnston, Timothy	2.15	Professor		9	1.00	73,109	
14	White, Stephen	2.25	Associate Professor		9	1.00	57,642	
15	Duobinis-Gray, Leon	2.25	Associate Professor		9	1.00	61,884	
16	Wright, Sterling	2.25	Associate Professor		9	1.00	56,171	
17	Derting, Terry	2.15	Professor		9	1.00	71,413	
18	Vacant	7.20	(Transferred to 10-222310-1000 (013)				-	
19	Plummer, Debora	4.20	Department Secretary II	G 7	9.33	1,958	1.00	18,264
20	Vacant	2.65	(Deleted 2007-08)					-
21	Weber, Everett	2.35	Assistant Professor		9	1.00	44,000	
22	Vacant	2.35	Assistant Professor		9	1.00	44,000	
500	Undesignated	8.00	Student Wages					28,503
1000	Salaries					19.90		1,212,313
2000	Employee Benefits							108,561
2005	Health Insurance Cost							80,593
2010	Retirement Plan Cost							162,865
3000	Services							2,992
4000	Materials / Supplies							57,384

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
5000		Travel					6,400
Total Acct Expenses						19.90	1,631,108
Total for 10-212310 - Biological Sciences						19.90	1,611,348
TOTAL STATE FUNDING						19.90	1,611,348

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212320 - Chemistry			SCIENCE, ENGINEERING & TECHNOLOGY				
Course Fee		Revenue Acct 10-212320-0200					(14,000)
Other Fees		Revenue Acct 10-212320-0515					(1,200)
Total Revenue							(15,200)
1		Ratliff, Judy	2.20	Chair / Associate Professor	12	1.00	80,379
2		Anderson, Jeffrey	2.15	Professor	9	1.00	86,455
3		Molina, Pablo	2.35	Assistant Professor	9	1.00	47,495
4		Banner, Edie	2.35	Assistant Professor	9	1.00	46,784
5		Owen, David	2.15	Professor	9	1.00	79,488
6		Muscio, Jr, Oliver	2.15	Professor	9	1.00	80,744
6			2.15	[Residential College Head 10-303040]	9	[0.00]	[5,344]
6				[Total]		[1.00]	[86,088]
7		Cox, James	2.25	Associate Professor	9	1.00	63,027
8		Volp, Robert	2.25	Associate Professor	9	1.00	62,185
9		Fannin, Harry	2.15	Professor	9	1.00	66,661
10		Loganathan, Bommanna	2.25	Assoc Prof [Sabb. 8/15/07 - 12/31/07]	9	0.50	32,903
10			2.25	[Assoc Prof - Ctr for Excellence 10-222310]	9	[0.50]	[29,536]
10				[Total]		[1.00]	[62,439]
11		McCreary, Terry	2.25	Associate Professor	9	1.00	57,981
12		Johnson, Robert	2.35	Assistant Professor	9	1.00	46,982
13		Raspberry, Gail	4.20	Department Secretary II	G 7	12.37 1,958	1.00 24,222
14		Brubaker, Elizabeth	3.10	Lab / Safety & Waste Coordinator	12	1.00	54,988
15		Revell, Kevin	2.35	Assistant Professor	9	1.00	46,747
500		Undesignated	8.00	Student Wages			18,613
1000		Salaries				14.50	895,654
2000		Employee Benefits					80,393
2005		Health Insurance Cost					76,912
2010		Retirement Plan Cost					120,088
3000		Services					1,100
4000		Materials / Supplies					38,393
5000		Travel					2,400
Total Acct Expenses						14.50	1,214,940

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
Total for 10-212320 - Chemistry			TOTAL STATE FUNDING			14.50	1,199,740

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212330 - Geosciences			SCIENCE, ENGINEERING & TECHNOLOGY				
1	Kind, Thomas	2.10 Chair / Professor			12	1.00	102,084
2	Homsey, Lara	2.35 Assistant Professor			9	1.00	47,421
3	Zhang, Q Robin	2.35 Assistant Professor			9	1.00	52,213
4	Vacant	2.35 Assistant Professor			9	1.00	44,000
5	Cetin, Haluk	2.25 Assoc Prof / Dir Hyprspctrl Lab MARC			9	1.00	59,329
6	Wesler, Kit	2.15 Professor / Director of Arch Lab			12	1.00	70,755
7	Naugle, Burl	2.25 Associate Professor			9	1.00	66,551
8	Leasure, Verneda	2.55 Senior Lecturer			9	1.00	50,283
9	Kitrell, Carruth	4.20 Department Secretary II	G 7	12.15	1,958	1.00	23,791
500	Undesignated	8.00 Student Wages					8,325
1000	Salaries					9.00	524,752
2000	Employee Benefits						47,334
2005	Health Insurance Cost						36,354
2010	Retirement Plan Cost						70,202
3000	Services						349
4000	Materials / Supplies						7,088
5000	Travel						3,446
Total Acct Expenses						9.00	689,525
Total for 10-212330 - Geosciences						9.00	689,525
TOTAL STATE FUNDING						9.00	689,525

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212340 - Industrial & Engineering Tech			SCIENCE, ENGINEERING & TECHNOLOGY				
Course Fee		Revenue Acct 10-212340-0200					(1,445)
Course Fee		Revenue Acct 10-212340-0200					(7,200)
Total Revenue							(8,645)
1		Claiborne, Daniel	2.20	Chair / Associate Professor		12 1.00	85,394
1			3.10	[Assoc Dir - TSM Center 10-212715]		12 [0.00]	[12,078]
1				[Total]		[1.00]	[97,472]
2		Siebold, Bert	2.15	Professor		9 1.00	84,613
3		Kellie, Andrew	2.15	Professor		9 1.00	72,434
4		Vacant	2.35	Assistant Professor		9 1.00	59,981
6		Vacant	2.65	Lecturer		9 1.00	45,152
7		Zirbel, Jay	2.25	Associate Professor		9 1.00	60,548
8		Schneiderman, Steven	2.25	Associate Professor		9 1.00	75,757
9		Whitaker, William	2.25	Associate Professor		9 1.00	75,253
9			3.10	[Athl Fac Repr 10-251096]		12 [0.00]	[7,864]
9				[Total]		[1.00]	[83,117]
10		Benson, James	2.25	Associate Professor		9 0.75	72,598
10			2.25	[Assoc Prof - Engrn Inst - 10-212344]		9 [0.25]	[13,279]
10				[Total]		[1.00]	[85,877]
11		Vacant	2.65	Lecturer		9 1.00	47,380
12		Horwood, Stephen	2.15	Professor		9 1.00	93,774
12			2.15	[Residential Coll Head - 10-303040]		9 [0.00]	[5,398]
12				[Total]		[1.00]	[99,172]
13		Vacant	2.25	Associate Professor		9 1.00	50,228
14		Palmer, William	2.35	Assistant Professor		9 1.00	71,056
15		Kemp, Michael	2.15	Professor		9 1.00	78,564
16		Magee, William	2.65	Lecturer		9 1.00	61,321
17		Weatherly, James	2.25	[Assoc Prof - TSM SET Match 10-212380]		9 [1.00]	[74,389]
18		Greer, Marlin	2.25	[Assoc Prof - TSM SET Match 10-212380]		9 [1.00]	[69,906]
19		Combs, Marcia	2.65	[Lect/Spcl Prjcts - TSM SET M 10-212380]		12 [1.00]	[62,457]
20		Okuda, Masaru	2.35	[Asst Prof - TSM SET 10-212380]		9 [1.00]	[74,562]
21		Spencer, Wesley	5.10	[Network Technician - TSM SET M 10-212380]	G 12	16.59 1,958 [1.00]	[32,487]
22		Crouch, Sharon	4.20	Department Secretary II	G 7	8.35 1,958 1.00	16,354
23		Tubbs, Cynthia	2.65	Lecturer		9 1.00	43,480
24		Vacant	2.65	Lecturer		9 1.00	24,964

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08	
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
500	Undesignated	8.00	Student Wages					21,079
1000	Salaries						17.75	1,139,930
2000	Employee Benefits							102,512
2005	Health Insurance Cost							79,319
2010	Retirement Plan Cost							153,976
3000	Services							3,835
4000	Materials / Supplies							39,111
5000	Travel							9,173
Total Acct Expenses							17.75	1,527,856
Total for 10-212340 - Industrial & Engineering Tech				TOTAL STATE FUNDING			17.75	1,519,211

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET		
10-212342 - CSET Services			SCIENCE, ENGINEERING & TECHNOLOGY						
1		Willoughby, Dwaine	5.20	Electronics & Network Technician	G 12	22.11	764	0.39	16,890
1			5.20	[Electrnics / Ntwrk Tchn - TSM SET 10-212380]	G 12	22.11	1,194	[0.61]	[26,394]
1				[Total]				[1.00]	[43,284]
1000		Salaries						0.39	16,890
2000		Employee Benefits							1,548
2005		Health Insurance Cost							1,072
2010		Retirement Plan Cost							1,436
3000		Services							2,500
4000		Materials / Supplies							2,000
Total Acct Expenses								0.39	25,446
Total for 10-212342 - CSET Services								0.39	25,446
TOTAL STATE FUNDING								0.39	25,446

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212344 - Engineering Institute			SCIENCE, ENGINEERING & TECHNOLOGY				
Other Income		Revenue Acct 10-212344-0599					(90,000)
Total Revenue							(90,000)
1	Benson, James	2.25	Associate Professor		9	0.25	13,279
1		2.25	[Assoc Prof - Ind & Engrmg Tech - 10-212340]		9	[0.75]	[72,598]
1			[Total]			[1.00]	[85,877]
3	Rogers, James	2.35	Assistant Professor		9	1.00	70,826
4	Crofton, John	2.15	Professor		9	0.25	13,511
4		2.15	[Prof - Phys & Engr 10-212360]		9	[0.75]	[72,424]
4			[Total]			[1.00]	[85,935]
5	Thiede, Theodore	2.25	Associate Professor		9	0.25	13,599
5		2.25	[Assoc Professor - Phys & Engr 10-212360]		9	[0.75]	[63,221]
5			[Total]			[1.00]	[76,820]
6	Kobraei, Hamid	2.15	Professor		9	0.25	6,692
6		2.15	[Prof - Phys & Engr 10-212360]		9	[0.75]	[77,037]
6			[Total]			[1.00]	[83,729]
1000	Salaries					2.00	117,907
2000	Employee Benefits						10,785
2005	Health Insurance Cost						14,124
2010	Retirement Plan Cost						16,318
3000	Services						1,064
4000	Materials / Supplies						25,203
5000	Travel						5,000
Total Acct Expenses						2.00	190,401
Total for 10-212344 - Engineering Institute						2.00	100,401
TOTAL STATE FUNDING						2.00	100,401

FY 2007-2008 Operating Budget

						FY 07-08	FY 07-08
ACCOUNT							
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212350 - Mathematics & Statistics						SCIENCE, ENGINEERING & TECHNOLOGY	
1	Bennett, Donald	2.10	Chair / Professor		12	1.00	108,339
2	Edson, Marcia	2.35	Assistant Professor		9	1.00	45,000
3	Vacant	2.35	Assistant Professor		9	1.00	45,000
4	Zhang, Tan	2.25	Associate Professor		9	1.00	54,432
5	Donnelly, Robert	2.25	Associate Professor		9	1.00	56,420
6	Lewis, Scott	2.25	Associate Professor		9	1.00	56,034
7	Bell, Wayne	2.15	Professor Emeritus		9	0.50	35,840
8	Calvert, Wesley	2.35	Assistant Professor		9	1.00	48,220
9	Fairbanks, Kenneth	2.15	Professor		9	1.00	80,550
10	Pearson, Kelly	2.25	Associate Professor		9	1.00	54,344
11	Ivansic, Dubravko	2.25	Associate Professor		9	1.00	57,180
12	Porter, John	2.25	Associate Professor		9	1.00	55,935
13	Roach, David	2.25	Assoc Prof [Sabb. 8/15/07 - 12/31/07]		9	1.00	56,760
14	Fister, Katherine	2.15	Professor [Sabb. 1/01/08 - 5/15/08]		9	1.00	68,365
15	Thome, Edward	2.25	Associate Professor		9	1.00	58,485
16	Mecklin, Christopher	2.25	Associate Professor		9	1.00	54,519
17	Yayenie, Omer	2.35	Assistant Professor		9	1.00	52,087
18	Hughes, Vicki	2.55	Senior Lecturer		9	1.00	40,400
19	Pritchett, April	2.55	Senior Lecturer		9	1.00	35,190
20	Cooper, Melissa	4.20	Department Secretary II	G 7	10.08	1,958	19,731
21	Gibson, David	2.25	Associate Professor		9	1.00	54,960
22	Patterson, Shelle	2.65	Lecturer		9	1.00	33,935
23	Fister, Kenneth	2.55	Senior Lecturer		9	1.00	37,430
24	McCarthy, Maeve	2.25	Associate Professor		9	1.00	58,800
25	Alverson II, Leslie	2.65	Lecturer		9	1.00	29,262
500	Undesignated	8.00	Student Wages				7,487
1000	Salaries					24.50	1,304,705
2000	Employee Benefits						118,834
2005	Health Insurance Cost						111,031
2010	Retirement Plan Cost						178,480
3000	Services						1,000
4000	Materials / Supplies						5,620
5000	Travel						4,700

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
Total Acct Expenses						24.50	1,724,370
Total for 10-212350 - Mathematics & Statistics						24.50	1,724,370
TOTAL STATE FUNDING						24.50	1,724,370

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212360 - Physics & Engineering			SCIENCE, ENGINEERING & TECHNOLOGY					
1	Cobb, Stephen	2.10	Chair / Professor			12	1.00	106,101
3	Ieta, Adrian	2.35	Assistant Professor			9	0.70	43,106
3		2.35	Assistant Professor - 10-544003]			9	[0.30]	[17,594]
3			[Total]				[1.00]	[60,700]
4	Hereford, James	2.35	Assistant Professor			9	1.00	70,646
5	Crofton, John	2.15	Professor			9	0.75	72,424
5		2.15	[Prof - Engr Institute - 10-212344]			9	[0.25]	[13,511]
5			[Total]				[1.00]	[85,935]
6	Pallone, Arthur	2.35	Assistant Professor			9	1.00	51,761
7	Vacant	2.65	Lecturer			9	1.00	30,000
9	Kobraei, Hamid	2.15	Professor			9	0.75	77,037
9		2.15	[Prof - Engr Institute - 10-212344]			9	[0.25]	[6,692]
9			[Total]				[1.00]	[83,729]
10	Thiede, Theodore	2.25	Associate Professor			9	0.75	63,221
10		2.25	[Assoc Prof - Engr Inst 10-212344]			9	[0.25]	[13,599]
10			[Total]				[1.00]	[76,820]
11	Rogers, Rhonda	4.20	Department Secretary II	G 7	15.49	1,958	1.00	30,339
14	Rogers, James	2.35	[Asst Professor - Engr Inst 10-212344]			9	[1.00]	[70,826]
500	Undesignated	8.00	Student Wages					23,226
1000	Salaries						7.95	567,861
2000	Employee Benefits							49,998
2005	Health Insurance Cost							39,582
2010	Retirement Plan Cost							73,757
3000	Services							200
4000	Materials / Supplies							7,757
5000	Travel							2,000
Total Acct Expenses							7.95	741,155
Total for 10-212360 - Physics & Engineering							7.95	741,155
TOTAL STATE FUNDING							7.95	741,155

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212380 - Telecomm Syst Mgmt - SET			SCIENCE, ENGINEERING & TECHNOLOGY					
State Appropriation		Revenue Acct 10-118010-0405					(339,623)	
Total Revenue							(339,623)	
1	Weatherly, James	2.25	Associate Professor			9 1.00	74,389	
2	Greer, Marlin	2.25	Associate Professor			9 1.00	69,906	
3	Combs, Marcia	2.65	Lecturer / Special Projects			12 1.00	62,457	
4	Okuda, Masaru	2.35	Assistant Professor			9 1.00	74,562	
5	Spencer, Wesley	5.20	Network Technician	G 12	16.59	1,958 1.00	32,487	
6	Schooley, Philip	3.10	TSM On-line Advisor			12 0.25	4,817	
6		3.10	[TSM On-line Advisor - TSM/BPA Web 10-212146]			12 [0.75]	[21,940]	
6			[Total]			[1.00]	[26,757]	
7	Yarali, Abdulrahman	2.35	Assistant Professor			9 1.00	87,457	
8	Hart, John	2.65	Lecturer / Systems Administrator			12 1.00	73,927	
9	Willoughby, Dwaine	5.20	Electronics & Network Technician	G 12	22.11	1,194 0.61	26,394	
9		5.20	[Electrnics / Ntwrk Tchn - CSET Svcs 10-212342]			G 12 22.11 764 [0.39]	[16,890]	
9			[Total]			[1.00]	[43,284]	
750	Undesignated	10.00	(Deleted 2007-08)				-	
1000	Salaries					7.86	506,396	
2000	Employee Benefits						46,301	
2005	Health Insurance Cost						42,151	
2010	Retirement Plan Cost						66,939	
3000	Services						16,157	
4000	Materials / Supplies						13,746	
5000	Travel						5,599	
7000	Capital						12,840	
Total Acct Expenses							7.86 710,129	
Total for 10-212380 - Telecomm Syst Mgmt - SET							7.86 370,506	
TOTAL STATE FUNDING							7.86 370,506	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-222310 - Center Of Excellence						SCIENCE, ENGINEERING & TECHNOLOGY	
3		Johnston, Karla	3.10	Research Technician	12	1.00	45,121
4		Rice, Gary	3.10	Field Technician	12	1.00	41,229
5		Kipphut, George	2.15	Phy Limnologist / Professor	9	1.00	79,137
7		Loganathan, Bommanna	2.25	Assoc Prof [Sabb. 8-15-07 / 12-31-07]	9	0.50	29,536
7			2.25	[Assoc Prof - Chemistry 10-212320]	9	[0.50]	[32,903]
7				[Total]		[1.00]	[62,439]
8		Vacant	3.10	(Transferred to 10-222310-1000 (600)			-
9		Williamson, Matthew	3.10	Database Manager	12	1.00	37,674
10		Harris, Geraldine	4.20	Administrative Secretary II	G 8	9.59 1,958	1.00 18,777
11		White, David	2.15	Research Coordinator	12	0.10	13,447
11			2.15	[Prof / Dir HBS - Biol Sci 10-212310]	12	[0.90]	[82,478]
11				[Total]		[1.00]	[95,925]
12		Benson, Jane	3.10	Systems Analyst / GIS Specialist	12	1.00	39,855
13		Trites, Russell	6.20	Hancock Operations Supervisor	G 11	12.74 2,088	1.00 26,595
500		Undesignated	8.00	Student Wages			17,444
600		Undesignated	9.00	Grad Assist/Post Doctorals			94,643
1000		Salaries				7.60	443,458
2000		Employee Benefits					31,430
2005		Health Insurance Cost					36,794
2010		Retirement Plan Cost					43,440
3000		Services					28,863
4000		Materials / Supplies					30,000
5000		Travel					9,000
7000		Capital					41,559
Total Acct Expenses						7.60	664,544
Total for 10-222310 - Center Of Excellence						7.60	664,544
TOTAL STATE FUNDING						7.60	664,544

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-222320 - MARC			SCIENCE, ENGINEERING & TECHNOLOGY				
1		Ellis, Charletter	3.10	Executive Assistant	12	1.00	37,498
2		Busby, Michael	3.10	Systems Manager / Programmer	12	1.00	45,934
500		Undesignated	8.00	Student Wages			13,840
1000		Salaries				2.00	97,272
2000		Employee Benefits					7,783
2005		Health Insurance Cost					12,434
2010		Retirement Plan Cost					11,547
3000		Services					21,787
4000		Materials / Supplies					8,849
5000		Travel					5,600
Total Acct Expenses						2.00	165,272
Total for 10-222320 - MARC						2.00	165,272
TOTAL STATE FUNDING						2.00	165,272

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212300 - Sci, Engrng & Tech - Other Instr			SCIENCE, ENGINEERING & TECHNOLOGY				
600	Undesignated	9.00	Graduate Assistants				156,395
750	Undesignated	10.00	Temporary Exempt				186,951
1000	Salaries						343,346
2000	Employee Benefits						17,495
Total Acct Expenses							360,841
Total for 10-212300 - Sci, Engrng & Tech - Other Instr						TOTAL STATE FUNDING	
							360,841

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212315 - Biology Station			SCIENCE, ENGINEERING & TECHNOLOGY				
3000		Services					3,947
Total Acct Expenses							3,947
Total for 10-212315 - Biology Station			TOTAL STATE FUNDING				3,947

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289031 - Med Tech Waivers						SCIENCE, ENGINEERING & TECHNOLOGY	
Tuition Discount		Revenue Acct 10-289031-0105					5,000
Total Revenue							5,000
Total Acct Expenses							-
Total for 10-289031 - Med Tech Waivers						TOTAL STATE FUNDING	
							5,000

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-242200 - Dean - School of Agriculture						SCHOOL OF AGRICULTURE	
1	Brannon, Tony	1.30	Dean / Professor			12 1.00	115,581
3	Hill, Kimberly	4.20	Accounts Control Clerk	G 9	12.32	1,958 1.00	24,113
4	McKinney, Amy	4.20	Administrative Secretary III	G 9	10.28	1,958 1.00	20,119
5	Watkins, Christy	3.10	Recruitment Coordinator			12 1.00	33,968
6	Rudolph, James	2.15	Professor Emeritus / Operations & Development			12 0.50	62,430
7	Wright, Rhea Ann	4.20	External Grants & Activity Specialist	G 11	11.89	1,958 1.00	23,272
500	Undesignated	8.00	Student Wages				6,332
750	Undesignated	10.00	Temporary Exempt				55,000
1000	Salaries					5.50	340,815
2000	Employee Benefits						30,375
2005	Health Insurance Cost						23,315
2010	Retirement Plan Cost						36,318
3000	Services						3,264
4000	Materials / Supplies						10,081
5000	Travel						4,343
7000	Capital						1,065
Total Acct Expenses						5.50	449,576
Total for 10-242200 - Dean - School of Agriculture						5.50	449,576

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212220 - Agricultural Science							SCHOOL OF AGRICULTURE	
Course Fee		Revenue Acct 10-212220-0200					(800)	
Total Revenue							(800)	
1	Driskill, Charles	2.15	Professor / Head, Agricultural Science		12	1.00	97,053	
3	Kaiser, Kris-Ann	2.65	Lecturer / Greenhouse Complex Manager		12	1.00	33,325	
5	Payne, William	2.15	Professor		9	1.00	97,120	
6	Vacant	2.15	Professor		9	1.00	45,000	
7	Williams, Patrick	2.25	Associate Professor		12	1.00	65,126	
9	Morgan, Joseph	2.25	Associate Professor		12	1.00	75,891	
10	Ferguson, David	2.25	Associate Professor		9	1.00	60,057	
14	Morrow, Ryan	2.65	Lecturer / Technology Coordinator		9	1.00	34,938	
15	Robertson, Jason	3.10	Farm Operations Manager		12	1.00	34,871	
17	Handayani, Iin	2.35	Assistant Professor		9	1.00	46,675	
19	Houston, Jill	4.20	Department Secretary II	G 7	8.35	1,958	1.00	16,354
20	Anderson, Ryan	2.35	Assistant Professor		9	1.00	46,990	
500	Undesignated	8.00	Student Wages				8,721	
1000	Salaries					12.00	662,121	
2000	Employee Benefits						59,892	
2005	Health Insurance Cost						55,946	
2010	Retirement Plan Cost						89,555	
3000	Services						3,015	
4000	Materials / Supplies						10,370	
5000	Travel						4,472	
Total Acct Expenses							12.00	885,371
Total for 10-212220 - Agricultural Science							12.00	884,571

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212225 - Academic Outreach AGR - AA						SCHOOL OF AGRICULTURE	
1		Vincent, Stacy	2.35	Visiting Assistant Professor		10 0.50	23,500
1			2.35	[Vstng Asst Prof - Acadm Otrch COE 10-212445]		10 [0.50]	[23,501]
1				[Total]		[1.00]	[47,001]
1000		Salaries				0.50	23,500
2000		Employee Benefits					2,154
2005		Health Insurance Cost					1,409
2010		Retirement Plan Cost					3,252
3000		Services					2,759
Total Acct Expenses						0.50	33,074
Total for 10-212225 - Academic Outreach AGR - AA						0.50	33,074
TOTAL STATE FUNDING						0.50	33,074

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212227 - Animal / Equine Science						SCHOOL OF AGRICULTURE	
Course Fee		Revenue Acct 10-212227-0200					(3,876)
Total Revenue							(3,876)
1		Davis, James	2.15	Professor / Head, Animal & Equine Science	12	1.00	96,652
2		Robertson, Oid	2.65	Lecturer	12	1.00	40,244
3		Robinson, Sue	2.65	Lecturer	9	1.00	34,348
4		Van Hooser, John	2.65	Rodeo Coach / Lecturer	12	1.00	36,673
5		Barnett, Dale	2.65	Lecturer / Equine Coordinator	12	1.00	50,566
6		DeLaney, Donald	3.10	Equestrian Coach	9	1.00	35,964
7		Vacant	2.65	Lecturer / Equine Center Manager	12	1.00	29,454
1000		Salaries				7.00	323,901
2000		Employee Benefits					29,685
2005		Health Insurance Cost					26,998
2010		Retirement Plan Cost					42,908
3000		Services					1,485
4000		Materials / Supplies					5,106
5000		Travel					2,203
Total Acct Expenses						7.00	432,286
Total for 10-212227 - Animal / Equine Science						7.00	428,410
TOTAL STATE FUNDING						7.00	428,410

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212230 - Animal Health Technology / PreVet						SCHOOL OF AGRICULTURE	
Course Fee		Revenue Acct 10-212230-0200					(1,050)
Total Revenue							(1,050)
1		Canerdy, Terry	2.15	Professor / Head, AHT/Pre-Vet	12	1.00	95,901
2		DeWees, William	2.35	Assistant Professor	9	1.00	50,632
3		Provine, Dean	2.65	Lecturer / Clinical Lab Coordinator	11	1.00	30,219
4		West, Felecia	2.55	Senior Lecturer	11	1.00	37,031
5		Papajeski, Barbie	2.65	Lecturer	11	1.00	32,431
6		DeParle, Leigh	2.65	Lectuer / Clinical Instructor	11	1.00	30,533
500		Undesignated	8.00	Student Wages			5,697
600		Undesignated	9.00	Graduate Assistants			1,512
1000		Salaries				6.00	283,956
2000		Employee Benefits					25,435
2005		Health Insurance Cost					21,392
2010		Retirement Plan Cost					38,301
3000		Services					8,500
4000		Materials / Supplies					17,250
5000		Travel					1,500
Total Acct Expenses						6.00	396,334
Total for 10-212230 - Animal Health Technology / PreVet						6.00	395,284
TOTAL STATE FUNDING						6.00	395,284

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ACCOUNT						FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-232250 - West Ky Expo Center						SCHOOL OF AGRICULTURE		
Other Income		Revenue Acct 10-232250-0599					(35,967)	
Taxable Sale		Revenue Acct 10-232250-0640					(35,967)	
Total Revenue							(71,934)	
2	Nance, Lisa	3.10	Building Manager		12	1.00	35,761	
3	Shoulders, Benjamin	7.20	Expo Operations Supervisor	G 10	10.65	2,088	1.00	22,247
4	Vacant	7.20	Maintenance Worker I	G 6	9.85	2,088	1.00	20,570
500	Undesignated	8.00	Student Wages					15,636
1000	Salaries					3.00	94,214	
2000	Employee Benefits						7,394	
2005	Health Insurance Cost						13,087	
2010	Retirement Plan Cost						8,588	
3000	Services						18,925	
4000	Materials / Supplies						15,860	
7000	Capital						13,795	
Total Acct Expenses						3.00	171,863	
Total for 10-232250 - West Ky Expo Center						3.00	99,929	
TOTAL STATE FUNDING						3.00	99,929	

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212200 - Sch of Agric - Other Instr						SCHOOL OF AGRICULTURE	
300	Undesignated	12.00	Adjuncts				6,545
600	Undesignated	9.00	Graduate Assistants				11,864
700	Undesignated	11.00	Temporary Non-Exempt				7,410
750	Undesignated	10.00	Temporary Exempt				35,998
1000	Salaries						61,817
2000	Employee Benefits						4,397
Total Acct Expenses							66,214
Total for 10-212200 - Sch of Agric - Other Instr						TOTAL STATE FUNDING	66,214

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212222 - Ag Mechanization						SCHOOL OF AGRICULTURE	
Course Fee		Revenue Acct 10-212222-0200					(1,750)
Total Revenue							(1,750)
500	Undesignated	8.00	Student Wages				5,303
1000	Salaries						5,303
2000	Employee Benefits						49
4000	Materials / Supplies						1,200
5000	Travel						550
Total Acct Expenses							7,102
Total for 10-212222 - Ag Mechanization						TOTAL STATE FUNDING	5,352

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212224 - Rodeo						SCHOOL OF AGRICULTURE	
Rentals		Revenue Acct 10-212224-0530					(21,600)
Total Revenue							(21,600)
500	Undesignated	8.00 Student Wages					2,481
1000	Salaries						2,481
2000	Employee Benefits						23
3000	Services						2,100
4000	Materials / Supplies						18,400
5000	Travel						3,141
Total Acct Expenses							26,145
Total for 10-212224 - Rodeo						TOTAL STATE FUNDING	4,545

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212240 - AGR AHT Courses						SCHOOL OF AGRICULTURE	
3000		Services					200
4000		Materials / Supplies					10,000
5000		Travel					1,600
Total Acct Expenses							11,800
Total for 10-212240 - AGR AHT Courses						TOTAL STATE FUNDING	11,800

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						FY 07-08	FY 07-08
ACCOUNT							
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-242205 - Agriculture Improv Appr						SCHOOL OF AGRICULTURE	
7000		Capital					200,000
Total Acct Expenses							200,000
Total for 10-242205 - Agriculture Improv Appr						TOTAL STATE FUNDING	
							200,000

ACCOUNT				FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE TERM	FTE BUDGET
10-242210 - Farm Operations				SCHOOL OF AGRICULTURE	
Farm Products		Revenue Acct 10-242210-0605			(6,000)
		Total Revenue			(6,000)
500	Undesignated	8.00 Student Wages			28,134
1000	Salaries				28,134
2000	Employee Benefits				262
3000	Services				17,500
4000	Materials / Supplies				12,000
5000	Travel				500
7000	Capital				5,100
9000	Transfers / Credits				(17,100)
		Total Acct Expenses			46,396
Total for 10-242210 - Farm Operations				TOTAL STATE FUNDING	40,396

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-242214 - Equine Science						SCHOOL OF AGRICULTURE	
Course Fee		Revenue Acct 10-242214-0200					(4,536)
Rentals		Revenue Acct 10-242214-0530					(15,296)
Total Revenue							(19,832)
500	Undesignated	8.00	Student Wages				11,702
600	Undesignated	9.00	Graduate Assistants				3,600
1000	Salaries						15,302
2000	Employee Benefits						142
3000	Services						7,133
4000	Materials / Supplies						45,694
5000	Travel						1,000
Total Acct Expenses							69,271
Total for 10-242214 - Equine Science						TOTAL STATE FUNDING	49,439

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-242215 - Pullen Farm							SCHOOL OF AGRICULTURE	
3000		Services					1,600	
4000		Materials / Supplies					2,400	
Total Acct Expenses							4,000	
Total for 10-242215 - Pullen Farm							TOTAL STATE FUNDING	
								4,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-242216 - North Farm						SCHOOL OF AGRICULTURE	
Sales & Services		Revenue Acct 10-242216-0699					(3,565)
						Total Revenue	(3,565)
3000		Services					500
4000		Materials / Supplies					5,065
						Total Acct Expenses	5,565
Total for 10-242216 - North Farm						TOTAL STATE FUNDING	2,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-242218 - Beef						SCHOOL OF AGRICULTURE	
Livestock		Revenue Acct 10-242218-0608					(40,000)
Total Revenue							(40,000)
750	Undesignated	10.00 Temporary Exempt					8,732
1000	Salaries						8,732
2000	Employee Benefits						749
3000	Services						8,500
4000	Materials / Supplies						22,019
Total Acct Expenses							40,000
Total for 10-242218 - Beef						TOTAL STATE FUNDING	
							-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-242220 - Horticulture							SCHOOL OF AGRICULTURE	
500	Undesignated	8.00	Student Wages				4,984	
1000	Salaries						4,984	
2000	Employee Benefits						46	
3000	Services						200	
4000	Materials / Supplies						1,800	
Total Acct Expenses							7,030	
Total for 10-242220 - Horticulture							TOTAL STATE FUNDING	7,030

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08		FY 07-08	
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-232220 - BVC Admin Svcs				SCHOOL OF AGRICULTURE					
Sales & Services		Revenue Acct 10-232220-0699					(450,000)		
					Total Revenue		(450,000)		
1	Vacant	3.10	Associate Director			12	1.00	45,889	
2	Carpenter, Larry	6.10	Utility Maintenance Supervisor			12	1.00	44,505	
3	Jenkins, Joan	4.20	Administrative Secretary III	G 9	15.71	1,958	1.00	30,769	
4	Wright, Sharon	7.20	Media / Supply Supervisor	G 8	13.31	1,958	1.00	26,062	
5	Crunk, Judy	4.20	Accounts Control Clerk	G 9	16.15	1,958	1.00	31,612	
6	Vacant	4.20	Medical Transcriber	G 7	7.29	1,958	1.00	14,266	
7	King, Clarence	4.20	Senior Medical Transcriber	G 9	16.65	1,958	1.00	32,607	
8	Poor, Martha	4.20	Accounts Control Clerk	G 9	15.35	1,958	1.00	30,061	
9	Vacant	4.20	Medical Transcriber	G 7	8.23	1,958	1.00	16,114	
10	Bailey, Ada	7.20	Laboratory Aide II	G 6	10.10	1,958	1.00	19,779	
11	Wilford, James	7.20	Maintenance Worker I	G 6	11.67	1,958	1.00	22,859	
12	Goff, Melissa	7.20	Glassroom Worker	G 3	6.94	1,958	1.00	13,597	
13	Tyler, Mary	7.20	Building Services Technician	G 4	7.37	1,958	1.00	14,437	
14	Lawrence Jr, William	3.10	Laboratory Administrator			12	1.00	51,750	
15	Owen, Steve	7.20	Building Services Technician	G 4	9.54	1,958	1.00	18,670	
16	Vacant	7.20	Laboratory Aide	G 4	9.07	1,958	1.00	17,760	
17	Mitchell, David	4.20	Medical Transcriber	G 7	8.42	1,958	1.00	16,490	
18	Moore, Charles	5.10	BVC LAN Administrator			12	1.00	49,819	
19	Biles, Grace	3.10	Quality Systems Manager			12	1.00	42,808	
700	Undesignated	11.00	Temp Nonex/Ex Help					10,455	
1000	Salaries						19.00	550,309	
2000	Employee Benefits							50,637	
2005	Health Insurance Cost							72,987	
2010	Retirement Plan Cost							53,389	
3000	Services							296,134	
4000	Materials / Supplies							27,737	
5000	Travel							25,279	
Total Acct Expenses							19.00	1,076,472	
Total for 10-232220 - BVC Admin Svcs				TOTAL STATE FUNDING			19.00	626,472	

ACCOUNT					FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-232221 - BVC Clinical Pathology						SCHOOL OF AGRICULTURE	
1		Goad, John	3.10	Senior Chemist		12 1.00	52,771
2		Miller, Jean	5.20	Senior Lab Assistant	G 10	14.60 1,958 1.00	28,581
1000		Salaries				2.00	81,352
2000		Employee Benefits					7,465
2005		Health Insurance Cost					2,748
2010		Retirement Plan Cost					9,733
3000		Services					26,307
4000		Materials / Supplies					18,897
Total Acct Expenses						2.00	146,502
Total for 10-232221 - BVC Clinical Pathology						2.00	146,502
TOTAL STATE FUNDING						2.00	146,502

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET		
10-232223 - BVC DNA Diagnostics							SCHOOL OF AGRICULTURE		
1	Jenkins, Tracie	5.20	Laboratory Technician II, Microbiology	G 11	16.41	1,958	1.00	32,106	
3	Cornett, Patryce	5.20	Laboratory Technician II, Microbiology	G 11	13.99	1,958	1.00	27,397	
1000	Salaries						2.00	59,503	
2000	Employee Benefits							5,480	
2005	Health Insurance Cost							9,983	
2010	Retirement Plan Cost							8,235	
3000	Services							2,000	
4000	Materials / Supplies							14,610	
Total Acct Expenses							2.00	99,811	
Total for 10-232223 - BVC DNA Diagnostics							TOTAL STATE FUNDING	2.00	99,811

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08		FY 07-08
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-232224 - BVC Histology							SCHOOL OF AGRICULTURE	
1	Vacant	5.20	Laboratory Technician I	G 10	9.02	1,958	1.00	17,661
2	Hudson, Rachel	5.20	Senior Lab Assistant	G 10	12.80	1,958	1.00	25,061
3	Sanderson, Alissa	5.20	Senior Lab Assistant	G 10	14.91	1,958	1.00	29,196
1000	Salaries						3.00	71,918
2000	Employee Benefits							6,644
2005	Health Insurance Cost							15,415
2010	Retirement Plan Cost							6,113
3000	Services							13,128
4000	Materials / Supplies							10,229
Total Acct Expenses							3.00	123,447
Total for 10-232224 - BVC Histology							3.00	123,447
TOTAL STATE FUNDING							3.00	123,447

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-232225 - BVC Microbiology							SCHOOL OF AGRICULTURE	
1		Singh, Shri	2.15	Head Vet Microbio / Professor		12	1.00	99,646
2		Vacant	5.20	Laboratory Technician II	G 11	13.21	1,958	25,866
3		Marin, Jarillys	5.20	Laboratory Technician II, Microbiology	G 11	13.21	1,958	25,866
5		Willis, Lisa	5.20	Laboratory Technician II, Microbiology	G 11	16.18	1,958	31,675
6		Vacant	5.20	Laboratory Technician II, Microbiology	G 11	14.25	1,958	27,906
1000		Salaries					5.00	210,959
2000		Employee Benefits						19,353
2005		Health Insurance Cost						18,233
2010		Retirement Plan Cost						26,326
3000		Services						13,000
4000		Materials / Supplies						46,452
Total Acct Expenses							5.00	334,323
Total for 10-232225 - BVC Microbiology							5.00	334,323
TOTAL STATE FUNDING							5.00	334,323

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-232226 - BVC Pathology						SCHOOL OF AGRICULTURE	
1		Northington, Wade	2.25	Director / Associate Professor		12 1.00	111,299
2		Guyer, Cheryl	2.65	Vet Pathologist / Lecturer		12 1.00	77,590
3		Veatch, Johna	2.65	Vet Pathologist / Lecturer		12 1.00	86,552
4		Pittman, Louis	2.65	Head Vet Pathologist / Lecturer		12 1.00	104,153
5		Reed, Deborah	2.65	Vet Case Coordinator / Lecturer		12 1.00	64,341
10		Lear, Kara	4.20	Case Initiator	G 11 14.04	1,958 1.00	27,492
14		Snyder, Carl	7.20	Necropsy Prosector I	G 7 13.41	1,958 1.00	26,248
15		Crowe Jr, William	7.20	Necropsy Prosector II	G 8 12.46	1,958 1.00	24,403
700		Undesignated	11.00	(Transferred to 10-232220-5000)			-
701		Undesignated	11.00	(Transferred to 10-232220-1000 (700)			-
1000		Salaries				8.00	522,078
2000		Employee Benefits					47,734
2005		Health Insurance Cost					36,084
2010		Retirement Plan Cost					68,083
3000		Services					4,430
4000		Materials / Supplies					6,949
Total Acct Expenses						8.00	685,358
Total for 10-232226 - BVC Pathology						8.00	685,358
TOTAL STATE FUNDING						8.00	685,358

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-232228 - BVC Serology						SCHOOL OF AGRICULTURE	
1		Vacant	2.25	Microbiologist IV / Associate Professor	12	1.00	39,660
2		Laster Jr, Carey	2.65	Head, Veterinary Serology / Lecturer	12	1.00	81,298
3		Higgins, Kathryn	3.10	Agricultural Lab Technician	12	1.00	31,551
4		Craft, Judith	5.20	Senior Lab Assistant	G 10	15.31 1,958	1.00 29,970
1000		Salaries				4.00	182,479
2000		Employee Benefits					16,727
2005		Health Insurance Cost					15,656
2010		Retirement Plan Cost					23,655
3000		Services					2,000
4000		Materials / Supplies					16,208
Total Acct Expenses						4.00	256,725
Total for 10-232228 - BVC Serology						4.00	256,725
TOTAL STATE FUNDING						4.00	256,725

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-232231 - BVC Toxicology						SCHOOL OF AGRICULTURE	
1		Gupta, Ramesh	2.15	Head Veterinary Toxicology / Professor		12 1.00	101,754
2		Britton, Debra	5.20	Senior Lab Assistant	G 10 13.84	1,958 1.00	27,094
3		Doss, Robin	5.20	Senior Lab Assistant	G 10 16.53	1,958 1.00	32,362
1000		Salaries				3.00	161,210
2000		Employee Benefits					14,758
2005		Health Insurance Cost					12,029
2010		Retirement Plan Cost					19,137
3000		Services					9,889
4000		Materials / Supplies					13,285
Total Acct Expenses						3.00	230,308
Total for 10-232231 - BVC Toxicology						3.00	230,308
TOTAL STATE FUNDING						3.00	230,308

FY 2007-2008 Operating Budget

ACCOUNT					FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-232232 - BVC Virology						SCHOOL OF AGRICULTURE	
1		Whitaker, Harry	2.25	Microbiologist IV / Associate Professor	12	1.00	84,410
2		Alderson, Carolyn	5.10	Assistant Agricultural Lab Technician	12	1.00	37,703
3		Clark, Laura	5.10	Agricultural Lab Technician	12	1.00	40,438
4		Carroll, Jami	5.20	Laboratory Technician I, Virology	G 10	12.40 1,958	24,279
1000		Salaries				4.00	186,830
2000		Employee Benefits					17,122
2005		Health Insurance Cost					15,764
2010		Retirement Plan Cost					25,857
3000		Services					14,320
4000		Materials / Supplies					19,779
Total Acct Expenses						4.00	279,672
Total for 10-232232 - BVC Virology						4.00	279,672
TOTAL STATE FUNDING						4.00	279,672

FY 2007-2008 Operating Budget

ACCOUNT				FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE BUDGET
10-243410 - Library						LIBRARY
Damage Fee		Revenue Acct 10-243410-0326				(8,000)
Other Income		Revenue Acct 10-243410-0599				(500)
Total Revenue						(8,500)
1		Zaporozhetz, Laurene	1.30	Dean / Professor	12	1.00 120,709
2		Harkins, Barbara	2.73	Special Collections Librarian / Asst Professor	12	1.00 46,125
3		Vacant	3.10	Library Tech Support Services	12	1.00 30,255
4		Booker, Latrice	2.73	Assistant Professor / Serials Cataloger	12	1.00 31,750
5		Culpepper, Jetta	2.72	Dir of Curriculum Mtls Ctr / Assoc Prof	12	1.00 65,737
6		Weeden, Heather	2.73	Reference Librarian / Assistant Professor	12	1.00 31,750
7		Murray, Adam	2.73	Assistant Professor / Acquisitions Librarian	12	1.00 33,050
8		Bartnik, Linda	2.76	Head Gov Docs / Ref Lib / Lecturer	12	1.00 40,060
9		Bailey, Emie	2.73	Archivist / Professor Emeritus	12	0.50 25,397
10		Kim, Dong	2.73	Assistant Professor / Systems Librarian	12	1.00 46,625
11		Vacant	2.76	Reference Librarian / Lecturer	12	1.00 38,227
12		Oleen, Jenny	2.73	Reference Librarian / Assistant Professor	12	1.00 31,750
13		Griffin, John	2.73	Dir Europe in Transition / Prof Emeritus	12	0.50 27,555
14		Vacant	2.74	Head Cataloging / Instructor	12	1.00 40,117
15		Bartlett, Jennifer	2.73	Coord Publ Svcs / Head Ref / Asst Professor	12	1.00 52,707
16		Vacant	5.20	Library Technology Coordinator	G 12	9.92 1,958 1.00 19,419
17		Denton, Jesse	4.20	Library Assistant II	G 12	13.01 1,958 1.00 25,471
18		Adams, Susan	4.20	Library Assistant II	G 12	16.29 1,958 1.00 31,890
19		Fricker, Jannette	4.20	Library Assistant II	G 12	11.98 1,958 1.00 23,461
20		Jones, Nancy	4.20	Administrative Secretary III	G 9	14.90 1,958 1.00 29,175
21		McGinnis, Aleeah	4.20	Library Systems Coordinator	G 12	15.96 1,958 1.00 31,242
22		Clark, Cindy	4.20	Library Circulation Coordinator	G 12	14.20 1,958 1.00 27,811
23		Ramey, Camela	4.20	Bookkeeper II	G 9	9.51 1,958 1.00 18,624
24		Rose, Candance	4.20	Administrative Clerk II	G 8	9.92 1,958 1.00 19,417
25		Vacant	4.20	Administrative Secretary II	G 8	9.05 1,958 1.00 17,715
26		Black, Mary	4.20	Administrative Clerk I	G 7	12.30 1,958 1.00 24,090
27		Hargrove, Ruby	4.20	Library Clerk	G 6	11.03 1,958 1.00 21,591
28		Lee, Cynthia	4.20	Acquisitions Clerk	G 8	12.50 1,958 1.00 24,480
30		Keene, Stephen	4.20	Library Clerk	G 6	8.39 1,958 1.00 16,429
32		Thompson, Tonya	4.20	Acquisitions Clerk	G 8	11.92 1,958 1.00 23,331
33		Wells, Anne	4.20	Library Assistant I	G 9	13.27 1,958 1.00 25,990

FY 2007-2008 Operating Budget

ACCOUNT		FY 07-08						FY 07-08
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
34	McClure, Sandra	4.20	Acquisitions Clerk	G 8	13.59	1,958	1.00	26,609
35	Lilly, Rebecca	4.20	Library Clerk	G 6	8.12	1,958	1.00	15,904
36	Vacant	4.20	Library Clerk	G 6	8.20	1,958	1.00	16,054
37	Vacant	4.20	Library Clerk	G 5	10.24	1,958	1.00	20,045
38	Hounshell, Bonnie	4.20	Library Assistant I	G 9	12.14	1,958	1.00	23,776
39	Hutson, Harold	4.20	Shipping & Receiving Clerk	G 5	11.53	1,958	1.00	22,584
40	Johnson, Brittany	4.20	Interlibrary Loan Clerk	G 10	10.44	1,958	1.00	20,443
41	D'Angelo, Donna	4.20	Library Clerk	G 6	7.83	1,958	1.00	15,333
42	Vacant	4.20	Library Assistant I	G 9	11.19	1,958	1.00	21,904
500	Undesignated	8.00	Student Wages					84,436
1000	Salaries						39.00	1,309,038
2000	Employee Benefits							113,478
2005	Health Insurance Cost							141,998
2010	Retirement Plan Cost							142,047
3000	Services							60,856
4000	Materials / Supplies							48,415
5000	Travel							3,500
Total Acct Expenses							39.00	1,819,332
Total for 10-243410 - Library				TOTAL STATE FUNDING			39.00	1,810,832

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-243415 - Library Holdings							LIBRARY	
3002		Services - Elctmrc Resources					326,064	
4000		Materials / Supplies					1,160,506	
Total Acct Expenses							1,486,570	
Total for 10-243415 - Library Holdings							TOTAL STATE FUNDING	
							1,486,570	

ACCOUNT				FY 07-08	FY 07-08		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243420 - Interlibrary Loan							LIBRARY
Other Income		Revenue Acct 10-243420-0599					(600)
Total Revenue							(600)
3000		Services					600
Total Acct Expenses							600
Total for 10-243420 - Interlibrary Loan							TOTAL STATE FUNDING -

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-243430 - Library Copy Service							LIBRARY
Taxable Sale		Revenue Acct 10-243430-0640					(25,500)
Total Revenue							(25,500)
4000		Materials / Supplies					25,500
Total Acct Expenses							25,500
Total for 10-243430 - Library Copy Service							TOTAL STATE FUNDING
							-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-243440 - Library Improvement							LIBRARY	
3000		Services					20,000	
Total Acct Expenses							20,000	
Total for 10-243440 - Library Improvement							TOTAL STATE FUNDING	
							20,000	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-243450 - Library Technology Pool							LIBRARY	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(265,000)	
Total Revenue							(265,000)	
3000		Services					265,000	
Total Acct Expenses							265,000	
Total for 10-243450 - Library Technology Pool							TOTAL STATE FUNDING	
							-	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212800 - Ctr For Cont Educ						CONTINUING EDUC		
2	Yates, John	1.30	Dean / Associate Professor		12	1.00	126,320	
3	Buckingham, Robert	1.20	Director Regional Development		12	0.50	66,769	
4	Van Horn, Brian	1.31	Assistant Dean		12	0.40	30,918	
4		2.35	[Dir/Vstng Asst Prof - 50-212895]		12	[0.60]	[46,377]	
4			[Total]			[1.00]	[77,295]	
5	Hale, Bonita	4.20	Administrative Secretary III	G 9	19.39	1,958	1.00	37,968
7	Watkins, Melissa	4.20	Accounts Control Clerk	G 9	11.15	1,958	1.00	21,837
7		4.20	(Deleted 2006-07)				[0.00]	0
7			[Total]				[1.00]	[21,837]
500	Undesignated	8.00	Student Wages					3,605
750	Undesignated	10.00	Temporary Exempt					94
1000	Salaries					3.90	287,511	
2000	Employee Benefits						25,972	
2005	Health Insurance Cost						12,569	
2010	Retirement Plan Cost						36,086	
3000	Services						7,232	
4000	Materials / Supplies						11,472	
5000	Travel						2,585	
Total Acct Expenses						3.90	383,427	
Total for 10-212800 - Ctr For Cont Educ						3.90	383,427	
TOTAL STATE FUNDING						3.90	383,427	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212820 - Distance Lrning / Telecomm							CONTINUING EDUC	
Other Fees		Revenue Acct 10-212820-0515					(4,500)	
Total Revenue							(4,500)	
2	Poyner, Marla	2.65	Coord, Indpnt Study / Lecturer		12	1.00	41,328	
3	Vacant	4.20	Administrative Secretary I	G 7	5.28	1,958	1.00	10,338
4	Thurmond, Natalie	2.65	Coord Individualized Dist Lrng / Lecturer		12	1.00	40,045	
5	Underwood, Mark	5.10	ITV Coordinator		12	1.00	39,900	
6	McDaniel, Tammy	4.20	Administrative Clerk II	G 8	8.97	1,958	1.00	17,570
8	Miller, John	5.10	ITV Operations Manager		12	1.00	30,463	
9	Simonavice, Christopher	5.20	Network Tech / Teleconf Ctr Coord	G 12	17.80	979	0.50	17,425
9		5.20	[Ntwrk Tchn/Tlcnf Ctr Crd -TSM/BPA 10-212146]	G 12	17.80	979	[0.50]	[17,425]
9			[Total]				[1.00]	[34,850]
10	Rosa, Maria	3.10	Coordinator, Special Academic Projects		12	1.00	31,502	
11	Burton, Billie	3.10	Coordinator Adult Student Services		12	0.30	12,000	
400	Undesignated	12.00	Faculty Overload				6,441	
500	Undesignated	8.00	Student Workers				11,551	
1000	Salaries					7.80	258,563	
2000	Employee Benefits						22,800	
2005	Health Insurance Cost						40,986	
2010	Retirement Plan Cost						30,178	
3000	Services						5,000	
4000	Materials / Supplies						14,685	
5000	Travel						4,581	
Total Acct Expenses							7.80	376,793
Total for 10-212820 - Distance Lrning / Telecomm							7.80	372,293
TOTAL STATE FUNDING							7.80	372,293

FY 2007-2008 Operating Budget

							FY 07-08	FY 07-08
ACCOUNT								
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212829 - Military Science							CONTINUING EDUC	
Course Fee		Revenue Acct 10-212829-0200					(4,000)	
Total Revenue							(4,000)	
2		Mohme, Carol	4.20	Administrative Secretary I	G 7	8.34	1,958	1.00 16,330
500		Undesignated	8.00	Student Wages				3,158
1000		Salaries					1.00	19,488
2000		Employee Benefits						1,549
2010		Retirement Plan Cost						1,388
3000		Services						2,000
4000		Materials / Supplies						7,372
Total Acct Expenses							1.00	31,797
Total for 10-212829 - Military Science							TOTAL STATE FUNDING	
							1.00	27,797

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212830 - Community College							CONTINUING EDUC	
Course Fee		Revenue Acct 10-212830-0200					(2,200)	
Total Revenue							(2,200)	
1	Jennings, Lana	1.20	Director / Lecturer		11	0.69	34,651	
1		1.20	[Director / Lecturer - Comm Coll Remed 10-212837		11	[0.31]	[15,600]	
1			[Total]			[1.00]	[50,251]	
2	Farley, Sue	2.65	Coordinator Reading / Lecturer		9	1.00	37,656	
3	Evans, Misty	2.65	Coordinator Writing / Lecturer		9	1.00	29,777	
4	Mullins, Shauna	2.65	Coordinator Dev Math / Lecturer		9	1.00	32,434	
6	Matheny, Ann	4.20	Department Secretary II	G 7	8.37	1,958	1.00	16,394
7	Vacant	3.10	Advisor / Lecturer		12	1.00	35,704	
500	Undesignated	8.00	Student Wages				6,012	
600	Undesignated	9.00	Graduate Assistants				3,797	
1000	Salaries					5.69	196,425	
2000	Employee Benefits						17,254	
2005	Health Insurance Cost						25,877	
2010	Retirement Plan Cost						24,952	
3000	Services						1,098	
4000	Materials / Supplies						8,710	
5000	Travel						910	
Total Acct Expenses							5.69	275,226
Total for 10-212830 - Community College							5.69	273,026

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212835 - Academic Outreach CE/AO - AA							CONTINUING EDUC	
3		Riley, Crystal	3.10	Marketing & Recruiting Coordinator		12	1.00	30,457
4		Hein, Deborah	4.20	Site Representative - Henderson Campus	G 7	9.48	1,958	18,568
700		Undesignated	11.00	Temporary Non-Exempt				1,486
1000		Salaries					2.00	50,511
2000		Employee Benefits						4,654
2005		Health Insurance Cost						7,815
2010		Retirement Plan Cost						5,793
Total Acct Expenses							2.00	68,773
Total for 10-212835 - Academic Outreach CE/AO - AA							2.00	68,773
TOTAL STATE FUNDING							2.00	68,773

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212837 - Community College Remediation - AA						CONTINUING EDUC	
1	Jennings, Lana	1.20	Director / Lecturer		11	0.31	15,600
1		1.20	[Director / Lecturer - Comm College 10-212830]		11	[0.69]	[34,651]
1			[Total]			[1.00]	[50,251]
2	Greer, Bobbie	2.65	Coordinator Speech / Lecturer		9	1.00	30,887
300	Undesignated	12.00	Adjuncts				27,653
500	Undesignated	8.00	Student Wages				7,968
1000	Salaries					1.31	82,108
2000	Employee Benefits						6,718
2005	Health Insurance Cost						7,410
2010	Retirement Plan Cost						6,434
3000	Services						6,223
5000	Travel						2,650
Total Acct Expenses						1.31	111,543
Total for 10-212837 - Community College Remediation - AA						1.31	111,543
TOTAL STATE FUNDING						1.31	111,543

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212840 - Community Education							CONTINUING EDUC	
Other Fees		Revenue Acct 10-212840-0515						(47,953)
Total Revenue								(47,953)
2	Vacant	4.20 Accounts Control Clerk	G 9	10.75	489	0.25	5,257	
2		4.20 (Deleted 2006-07)				[0.00]		
2		[Total]				[0.25]	(5,257)	
3	Winters, Janeen	3.10 Non-Credit & Youth Program Coordinator			12	1.00	30,148	
1000	Salaries					1.25	35,405	
2000	Employee Benefits						3,262	
2005	Health Insurance Cost						8,503	
2010	Retirement Plan Cost						3,010	
Total Acct Expenses							1.25	50,180
Total for 10-212840 - Community Education							1.25	2,227
TOTAL STATE FUNDING							1.25	2,227

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212841 - Community Education - State Funding							CONTINUING EDUC	
1		Lavit, Daniel	1.31	Asst Dean / Dir Dstn Lrng & Non-Crdt Program	12	1.00	58,096	
1000		Salaries				1.00	58,096	
2000		Employee Benefits					5,315	
2005		Health Insurance Cost					7,815	
2010		Retirement Plan Cost					8,040	
Total Acct Expenses						1.00	79,266	
Total for 10-212841 - Community Education - State Funding							1.00	79,266
TOTAL STATE FUNDING							1.00	79,266

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
20-212890 - Henderson Ext Campus - Instr						CONTINUING EDUC	
2	Vacant	2.35	Assistant Professor			9 1.00	24,300
300	Undesignated	12.00	Adjuncts				42,548
1000	Salaries					1.00	66,848
2000	Employee Benefits						5,895
2005	Health Insurance Cost						2,750
2010	Retirement Plan Cost						3,363
5000	Travel						7,500
Total Acct Expenses						1.00	86,356
Total for 20-212890 - Henderson Ext Campus - Instr						1.00	86,356
TOTAL STATE FUNDING						1.00	86,356

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
20-212895 - Henderson Ext Campus - Admin						CONTINUING EDUC	
2		Freels, Michael	3.10	Mrktg & Stdnt Svcs Coordinator	12	1.00	57,004
3		Yerolemou-Hadjisavva, Ella	3.10	Regional & International Recruiter	12	1.00	34,504
4		Vacant	3.10	Night Manager / Advisor	12	1.00	26,765
700		Undesignated	11.00	Temporary Non-Exempt			1,000
1000		Salaries				3.00	119,273
2000		Employee Benefits					10,942
2005		Health Insurance Cost					10,160
2010		Retirement Plan Cost					16,368
3000		Services					48,000
Total Acct Expenses						3.00	204,743
Total for 20-212895 - Henderson Ext Campus - Admin						3.00	204,743
TOTAL STATE FUNDING						3.00	204,743

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
30-212895 - Hopkinsville Ext Campus - Admin						CONTINUING EDUC	
2	Morse, Kelly	1.20	Director (7-01-07 / 12-31-07)		6	1.00	35,628
3	Horn, Mary	3.10	Coordinator, Student Services		12	1.00	31,994
4	Ganley, Scott	3.10	Night Manager / Technician		12	1.00	33,444
5	Joiner, Lisa	4.20	Administrative Secretary II	G 8	17.68	1,958	34,610
6	Hester, Geraldine	4.20	Site Representative - Ft. Campbell	G 7	11.27	2,088	23,527
7	Campbell, Heather	4.20	Administrative Secretary I	G 7	9.23	1,958	18,072
9	Stone, John	7.20	Building Services Technician	G 4	8.89	2,088	18,557
700	Undesignated	11.00	Temporary Non-Exempt				40,598
1000	Salaries					7.00	236,430
2000	Employee Benefits						21,533
2005	Health Insurance Cost						26,280
2010	Retirement Plan Cost						20,257
3000	Services						72,771
3199	Utilities						100,000
4000	Materials / Supplies						18,000
5000	Travel						7,000
Total Acct Expenses						7.00	502,271
Total for 30-212895 - Hopkinsville Ext Campus - Admin						7.00	502,271
TOTAL STATE FUNDING						7.00	502,271

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
40-212895 - Madisonville Ext Campus - Admin							CONTINUING EDUC	
1		Roy, Heather	3.10	Coordinator, Madisonville Regional Campus	12	1.00	54,320	
3		Bridges, Jean	4.20	Madisonville Site Representative	G 7	9.49 1,958	1.00	18,586
1000		Salaries				2.00	72,906	
2000		Employee Benefits					6,697	
2005		Health Insurance Cost					7,815	
2010		Retirement Plan Cost					9,098	
4000		Materials / Supplies					1,202	
Total Acct Expenses							2.00	97,718
Total for 40-212895 - Madisonville Ext Campus - Admin							2.00	97,718
TOTAL STATE FUNDING							2.00	97,718

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
50-212895 - Paducah Ext Campus - Admin						CONTINUING EDUC	
1		Van Horn, Brian	2.35	Director / Visiting Assistant Professor	12	0.60	46,377
1			1.31	[Asst Dean - Ctr for Cont Educ - 10-212800]	12	[0.40]	[30,918]
1				[Total]		[1.00]	[77,295]
3		Wilson, Emily	3.10	Coordinator, Marketing & Recruiting	12	1.00	28,205
4		Comwell, Beatrice	3.10	Scheduling Coordinator	12	1.00	30,893
5		Gibson, Katrinka	4.20	Administrative Secretary II	G 8	9.93 1,958	1.00 19,439
6		Massey, Oscar	5.10	Night Manager / ITV Technician	12	1.00	27,340
7		Woodall, Gina	7.20	Building Services Technician	G 4	8.21 2,088	1.00 17,151
500		Undesignated	8.00	Student Wages			7,918
750		Undesignated	10.00	Temporary / Exempt			1,717
1000		Salaries				5.60	179,040
2000		Employee Benefits					15,817
2005		Health Insurance Cost					21,524
2010		Retirement Plan Cost					20,033
3000		Services					20,863
3199		Utilities					40,000
4000		Materials / Supplies					16,503
5000		Travel					4,000
7000		Capital					18,000
Total Acct Expenses						5.60	335,780
Total for 50-212895 - Paducah Ext Campus - Admin						5.60	335,780
TOTAL STATE FUNDING						5.60	335,780

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212818 - Summer Salaries - Cont Educ						CONTINUING EDUC	
901	Undesignated	10.00	Summer Salaries I				716,895
902	Undesignated	10.00	Summer Salaries II				335,199
1000	Salaries						1,052,094
2000	Employee Benefits						90,269
2010	Retirement Plan Cost						145,610
Total Acct Expenses							1,287,973
Total for 10-212818 - Summer Salaries - Cont Educ							TOTAL STATE FUNDING 1,287,973

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212819 - Summer Salaries - Pool Incr						CONTINUING EDUC	
901	Undesignated	10.00	Summer Salaries I				61,082
902	Undesignated	10.00	Summer Salaries II				32,079
1000	Salaries						93,161
2000	Employee Benefits						7,993
2010	Retirement Plan Cost						12,894
Total Acct Expenses							114,048
Total for 10-212819 - Summer Salaries - Pool Incr						TOTAL STATE FUNDING	114,048

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212890 - Ext Campus - Administrative						CONTINUING EDUC	
750	Undesignated	10.00	Temporary Exempt				2,175
1000	Salaries						2,175
2000	Employee Benefits						186
3000	Services						52,500
4000	Materials / Supplies						12,500
5000	Travel						70,564
Total Acct Expenses							137,925
Total for 10-212890 - Ext Campus - Administrative						TOTAL STATE FUNDING	137,925

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212895 - Ext Campus - Instructional						CONTINUING EDUC	
300	Undesignated	12.00	Adjuncts				234,077
750	Undesignated	10.00	Temporary Exempt				1,457
1000	Salaries						235,534
2000	Employee Benefits						20,209
3000	Services						35,000
4000	Materials / Supplies						30,000
5000	Travel						5,000
Total Acct Expenses							325,743
Total for 10-212895 - Ext Campus - Instructional						TOTAL STATE FUNDING	325,743

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ACCOUNT						FY 07-08	FY 07-08	
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-232800 - Confs & Workshops						CONTINUING EDUC		
Sales & Services		Revenue Acct 10-232800-0699				(137,278)		
Total Revenue						(137,278)		
500	Undesignated	8.00	Student Wages					3,700
700	Undesignated	11.00	Temp Nonex/Overtime					11,000
750	Undesignated	10.00	Temp Exempt/Overtime					15,000
1000	Salaries							29,700
2000	Employee Benefits							2,266
3000	Services							42,300
4000	Materials / Supplies							61,012
5000	Travel							2,000
Total Acct Expenses						137,278		
Total for 10-232800 - Confs & Workshops						TOTAL STATE FUNDING		
						-		

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-232820 - Busn Incbtr Bldg Operation							CONTINUING EDUC	
3000		Services					56,921	
Total Acct Expenses							56,921	
Total for 10-232820 - Busn Incbtr Bldg Operation							TOTAL STATE FUNDING	
							56,921	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
20-279010 - General Insurance - Henderson Cmps							CONTINUING EDUC	
3000		Services					730	
Total Acct Expenses							730	
Total for 20-279010 - General Insurance - Henderson Cmps							TOTAL STATE FUNDING	
							730	

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
30-212890 - Hopkinsville Ext Campus - Instr						CONTINUING EDUC	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(8,000)
Total Revenue							(8,000)
300	Undesignated	12.00 Adjuncts					150,685
700	Undesignated	11.00 Temp Non-Exempt					10,000
1000	Salaries						160,685
2000	Employee Benefits						13,786
5000	Travel						7,500
Total Acct Expenses							181,971
Total for 30-212890 - Hopkinsville Ext Campus - Instr						TOTAL STATE FUNDING	173,971

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
30-279010 - General Insurance - Hopkinsville Cmps							CONTINUING EDUC	
3000		Services					6,023	
Total Acct Expenses							6,023	
Total for 30-279010 - General Insurance - Hopkinsville Cmps							TOTAL STATE FUNDING	
							6,023	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
40-212890 - Madisonville Ext Campus - Instr						CONTINUING EDUC	
300	Undesignated	12.00 Adjuncts					95,000
1000	Salaries						95,000
2000	Employee Benefits						8,152
5000	Travel						10,000
Total Acct Expenses							113,152
Total for 40-212890 - Madisonville Ext Campus - Instr						TOTAL STATE FUNDING	113,152

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
50-212890 - Paducah Ext Campus - Instr						CONTINUING EDUC	
300	Undesignated	12.00	Adjuncts				150,000
1000	Salaries						150,000
2000	Employee Benefits						12,870
5000	Travel						7,500
Total Acct Expenses							170,370
Total for 50-212890 - Paducah Ext Campus - Instr							170,370
TOTAL STATE FUNDING							170,370

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							FY 07-08	FY 07-08
ACCOUNT								
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
50-279010 - General Insurance - Paducah Cmps							CONTINUING EDUC	
3000		Services					2,634	
Total Acct Expenses							2,634	
Total for 50-279010 - General Insurance - Paducah Cmps							TOTAL STATE FUNDING	
							2,634	

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212844 - Art Workshop - ODD						CONTINUING EDUC	
Other Income		Revenue Acct 10-212844-0599					(9,090)
Total Revenue							(9,090)
750	Undesignated	10.00 Temporary Exempt					5,000
1000	Salaries						5,000
2000	Employee Benefits						430
3000	Services						1,830
4000	Materials / Supplies						1,830
Total Acct Expenses							9,090
Total for 10-212844 - Art Workshop - ODD						TOTAL STATE FUNDING	
							-

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							FY 07-08	FY 07-08
ACCOUNT		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
LINE ITEM								
10-212944 - Art Workshop - EVEN							CONTINUING EDUC	
750	Undesignated	10.00	(Transferred to 10-212844-750)				-	
							-	
							-	
Total Acct Expenses							-	
							-	
Total for 10-212944 - Art Workshop - EVEN							TOTAL STATE FUNDING	-

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212852 - Golf Camp - ODD						CONTINUING EDUC	
Total Acct Expenses							-
Total for 10-212852 - Golf Camp - ODD						TOTAL STATE FUNDING	
							-

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1

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212857 - Tennis Camp - ODD							CONTINUING EDUC	
Sports Camp Fee		Revenue Acct 10-212957-0513					(20,601)	
Total Revenue							(20,601)	
750	Undesignated	10.00 Temporary Exempt					7,000	
1000	Salaries						7,000	
2000	Employee Benefits						601	
3000	Services						6,000	
4000	Materials / Supplies						6,500	
5000	Travel						500	
Total Acct Expenses							20,601	
Total for 10-212857 - Tennis Camp - ODD							TOTAL STATE FUNDING	
							-	

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ACCOUNT					FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET

10-212957 - Tennis Camp - EVEN

CONTINUING EDUC

750	Undesignated	10.00	(Transferred to 10-212857-750)				-
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Total Acct Expenses

-

Total for 10-212957 - Tennis Camp - EVEN

TOTAL STATE FUNDING

-

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212860 - Robotics Camp - ODD							CONTINUING EDUC	
Other Income		Revenue Acct 10-212860-0599					(2,086)	
Total Revenue							(2,086)	
750	Undesignated	10.00 Temporary Exempt					1,000	
1000	Salaries						1,000	
2000	Employee Benefits						86	
3000	Services						400	
4000	Materials / Supplies						400	
5000	Travel						200	
Total Acct Expenses							2,086	
Total for 10-212860 - Robotics Camp - ODD							TOTAL STATE FUNDING	
							-	

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-212960 - Robotics Camp - EVEN							CONTINUING EDUC	
750	Undesignated	10.00	(Transferred to 10-212860-750)				-	
Total Acct Expenses							-	
Total for 10-212960 - Robotics Camp - EVEN							TOTAL STATE FUNDING	
							-	

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212865 - Super Saturdays						CONTINUING EDUC	
Other Income		Revenue Acct 10-212865-0599					(2,629)
Total Revenue							(2,629)
750	Undesignated	10.00	Temp Exempt				1,500
1000	Salaries						1,500
2000	Employee Benefits						129
3000	Services						400
4000	Materials / Supplies						400
5000	Travel						200
Total Acct Expenses							2,629
Total for 10-212865 - Super Saturdays						TOTAL STATE FUNDING	
							-

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212870 - Young Author Camp - ODD						CONTINUING EDUC	
Other Income		Revenue Acct 10-212870-0599					(2,511)
Total Revenue							(2,511)
700	Undesignated	11.00	Temporary Non-Exempt				1,000
1000	Salaries						1,000
2000	Employee Benefits						86
3000	Services						963
4000	Materials / Supplies						462
Total Acct Expenses							2,511
Total for 10-212870 - Young Author Camp - ODD						TOTAL STATE FUNDING	

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212970 - Young Author Camp - EVEN						CONTINUING EDUC	
700	Undesignated	11.00 (Transferred to 10-212870-700)					-
Total Acct Expenses							-
Total for 10-212970 - Young Author Camp - EVEN							
TOTAL STATE FUNDING							-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-267900 - VP - Student Affairs						STUDENT AFFAIRS-VP	
Other Fees		Revenue Acct 10-267900-0515					(1,200)
Total Revenue							(1,200)
1		Robertson, Don	1.11	Vice Pres/Asst Prof [Teaches One Course per Sem	12	1.00	131,034
2		Young, Michael	1.34	Assistant Vice President	12	0.89	77,910
2			3.10	[Coord, GMCSPP 10-531910]	12	[0.11]	[10,312]
2				[Total]		[1.00]	[88,222]
4		Mathis, Jo Ann	4.20	Executive Secretary	G 10	16.49 1,958	32,297
5		Darnell, Angela	4.20	Bookkeeper I / Secretary	G 8	13.29 1,958	26,028
500		Undesignated	8.00	Student Wages			9,606
600		Undesignated	9.00	Graduate Assistant			9,544
1000		Salaries				3.89	286,419
2000		Employee Benefits					24,606
2005		Health Insurance Cost					17,697
2010		Retirement Plan Cost					33,875
3000		Services					6,432
4000		Materials / Supplies					5,268
5000		Travel					3,776
7000		Capital					675
Total Acct Expenses						3.89	378,748
Total for 10-267900 - VP - Student Affairs						3.89	377,548
TOTAL STATE FUNDING						3.89	377,548

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-256350 - Admissions Services							STUDENT AFFAIRS-VP	
Admission Fee		Revenue Acct 10-256350-0152					(175,295)	
Total Revenue							(175,295)	
1		Smith, Mary	1.20	Director, Admissions Services	12	1.00	61,298	
2		Garrison, Kathy	3.10	Asst Dir for Grad Admissions & Records	12	1.00	33,170	
3		Brisendine, Lori	4.20	International Admissions Specialist	G 9	9.87 1,958	1.00	19,325
4		Conner, Doris	4.20	Graduate Admissions Clerk	G 9	10.17 1,958	1.00	19,919
5		Bell, Stacy	3.10	Asst Dir for Undergraduate Admissions	12	1.00	32,100	
6		Haworth, Jennifer	4.20	Transfer Admissions Clerk	G 9	9.68 1,958	1.00	18,963
7		Dodd, Melissa	4.20	Student Data Clerk	G 8	8.97 1,958	1.00	17,570
8		Taylor, Ruth	4.20	International Admissions Clerk	G 8	8.97 1,958	1.00	17,570
9		Price, Phyllis	4.20	Clerk Typist II	G 6	8.50 1,958	1.00	16,636
10		Bohannon, Kathy	4.20	Readmissions Clerk	G 9	9.68 1,958	1.00	18,963
11		Rose, Barbara	4.20	Transfer Admissions Clerk	G 9	10.58 1,958	1.00	20,725
12		Heathcott, Lisa	4.20	Freshman Admissions Clerk	G 8	8.97 1,958	1.00	17,573
13		Vacant	4.20	Administrative Secretary II	G 8	8.84 1,958	1.00	17,309
500		Undesignated	8.00	Student Wages			28,521	
1000		Salaries				13.00	339,642	
2000		Employee Benefits					29,004	
2005		Health Insurance Cost					46,924	
2010		Retirement Plan Cost					33,205	
3000		Services					12,694	
4000		Materials / Supplies					21,623	
Total Acct Expenses							13.00	483,092
Total for 10-256350 - Admissions Services							13.00	307,797
TOTAL STATE FUNDING							13.00	307,797

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-256400 - Career Services						STUDENT AFFAIRS-VP	
Other Fees		Revenue Acct 10-256400-0515					(3,000)
Total Revenue							(3,000)
1		Meloan, Ross	1.20	Director	12	1.00	69,089
2		Winchester, Gina	3.10	Assistant Director / Co-op Coordinator	12	1.00	46,279
3		Rhodes, Marlo	3.10	Career Services Specialist	12	1.00	35,835
5		Harris, Jenny	3.10	Career Counselor	12	1.00	29,154
6		York, Donna	4.20	Administrative Secretary / Program Assistant	G 9 10.17 1,958	1.00	19,917
500		Undesignated	8.00	Student Wages			7,737
600		Undesignated	9.00	Graduate Assistants			4,000
1000		Salaries				5.00	212,011
2000		Employee Benefits					18,487
2005		Health Insurance Cost					21,797
2010		Retirement Plan Cost					26,655
3000		Services					16,837
4000		Materials / Supplies					7,911
5000		Travel					174
Total Acct Expenses						5.00	303,872
Total for 10-256400 - Career Services						5.00	300,872
TOTAL STATE FUNDING						5.00	300,872

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-256510 - Couns/Wom Ctr/Acad Enh Svcs							STUDENT AFFAIRS-VP	
Other Fees		Revenue Acct 10-256510-0515						(11,735)
Total Revenue								(11,735)
1		Allbritten, William	1.20	Director / Professor	12	1.00		77,580
2		Elliott, Cynthia	3.10	Counselor & Lecturer	10	1.00		36,460
3		Naberezny, Paul	3.10	Counselor & Lecturer	12	0.70		43,342
3			3.10	Coordinator 1st Year Experience Programs	12	0.30		18,558
3				[Total]		[1.00]		[61,900]
4		Etheridge, Jane	3.10	Counselor & Lecturer / Director Women's Ctr	12	1.00		55,966
4			3.10	(Deleted 2007-08)		[0.00]		0
4				[Total]		[1.00]		[55,966]
5		Vacant	4.20	Administrative Secretary II	G 8	10.86 1,958	1.00	21,261
6		Taylor, Jennifer	3.10	Counselor & Lecturer	10	1.00		32,085
500		Undesignated	8.00	Student Wages				5,415
600		Undesignated	9.00	Graduate Assistants				2,462
750		Undesignated	10.00	Temp Exempt/Supervision				800
1000		Salaries				6.00		293,929
2000		Employee Benefits						26,278
2005		Health Insurance Cost						25,709
2010		Retirement Plan Cost						38,344
3000		Services						1,500
4000		Materials / Supplies						10,199
5000		Travel						1,450
Total Acct Expenses							6.00	397,409
Total for 10-256510 - Couns/Wom Ctr/Acad Enh Svcs							6.00	385,674
TOTAL STATE FUNDING							6.00	385,674

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-256515 - Student Support for Learning Disabilities						STUDENT AFFAIRS-VP	
Sales & Services							(50,906)
Revenue Acct 10-256515-0699							
Total Revenue							(50,906)
1		Clemson, Cindy	3.10	Coordinator		12 1.00	56,052
2		Wallace, Mary	3.10	Project Mentor Supervisor		11 1.00	24,968
3		Ragsdale, Mayda	4.20	Program Assistant	G 8 11.58	1,958 1.00	22,664
4		Gipson, Loetta	3.10	Testing Center Supervisor		12 1.00	31,902
500		Undesignated	8.00	Student Wages			19,082
600		Undesignated	9.00	Graduate Assistants			13,600
1000		Salaries				4.00	168,268
2000		Employee Benefits					12,769
2005		Health Insurance Cost					13,626
2010		Retirement Plan Cost					17,555
3000		Services					600
4000		Materials / Supplies					2,600
5000		Travel					750
7000		Capital					883
Total Acct Expenses						4.00	217,051
Total for 10-256515 - Student Support for Learning Disabilities						4.00	166,145
TOTAL STATE FUNDING						4.00	166,145

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-256600 - Curris Ctr Admin						STUDENT AFFAIRS-VP		
Rentals		Revenue Acct 10-256600-0530					(27,000)	
Total Revenue							(27,000)	
1	Baurer, James	1.20	Director Student Life & Curris Center		12	1.00	93,513	
2	Wilkins, Shari	3.10	Assistant Director Scheduling & Mrktng		12	1.00	36,988	
3	Vinson, Gale	4.20	Bookkeeper / Program Coordinator	G 9	16.89	2,088	1.00	35,259
4	Morgan, Gloria	3.10	Coordinator of Student Activities		12	1.00	43,766	
5	Thomas, Steven	7.10	Operations Supervisor		12	1.00	41,235	
6	Owen, Feril	7.20	Building Services Group Leader	G 6	8.61	2,088	1.00	17,975
7	Eaves, Michael	7.20	Building Services Technician	G 4	7.37	2,088	1.00	15,396
8	Welch, Clemons	7.20	Building Services / Equipment Technician	G 6	10.09	2,088	1.00	21,075
9	Vacant	7.20	Building Services Technician	G 4	7.51	2,088	1.00	15,688
10	Burnett, Everett	7.20	Building Services Technician	G 4	7.48	2,088	1.00	15,620
11	Pierce, Jeffrey	7.20	Operations Foreman	G 9	15.60	2,088	1.00	32,575
12	Avery-Meriwether, Renita	3.10	Student Life Associate		12	1.00	31,766	
500	Undesignated	8.00	Student Wages				121,576	
600	Undesignated	9.00	Graduate Assistants				19,000	
1000	Salaries					12.00	541,432	
2000	Employee Benefits						38,168	
2005	Health Insurance Cost						57,424	
2010	Retirement Plan Cost						42,737	
3000	Services						89,339	
4000	Materials / Supplies						63,760	
5000	Travel						1,000	
7000	Capital						20,000	
Total Acct Expenses						12.00	853,860	
Total for 10-256600 - Curris Ctr Admin						12.00	826,860	
TOTAL STATE FUNDING						12.00	826,860	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-256640 - Intra-Collegiate Sports						STUDENT AFFAIRS-VP	
Other Fees		Revenue Acct 10-256640-0515					(6,470)
Total Revenue							(6,470)
2		Epperson, Alison	3.10	Coordinator of Recreation Program	12	1.00	37,534
500		Undesignated	8.00	Student Wages			42,201
1000		Salaries				1.00	79,735
2000		Employee Benefits					3,839
2005		Health Insurance Cost					7,410
2010		Retirement Plan Cost					5,195
4000		Materials / Supplies					27,756
5000		Travel					1,589
Total Acct Expenses						1.00	125,524
Total for 10-256640 - Intra-Collegiate Sports						1.00	119,054
TOTAL STATE FUNDING						1.00	119,054

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-256670 - Student Recreation / Wellness Center							STUDENT AFFAIRS-VP	
Membership Dues		Revenue Acct 10-256670-0590					(32,000)	
Total Revenue							(32,000)	
1	Hobbs, Zachary	3.10	Wellness Center Manager		12	1.00	37,109	
3	Turner, Eddie	7.20	Operations Foreman	G 9	9.83	2,088	1.00	20,527
4	Pember, Stephen	7.20	Building Service Group Leader	G 6	8.04	2,088	1.00	16,781
5	Hornbuckle, Thomas	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
6	Eaves, Tammie	7.20	Building Services Technician	G 4	7.37	2,088	1.00	15,396
7	Randolph, Steven	7.20	Building Service Group Leader	G 6	8.04	2,088	1.00	16,781
8	Robinson, Verla	7.20	Building Service Group Leader	G 6	8.30	2,088	1.00	17,338
9	Garland, Carliss	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
500	Undesignated	8.00	Students					128,891
600	Undesignated	9.00	Graduate Assistants					8,900
700	Undesignated	11.00	Temporary Exempt					7,504
1000	Salaries					8.00		299,741
2000	Employee Benefits							16,250
2005	Health Insurance Cost							28,915
2010	Retirement Plan Cost							15,110
3000	Services							43,715
4000	Materials / Supplies							38,570
7000	Capital							25,000
Total Acct Expenses							8.00	467,301
Total for 10-256670 - Student Recreation / Wellness Center							8.00	435,301
TOTAL STATE FUNDING							8.00	435,301

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257010 - University Scholarships Office						STUDENT AFFAIRS-VP	
1		Garland, Carmen	1.20	Director / University Scholarships	12	1.00	66,298
2		Fuqua, Jan	4.20	Administrative Secretary II	G 8	9.30 1,958	1.00 18,205
3		Vacant	4.20	Clerk Typist II	G 6	7.64 1,958	1.00 14,959
600		Undesignated	9.00	Graduate Assistants			4,209
1000		Salaries				3.00	103,671
2000		Employee Benefits					9,185
2005		Health Insurance Cost					8,604
2010		Retirement Plan Cost					11,995
3000		Services					5,922
4000		Materials / Supplies					20,494
Total Acct Expenses						3.00	159,871
Total for 10-257010 - University Scholarships Office						3.00	159,871
TOTAL STATE FUNDING						3.00	159,871

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257100 - School Relations						STUDENT AFFAIRS-VP	
1		Radke, Paul	1.20	Director - School Rel	12	1.00	72,985
2		Cruce, Christian	3.10	Assistant Director	12	1.00	31,566
3		DuVentre, Amber	3.10	Admissions Counselor	12	1.00	26,910
4		Gordon, Scott	3.10	Associate Director	12	1.00	47,651
5		Fox, Ryan	3.10	EMAS System Administrator	12	1.00	37,457
6		Hicks, Cheryl	4.20	Administrative Secretary II	G 8	10.30 1,958	1.00 20,177
7		Paradise, Clover	4.20	EMAS System Specialist	G 9	10.36 1,958	1.00 20,284
8		Carter, Amanda	3.10	Admissions Counselor	12	1.00	26,910
9		Oliver, Jonathan	3.10	Senior Admissions Counselor	12	1.00	31,266
10		White, Roslyn	3.10	Assoc Dir of Sch Rel for Afr Amer Recr	12	1.00	46,578
11		Lowe, Risa	4.20	Administrative Clerk	G 6	7.97 1,958	1.00 15,611
12		Young, Jennifer	3.10	Assistant Director	12	1.00	42,144
500		Undesignated	8.00	Student Wages			37,753
1000		Salaries				12.00	457,292
2000		Employee Benefits					38,909
2005		Health Insurance Cost					43,382
2010		Retirement Plan Cost					53,069
3000		Services					81,006
4000		Materials / Supplies					70,606
5000		Travel					70,000
Total Acct Expenses						12.00	814,264
Total for 10-257100 - School Relations						12.00	814,264
TOTAL STATE FUNDING						12.00	814,264

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257210 - Student Fin Aid						STUDENT AFFAIRS-VP	
1	Vinson, Charles	1.20 Director			12	1.00	71,760
2	Kind, Jan	3.10 Associate Director			12	1.00	52,406
3	Dial, Lori	3.10 Assistant Director			12	1.00	52,785
4	Welter, Marilyn	4.20 Financial Aid Specialist	G 10	17.21	1,958	1.00	33,698
5	Blakely, Rita	4.20 Administrative Secretary / Financial Aid Asst	G 9	16.24	1,958	1.00	31,800
6	Felts, Rhonda	4.20 Administrative Clerk II	G 8	15.88	1,958	1.00	31,098
7	Wisehart, Dena	4.20 Student Loan Clerk	G 9	15.44	1,958	1.00	30,225
8	Chaney, Lynda	4.20 Administrative Clerk II	G 8	10.25	1,958	1.00	20,064
9	Therrien, Stacy	4.20 Administrative Clerk II	G 8	9.84	1,958	1.00	19,268
10	LaRock, Ruth	4.20 Compliance Clerk	G 8	13.03	1,958	1.00	25,507
500	Undesignated	8.00 Student Wages					12,082
1000	Salaries					10.00	380,693
2000	Employee Benefits						33,969
2005	Health Insurance Cost						49,085
2010	Retirement Plan Cost						40,780
3000	Services						12,549
4000	Materials / Supplies						17,205
5000	Travel						2,064
Total Acct Expenses						10.00	536,345
Total for 10-257210 - Student Fin Aid						TOTAL STATE FUNDING	10.00 536,345

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-257310 - Health Services							STUDENT AFFAIRS-VP	
1		Vacant	3.10	Physician		12	1.00	34,921
2		Garfield, Roberta	1.20	Director - Health Services		12	1.00	71,247
3		Paschall, Kimberly	3.10	Associate Director of Health Services		12	1.00	54,754
4		Leonard, Andrea	3.10	Lab Supervisor		10	1.00	34,586
4			3.10	Lab Supervisor		2		3,735
4				[Total]			[1.00]	[38,321]
5		Ballard, Lori	3.10	Staff Nurse (8-15-07 / 5-15-08)		9	1.00	30,900
6		Smart, Michelle	3.10	Adv Registered Nurse Pract (8-15-07 / 5-15-08)		9	1.00	45,618
7		Lyle, Judith	3.10	Nurse / Hlth Education (8-01-07 / 5-31-08)		10	1.00	38,445
8		Hosford, Patricia	3.10	Business Manager		12	1.00	35,941
9		Dunn, Robert	3.10	Pharmacologist Consultant				922
500		Undesignated	8.00	Student Wages				5,001
700		Undesignated	11.00	Temp Nonex/Extra Hlp				100
1000		Salaries					8.00	356,170
2000		Employee Benefits						32,248
2005		Health Insurance Cost						34,222
2010		Retirement Plan Cost						48,462
3000		Services						21,782
4000		Materials / Supplies						32,251
5000		Travel						1,050
9000		Transfers / Credits						(500)
Total Acct Expenses							8.00	525,685
Total for 10-257310 - Health Services							8.00	525,685
TOTAL STATE FUNDING							8.00	525,685

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257920 - Afr-Amer Std Svcs						STUDENT AFFAIRS-VP	
1		Carthell, Sidney	1.20	Director	12	1.00	58,251
2		Vacant	4.20	Secretary	G 6	7.83 1,958	15,333
500		Undesignated	8.00	Student Wages			2,308
600		Undesignated	9.00	Graduate Assistants			1,000
1000		Salaries				2.00	76,892
2000		Employee Benefits					6,788
2005		Health Insurance Cost					7,369
2010		Retirement Plan Cost					9,365
3000		Services					3,892
4000		Materials / Supplies					5,773
5000		Travel					2,416
Total Acct Expenses						2.00	112,495
Total for 10-257920 - Afr-Amer Std Svcs						2.00	112,495
TOTAL STATE FUNDING						2.00	112,495

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-261700 - Office of Enrollment Management							STUDENT AFFAIRS-VP	
1		Vaughan, James	1.34	Assistant Vice President		12	1.00	90,690
2		Bradshaw, Charlotte	4.20	Administrative Secretary III	G 9	10.92	1,958	21,374
500		Undesignated	8.00	Student Wages				228
1000		Salaries					2.00	112,292
2000		Employee Benefits						10,257
2005		Health Insurance Cost						8,060
2010		Retirement Plan Cost						14,368
3000		Services						300
4000		Materials / Supplies						1,437
Total Acct Expenses							2.00	146,714
Total for 10-261700 - Office of Enrollment Management							2.00	146,714
TOTAL STATE FUNDING							2.00	146,714

FY 2007-2008 Operating Budget

						FY 07-08	FY 07-08
ACCOUNT							
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-266600 - Postal Services						STUDENT AFFAIRS-VP	
Rentals		Revenue Acct 10-266600-0530					(3,000)
Other Income		Revenue Acct 10-266600-0599					(8,000)
Total Revenue							(11,000)
1	Paradise, Doris	3.10 Assistant Director for Postal Services			12	1.00	47,798
2	Perkins, Devin	4.20 Bulk Mail Specialist	G 9	9.95	1,958	1.00	19,477
3	Smith, James	4.20 Mail Carrier / Clerk	G 6	8.25	1,958	1.00	16,153
5	Redden, Rhonda	4.20 Mail Clerk	G 6	8.21	1,958	1.00	16,081
6	Williams, Timothy	4.20 Mail Carrier / Clerk	G 6	8.34	1,958	1.00	16,337
500	Undesignated	8.00 Student Wages					8,931
700	Undesignated	11.00 Temporary Non-Exempt					3,273
1000	Salaries					5.00	128,050
2000	Employee Benefits						11,070
2005	Health Insurance Cost						16,654
2010	Retirement Plan Cost						9,848
3000	Services						248,361
4000	Materials / Supplies						16,244
5000	Travel						800
7000	Capital						3,300
9000	Transfers / Credits						(234,216)
Total Acct Expenses						5.00	200,111
Total for 10-266600 - Postal Services						5.00	189,111
TOTAL STATE FUNDING						5.00	189,111

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-212412 - Child Development - Evening						STUDENT AFFAIRS-VP	
4000		Materials / Supplies					14,000
Total Acct Expenses							14,000
Total for 10-212412 - Child Development - Evening						TOTAL STATE FUNDING	
							14,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-217989 - Gov's Minority Prep Prog						STUDENT AFFAIRS-VP	
Total Acct Expenses							-
Total for 10-217989 - Gov's Minority Prep Prog						TOTAL STATE FUNDING	
							-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-217990 - Gov's Minority Prep Prog							STUDENT AFFAIRS-VP	
3000		Services						2,000
4000		Materials / Supplies						1,000
5000		Travel						2,000
Total Acct Expenses								5,000
Total for 10-217990 - Gov's Minority Prep Prog							TOTAL STATE FUNDING	5,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-256410 - National Student Exchange						STUDENT AFFAIRS-VP	
3000		Services					350
4000		Materials / Supplies					1,484
5000		Travel					1,050
Total Acct Expenses							2,884
Total for 10-256410 - National Student Exchange						TOTAL STATE FUNDING	2,884

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-256610 - Curris Fitness Center						STUDENT AFFAIRS-VP	
500	Undesignated	8.00	Student Wages				31,617
1000	Salaries						31,617
2000	Employee Benefits						294
3000	Services						4,546
4000	Materials / Supplies						5,427
7000	Capital						1,306
Total Acct Expenses							43,190
Total for 10-256610 - Curris Fitness Center						TOTAL STATE FUNDING	43,190

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-256620 - SGA						STUDENT AFFAIRS-VP	
Ticket Sales		Revenue Acct 10-256620-0610					(3,000)
						Total Revenue	(3,000)
500	Undesignated	8.00 Student Wages					6,239
1000	Salaries						6,239
2000	Employee Benefits						58
3000	Services						133,114
4000	Materials / Supplies						19,695
5000	Travel						11,000
6000	Scholarships						7,000
						Total Acct Expenses	177,106
Total for 10-256620 - SGA						TOTAL STATE FUNDING	174,106

1. *Journal of the American Medical Association*, 1997; 277: 1039-1043.

1. *Journal of the American Medical Association*, 1997; 277: 1039-1043.

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257110 - Summer Orientation						STUDENT AFFAIRS-VP	
Other Income		Revenue Acct 10-257110-0599					(71,753)
Total Revenue							(71,753)
500	Undesignated	8.00	Student Wages				14,110
1000	Salaries						14,110
2000	Employee Benefits						131
3000	Services						13,000
4000	Materials / Supplies						29,512
5000	Travel						15,000
Total Acct Expenses							71,753
Total for 10-257110 - Summer Orientation						TOTAL STATE FUNDING	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257120 - Student Ambassadors							STUDENT AFFAIRS-VP	
500	Undesignated	8.00	Student Wages					3,000
1000	Salaries							3,000
2000	Employee Benefits							258
4000	Materials / Supplies							1,000
5000	Travel							1,500
Total Acct Expenses								5,758
Total for 10-257120 - Student Ambassadors							TOTAL STATE FUNDING	
								5,758

FY 2007-2008 Operating Budget

						FY 07-08	FY 07-08
ACCOUNT							
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257130 - Viewbook						STUDENT AFFAIRS-VP	
4000		Materials / Supplies					47,701
Total Acct Expenses							47,701
Total for 10-257130 - Viewbook						TOTAL STATE FUNDING	
							47,701

ACCOUNT				FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE TERM FTE	BUDGET
10-257211 - SAFE Fin Aid - MTC				STUDENT AFFAIRS-VP	
3000		Services			55,908
Total Acct Expenses					55,908
Total for 10-257211 - SAFE Fin Aid - MTC				TOTAL STATE FUNDING	55,908

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257910 - Recruitment & Retention						STUDENT AFFAIRS-VP	
600	Undesignated	9.00	Graduate Assistants				5,082
1000	Salaries						5,082
2000	Employee Benefits						47
4000	Materials / Supplies						3,538
Total Acct Expenses							8,667
Total for 10-257910 - Recruitment & Retention						TOTAL STATE FUNDING	8,667

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257922 - Whitney Young Scholars Operations						STUDENT AFFAIRS-VP	
4000		Materials / Supplies					10,000
Total Acct Expenses							10,000
Total for 10-257922 - Whitney Young Scholars Operations						TOTAL STATE FUNDING	10,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257925 - Afr-Amer Std Recruitment						STUDENT AFFAIRS-VP	
500	Undesignated	8.00	Student Wages				2,130
1000	Salaries						2,130
2000	Employee Benefits						20
3000	Services						7,000
4000	Materials / Supplies						7,126
5000	Travel						11,651
Total Acct Expenses							27,927
Total for 10-257925 - Afr-Amer Std Recruitment						TOTAL STATE FUNDING	
							27,927

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257928 - Recruit & Rtnn Initiatives - AA						STUDENT AFFAIRS-VP	
600	Undesignated	9.00	Graduate Assistants				48,500
750	Undesignated	10.00	Temporary Exempt				3,000
1000	Salaries						51,500
2000	Employee Benefits						709
3000	Services						20,482
4000	Materials / Supplies						50,155
Total Acct Expenses							122,846
Total for 10-257928 - Recruit & Rtnn Initiatives - AA							TOTAL STATE FUNDING 122,846

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257950 - Residential Colleges - Stud Affrs						STUDENT AFFAIRS-VP	
Other Income		Revenue Acct 10-257950-0599					(15,000)
Total Revenue							(15,000)
750	Undesignated	10.00	Temporary Help / Exempt				15,718
1000	Salaries						15,718
2000	Employee Benefits						1,348
3000	Services						18,804
4000	Materials / Supplies						20,370
Total Acct Expenses							56,240
Total for 10-257950 - Residential Colleges - Stud Affrs						TOTAL STATE FUNDING	
							41,240

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257951 - Clark College - Actn Agnd						STUDENT AFFAIRS-VP	
4000		Materials / Supplies					2,001
Total Acct Expenses							2,001
Total for 10-257951 - Clark College - Actn Agnd						TOTAL STATE FUNDING	
							2,001

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257952 - Elizabeth College - Actn Agnd						STUDENT AFFAIRS-VP	
4000		Materials / Supplies					2,002
Total Acct Expenses							2,002
Total for 10-257952 - Elizabeth College - Actn Agnd						TOTAL STATE FUNDING	
							2,002

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-257953 - Hart College - Actn Agnd							STUDENT AFFAIRS-VP	
4000		Materials / Supplies					2,001	
Total Acct Expenses							2,001	
Total for 10-257953 - Hart College - Actn Agnd							TOTAL STATE FUNDING	
							2,001	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257954 - Hester College - Actn Agnd						STUDENT AFFAIRS-VP	
4000		Materials / Supplies					2,002
Total Acct Expenses							2,002
Total for 10-257954 - Hester College - Actn Agnd						TOTAL STATE FUNDING	
							2,002

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-257955 - Regents College - Actn Agnd							STUDENT AFFAIRS-VP	
4000		Materials / Supplies					2,001	
Total Acct Expenses							2,001	
Total for 10-257955 - Regents College - Actn Agnd							TOTAL STATE FUNDING	
							2,001	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257956 - Richmond College - Actn Agnd						STUDENT AFFAIRS-VP	
4000		Materials / Supplies					2,002
Total Acct Expenses							2,002
Total for 10-257956 - Richmond College - Actn Agnd						TOTAL STATE FUNDING	2,002

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-257957 - Springer / Franklin - Actn Agnd						STUDENT AFFAIRS-VP	
4000		Materials / Supplies					2,001
Total Acct Expenses							2,001
Total for 10-257957 - Springer / Franklin - Actn Agnd						TOTAL STATE FUNDING	
							2,001

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-257958 - White College - Actn Agnd							STUDENT AFFAIRS-VP	
4000		Materials / Supplies					2,002	
Total Acct Expenses							2,002	
Total for 10-257958 - White College - Actn Agnd							TOTAL STATE FUNDING	
							2,002	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-287008 - Scholarships - Sophomore Retention							STUDENT AFFAIRS-VP	
Total Acct Expenses							-	
Total for 10-287008 - Scholarships - Sophomore Retention							TOTAL STATE FUNDING	
							-	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-287009 - Scholarships - Comm College						STUDENT AFFAIRS-VP	
Tuition Discount		Revenue Acct 10-287009-0105					38,474
Total Revenue							38,474
Total Acct Expenses							-
Total for 10-287009 - Scholarships - Comm College						TOTAL STATE FUNDING	38,474

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-287010 - Scholarships - Carr						STUDENT AFFAIRS-VP	
Tuition Discount		Revenue Acct 10-287010-0105					993,696
Total Revenue							993,696
Total Acct Expenses							-
Total for 10-287010 - Scholarships - Carr						TOTAL STATE FUNDING	
							993,696

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-287012 - Scholarships - Honor						STUDENT AFFAIRS-VP	
Tuition Discount		Revenue Acct 10-287012-0105					547,910
Total Revenue							547,910
Total Acct Expenses							-
Total for 10-287012 - Scholarships - Honor						TOTAL STATE FUNDING	
							547,910

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-287013 - Minority / Mills Scholarship						STUDENT AFFAIRS-VP	
Tuition Discount		Revenue Acct 10-287013-0105					263,043
Total Revenue							263,043
Total Acct Expenses							-
Total for 10-287013 - Minority / Mills Scholarship							263,043
TOTAL STATE FUNDING							263,043

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-287014 - Minority Retention						STUDENT AFFAIRS-VP	
Tuition Discount		Revenue Acct 10-287014-0105					15,497
						Total Revenue	15,497
						Total Acct Expenses	-
Total for 10-287014 - Minority Retention						TOTAL STATE FUNDING	15,497

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-287015 - Scholarships - Presidential						STUDENT AFFAIRS-VP	
Tuition Discount		Revenue Acct 10-287015-0105					355,877
Total Revenue							355,877
Total Acct Expenses							-
Total for 10-287015 - Scholarships - Presidential						TOTAL STATE FUNDING	
							355,877

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-287016 - Scholarships - Provost						STUDENT AFFAIRS-VP	
Tuition Discount		Revenue Acct 10-287016-0105					64,124
Total Revenue							64,124
Total Acct Expenses							-
Total for 10-287016 - Scholarships - Provost							64,124
TOTAL STATE FUNDING							64,124

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-287017 - Scholarships - Recognition						STUDENT AFFAIRS-VP	
Tuition Discount		Revenue Acct 10-287017-0105					210,646
Total Revenue							210,646
Total Acct Expenses							-
Total for 10-287017 - Scholarships - Recognition						TOTAL STATE FUNDING	210,646

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-287018 - Scholarships - Regents						STUDENT AFFAIRS-VP	
Tuition Discount		Revenue Acct 10-287018-0105					28,856
Total Revenue							28,856
Total Acct Expenses							-
Total for 10-287018 - Scholarships - Regents						TOTAL STATE FUNDING	
							28,856

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-287019 - Scholarships - Roads Scholars						STUDENT AFFAIRS-VP	
Tuition Discount		Revenue Acct 10-287019-0105					8,015
Total Revenue							8,015
Total Acct Expenses							-
Total for 10-287019 - Scholarships - Roads Scholars						TOTAL STATE FUNDING	
							8,015

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-287020 - Scholarships - Whitney Young							STUDENT AFFAIRS-VP	
Tuition Discount		Revenue Acct 10-287020-0105					110,297	
Total Revenue							110,297	
Total Acct Expenses							-	
Total for 10-287020 - Scholarships - Whitney Young							TOTAL STATE FUNDING	
							110,297	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-287200 - Racer Advantage Grant							STUDENT AFFAIRS-VP	
Tuition Discount		Revenue Acct 10-287200-0105					200,000	
Total Revenue							200,000	
Total Acct Expenses							-	
Total for 10-287200 - Racer Advantage Grant							TOTAL STATE FUNDING	200,000

FY 2007-2008 Operating Budget

ACCOUNT				FY 07-08		FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264900 - VP - Finance & Admin Svcs			FINANCE & ADMINISTRATIVE SERVICES - VP				
1		Denton, Thomas	1.11	Vice President		12 1.00	157,021
2		Meloan, Sharion	3.10	Administrative Assistant		12 1.00	56,723
3		Mott, Kelly	4.20	Executive Secretary	G 10	20.12 1,958 1.00	39,397
500		Undesignated	8.00	Student Wages			9,829
700		Undesignated	11.00	Temp Nonex/Extra Help			15,203
1000		Salaries				3.00	278,173
2000		Employee Benefits					24,507
2005		Health Insurance Cost					17,393
2010		Retirement Plan Cost					32,931
3000		Services					7,151
4000		Materials / Supplies					13,730
5000		Travel					5,500
Total Acct Expenses						3.00	379,385
Total for 10-264900 - VP - Finance & Admin Svcs						3.00	379,385
TOTAL STATE FUNDING						3.00	379,385

ACCOUNT						FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-254410 - Human Resources Wellness Programs			FINANCE & ADMINISTRATIVE SERVICES - VP					
3	Vacant	4.20	Clerk Typist I	G 5	6.06	872	0.50	5,284
300	Undesignated	12.00	Adjunct Replacement					5,056
500	Undesignated	8.00	Student Workers					1,211
1000	Salaries						0.50	11,551
2000	Employee Benefits							943
2005	Health Insurance Cost							1,375
2010	Retirement Plan Cost							449
4000	Materials / Supplies							1,931
Total Acct Expenses							0.50	16,249
Total for 10-254410 - Human Resources Wellness Programs							0.50	16,249
TOTAL STATE FUNDING							0.50	16,249

FY 2007-2008 Operating Budget

ACCOUNT				FY 07-08		FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264000 - Accounting & Financial Svcs			FINANCE & ADMINISTRATIVE SERVICES - VP				
1		Dudley, Jacklyn	1.20	Director - Accounting & Financial Services		12 1.00	103,491
2		Sasseen, Amy	3.10	Assistant Director for General Accounting		12 1.00	61,314
3		Royalty, Jason	3.10	Accounting Manager - Gen Ldgr / Accts Payable		12 1.00	48,266
4		Cain, Wendy	3.10	Accounting Manager - Grants & Contracts		12 1.00	51,122
5		Vacant	3.10	Payroll Manager		12 1.00	46,555
6		Barron, Anthony	4.20	Senior Accounting Clerk	G 10	11.33 1,958 1.00	22,182
7		Heilig, Paula	4.20	Plant Accounting Specialist	G 12	12.44 1,958 1.00	24,351
8		Turner, J Helen	4.20	Administrative Secretary III	G 9	12.26 1,958 1.00	24,005
9		Friebel, Eldora	4.20	Senior Clerk-Payroll	G 9	16.11 1,958 1.00	31,553
10		Graves, Edna	4.20	Accounts Payable / Travel Clerk	G 9	9.60 1,958 1.00	18,806
11		Gordon, Deanna	4.20	Accounts Payable / Travel Clerk	G 9	10.80 1,958 1.00	21,138
12		Stroud, Mary	4.20	Senior Clerk-Payroll	G 9	13.82 1,958 1.00	27,069
13		Gachoka, Kayla	4.20	Grants / Contracts Clerk	G 9	9.58 1,958 1.00	18,760
14		Farley, Linda	4.20	Grants / Contracts Clerk	G 9	10.25 992 0.50	10,169
15		Jennings, Stephanie	3.10	Accountant / Trainer		12 1.00	38,440
500		Undesignated	8.00	Student Wages			11,303
700		Undesignated	11.00	Temporary Non-Exempt			6,289
1000		Salaries				14.50	564,813
2000		Employee Benefits					50,893
2005		Health Insurance Cost					51,825
2010		Retirement Plan Cost					64,296
3000		Services					27,551
4000		Materials / Supplies					35,751
5000		Travel					2,000
7000		Capital					7,402
Total Acct Expenses						14.50	804,531
Total for 10-264000 - Accounting & Financial Svcs						14.50	804,531
TOTAL STATE FUNDING						14.50	804,531

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-264050 - Bursar's Office							FINANCE & ADMINISTRATIVE SERVICES - VP	
Other Fees		Revenue Acct 10-264050-0515					(116,810)	
Total Revenue							(116,810)	
1	Poynor, Anita	3.10 Bursar / Asst Dir for Student Svcs Accounting			12	1.00	67,916	
2	Thorn, Jennifer	3.10 Fiscal Officer for Student Financial Aid			12	1.00	45,487	
3	Albritton, Betty	3.10 Assistant Bursar			12	1.00	44,337	
4	McClain, Paula	3.10 Cash Management Supervisor			12	1.00	29,741	
5	Danner, Donna	4.20 Bookkeeper II - Student Refunds	G 9	9.53	1,958	1.00	18,669	
6	Lee, Kathy	4.20 Student Loan Specialist	G 9	11.38	1,958	1.00	22,291	
7	Lane, Rebecca	4.20 Student Loan Specialist	G 9	9.60	1,958	1.00	18,806	
8	Warren, Amy	4.20 Scholarship Specialist	G 9	10.04	1,958	1.00	19,665	
9	Morrow, Jenny	4.20 Fiscal Clerk II - Student Loans	G 8	9.33	1,958	1.00	18,271	
10	Hadaway, Ruth	4.20 Student Account Representative	G 8	11.18	1,958	1.00	21,882	
11	Shepard, Debra	4.20 Collection Specialist / Internal	G 9	10.03	1,958	1.00	19,640	
12	Delaney, Sarah	4.20 Student Accounts Specialist	G 12	16.65	1,958	1.00	32,606	
500	Undesignated	8.00 Student Wages					13,548	
700	Undesignated	11.00 Temporary Non-Exempt					5,151	
1000	Salaries					12.00	378,010	
2000	Employee Benefits						33,654	
2005	Health Insurance Cost						57,715	
2010	Retirement Plan Cost						40,554	
3000	Services						48,766	
4000	Materials / Supplies						19,111	
5000	Travel						800	
Total Acct Expenses							12.00	578,610
Total for 10-264050 - Bursar's Office							12.00	461,800
TOTAL STATE FUNDING							12.00	461,800

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264100 - Budget Office						FINANCE & ADMINISTRATIVE SERVICES - VP	
1		Prestfeldt, Jr, Carl	1.20	Director of the Budget		12 1.00	99,459
2		Barrow, Dorothy	3.10	University Budget Analyst		12 1.00	50,164
1000		Salaries				2.00	149,623
2000		Employee Benefits					13,669
2005		Health Insurance Cost					7,881
2010		Retirement Plan Cost					20,708
3000		Services					1,043
4000		Materials / Supplies					7,584
5000		Travel					4,145
Total Acct Expenses						2.00	204,653
Total for 10-264100 - Budget Office						2.00	204,653
TOTAL STATE FUNDING						2.00	204,653

ACCOUNT				FY 07-08		FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264400 - Human Resources			FINANCE & ADMINISTRATIVE SERVICES - VP				
1		Gordon, Joyce	1.12	Associate VP for Human Resources		12 1.00	130,865
2		Ray, Teri	3.10	Employment Manager		12 1.00	53,998
3		Marine, Robbie	3.10	Benefits Manager		12 1.00	60,970
4		Nord, Kathleen	4.20	Administrative Secretary III	G 9	12.11 1,958 1.00	23,717
5		Culver, Rita	4.20	Administrative Secretary II	G 8	15.07 1,305 0.67	19,663
6		Dick, Lisa	4.20	Administrative Clerk III	G 9	9.77 1,958 1.00	19,120
7		Barnes, Beverly	3.10	Assistant Benefits Manager		12 1.00	39,991
8		Mathis, Lori	4.20	Employment Specialist	G 10	10.97 1,958 1.00	21,474
9		Vacant	4.20	Administrative Secretary I	G 7	8.23 1,958 1.00	16,114
500		Undesignated	8.00	Student Wages			5,213
700		Undesignated	11.00	Temp Nonex/Sec Pool			500
750		Undesignated	10.00	Temporary Exempt			5,000
1000		Salaries				8.67	396,625
2000		Employee Benefits					35,905
2005		Health Insurance Cost					32,249
2010		Retirement Plan Cost					48,065
3000		Services					7,221
4000		Materials / Supplies					8,925
5000		Travel					1,860
Total Acct Expenses						8.67	530,850
Total for 10-264400 - Human Resources						8.67	530,850
TOTAL STATE FUNDING						8.67	530,850

FY 2007-2008 Operating Budget

ACCOUNT				FY 07-08		FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264700 - Procurement Svcs			FINANCE & ADMINISTRATIVE SERVICES - VP				
2		Blackburn, David	1.20	Director - Procurement		12 1.00	78,688
3		Vacant	5.10	Purchasing Agent		12 1.00	42,361
4		Opperman, Larry	5.10	Purchasing Agent		12 1.00	42,738
6		Stanislaw-Menchinger, Leig	3.10	Coordinator Property Services		12 1.00	29,754
8		Wilson, Gena	4.20	Purchasing System Support Specialist	G 12	15.45 1,958 1.00	30,245
9		Dillon, Michael	5.20	Central Receiving Agent	G 10	14.64 1,958 1.00	28,659
11		Pritchett, Timothy	7.20	Delivery Group Leader	G 7	11.81 1,958 1.00	23,119
12		Cain, Julia	4.20	Assistant Purchasing Agent	G 9	14.48 1,958 1.00	28,360
14		Buffington, Kelly	4.20	Assistant Purchasing Agent	G 9	12.29 1,958 1.00	24,073
15		Liddle, Darcie	4.20	Assistant Purchasing Agent	G 9	9.61 1,958 1.00	18,824
16		Smith, Katrina	4.20	Administrative Clerk	G 7	8.35 1,958 1.00	16,354
18		Fender, Frank	7.20	Warehouse Truck Driver	G 5	8.17 1,958 1.00	15,997
19		Hale, Ricky	7.20	Warehouse Truck Driver	G 5	7.91 1,958 1.00	15,481
500		Undesignated	8.00	Student Wages			16,507
1000		Salaries				13.00	411,160
2000		Employee Benefits					36,488
2005		Health Insurance Cost					55,090
2010		Retirement Plan Cost					43,881
3000		Services					11,092
4000		Materials / Supplies					12,032
5000		Travel					3,000
7000		Capital					7,715
Total Acct Expenses						13.00	580,458
Total for 10-264700 - Procurement Svcs						13.00	580,458
TOTAL STATE FUNDING						13.00	580,458

ACCOUNT				FY 07-08		FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264800 - Public Safety			FINANCE & ADMINISTRATIVE SERVICES - VP				
Permits		Revenue Acct 10-264830-0310					(12,288)
			Total Revenue				(12,288)
1	DeVoss, David	1.20 Director			12	1.00	81,802
2	Cash, Jody	7.10 Major			12	1.00	62,100
3	Mason, Timothy	7.20 Patrol Sergeant	G 12	16.52	2,088	1.00	34,500
4	Natividad, Joel	7.20 Patrol Officer	G 11	15.01	2,088	1.00	31,350
5	Randoll, Maureen	7.10 Captain			12	1.00	59,495
6	Lawrence, Joseph	7.20 Patrol Officer	G 11	16.20	2,088	1.00	33,820
7	Holmes, Robert	7.20 Patrol Sergeant	G 12	17.65	2,088	1.00	36,857
8	Johnson, Mark	7.20 Patrol Officer	G 11	15.36	2,088	1.00	32,065
9	Orr, Ryan	7.20 Patrol Officer	G 11	14.79	2,088	1.00	30,881
10	Vacant	7.20 Patrol Officer	G 11	14.29	2,088	1.00	29,837
11	Jackson, Donna	4.20 Administrative Secretary II	G 8	9.88	1,958	1.00	19,348
12	Vacant	7.20 Patrol Officer	G 11	15.23	2,088	1.00	31,801
13	Starks, Misty	7.20 Communication Supervisor	G 12	13.94	2,088	1.00	29,115
14	Hutson, Sherri	5.20 Communications Operator	G 10	12.02	2,088	1.00	25,093
15	Lovett, Donald	5.20 Communications Operator	G 10	19.46	2,088	1.00	40,628
16	Scarbrough, Sam	5.20 Communications Operator	G 10	11.74	2,088	1.00	24,510
17	Wilson, Mark	7.20 Communications Operator	G 9	11.19	1,044	0.50	11,679
17		7.20 {Parking Enforcement - Parking 10-264830}	G 9	11.19	1,044	[0.50]	[11,678]
17		[Total]				[1.00]	[23,357]
18	Gentry, Jeffery	7.20 Patrol Sergeant	G 12	17.32	2,088	1.00	36,164
19	French, James	7.10 Lieutenant Investigator			12	1.00	56,869
20	Johnson, Gene	7.20 Patrol Officer	G 11	14.79	2,088	1.00	30,881
21	Hargrove, Joseph	5.20 Communications Operator	G 9	10.90	1,044	0.50	11,378
21		7.20 {Parking Enforcement - Parking 10-264830}	G 9	10.90	1,044	[0.50]	[11,378]
21		[Total]				[1.00]	[22,756]
22	Vaden, Larry	7.20 Patrol Officer	G 11	14.94	2,088	1.00	31,198
23	Jenkins, Kenneth	7.20 Patrol Officer	G 11	15.85	2,088	1.00	33,093
24	Brooks, Wendy	5.20 Communications Operator	G 10	11.64	2,088	1.00	24,312
500	Undesignated	8.00 Student Wages					10,678
501	Undesignated	8.00 Students-Racer Patrol					46,669
701	Undesignated	11.00 Temp Nonex/Overtime					3,959

FY 2007-2008 Operating Budget

ACCOUNT					FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
1000		Salaries				23.00	900,082
2000		Employee Benefits					77,926
2005		Health Insurance Cost					101,949
2010		Retirement Plan Cost					164,392
3000		Services					47,687
4000		Materials / Supplies					22,138
5000		Travel					8,990
Total Acct Expenses						23.00	1,323,164
Total for 10-264800 - Public Safety					TOTAL STATE FUNDING		23.00 1,310,876

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-264830 - Parking							FINANCE & ADMINISTRATIVE SERVICES - VP	
Permits		Revenue Acct 10-264830-0310					<u>(259,882)</u>	
						Total Revenue	<u>(259,882)</u>	
1	Cain, Camme	4.20	Records Clerk	G 6	7.91	1,958	1.00	15,483
2	Vacant	4.20	Records Clerk	G 6	8.02	1,958	1.00	15,703
4	Scott, Shirley	7.20	Parking Supervisor	G 9	12.93	2,088	1.00	26,996
5	Hargrove, Joseph	7.20	Parking Enforcement	G 9	10.90	1,044	0.50	11,378
5		5.20	[Communications Operator - Publ Safety 10-264801	G 9	10.90	1,044	[0.50]	[11,378]
5			[Total]				[1.00]	[22,756]
6	Vacant	7.20	Bus Driver	G 8	8.62	1,044	0.50	8,998
7	Wilson, Mark	7.20	Parking Enforcement	G 9	11.19	1,044	0.50	11,678
7		7.20	[Communications Operator - Publ Safety 10-264801	G 9	11.19	1,044	[0.50]	[11,679]
7			[Total]				[1.00]	[23,357]
500	Undesignated	8.00	Student Wages					12,124
700	Undesignated	11.00	Temp Nonex / Extra Help					<u>14,157</u>
1000	Salaries						4.50	116,517
2000	Employee Benefits							9,691
2005	Health Insurance Cost							17,526
2010	Retirement Plan Cost							7,671
3000	Services							54,464
4000	Materials / Supplies							<u>54,013</u>
						Total Acct Expenses	4.50	259,882
Total for 10-264830 - Parking							4.50	-
TOTAL STATE FUNDING							4.50	-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-219085 - Comp for Instr & Res			FINANCE & ADMINISTRATIVE SERVICES - VP				
3000		Services					500,000
Total Acct Expenses							500,000
Total for 10-219085 - Comp for Instr & Res			TOTAL STATE FUNDING				500,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-249085 - Computing for Academic Support			FINANCE & ADMINISTRATIVE SERVICES - VP				
3000		Services					669,981
Total Acct Expenses							669,981
Total for 10-249085 - Computing for Academic Support							TOTAL STATE FUNDING 669,981

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264034 - Bank Service Charge			FINANCE & ADMINISTRATIVE SERVICES - VP				
3000		Services					38,000
Total Acct Expenses							38,000
Total for 10-264034 - Bank Service Charge						TOTAL STATE FUNDING	38,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264035 - Credit Card Discount Fee			FINANCE & ADMINISTRATIVE SERVICES - VP				
3000		Services					250,666
Total Acct Expenses							250,666
Total for 10-264035 - Credit Card Discount Fee						TOTAL STATE FUNDING	250,666

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264036 - Condata Payroll Software						FINANCE & ADMINISTRATIVE SERVICES - VP	
3000		Services					24,797
Total Acct Expenses							24,797
Total for 10-264036 - Condata Payroll Software						TOTAL STATE FUNDING	24,797

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264038 - Windstar Non-Resident Alien Software Mntnc			FINANCE & ADMINISTRATIVE SERVICES - VP				
3000		Services					6,500
Total Acct Expenses							6,500
Total for 10-264038 - Windstar Non-Resident Alien Software Mntnc			TOTAL STATE FUNDING				6,500

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264044 - University Audits						FINANCE & ADMINISTRATIVE SERVICES - VP	
3000		Services					125,051
4000		Materials / Supplies					4,800
Total Acct Expenses							129,851
Total for 10-264044 - University Audits						TOTAL STATE FUNDING	129,851

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-264045 - Arbitrage Rebate Calculations							FINANCE & ADMINISTRATIVE SERVICES - VP	
3000		Services					7,500	
Total Acct Expenses							7,500	
Total for 10-264045 - Arbitrage Rebate Calculations							TOTAL STATE FUNDING	
							7,500	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264054 - Bad Debt Exp & Coll						FINANCE & ADMINISTRATIVE SERVICES - VP	
		Returned Check Fee		Revenue Acct 10-264054-0163			(16,000)
				Total Revenue			(16,000)
4000		Materials / Supplies					110,000
				Total Acct Expenses			110,000
Total for 10-264054 - Bad Debt Exp & Coll						TOTAL STATE FUNDING	94,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264070 - A/P and G/L SCT Maintenance			FINANCE & ADMINISTRATIVE SERVICES - VP				
3000		Services					76,046
Total Acct Expenses							76,046
Total for 10-264070 - A/P and G/L SCT Maintenance			TOTAL STATE FUNDING				76,046

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264111 - SRC Budget System - MTC						FINANCE & ADMINISTRATIVE SERVICES - VP	
3000		Services					<u>7,093</u>
Total Acct Expenses							<u>7,093</u>
Total for 10-264111 - SRC Budget System - MTC						TOTAL STATE FUNDING	<u>7,093</u>

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264307 - Elctrnc Bills / Lock Box / Web Pay			FINANCE & ADMINISTRATIVE SERVICES - VP				
3000		Services					15,847
Total Acct Expenses							15,847
Total for 10-264307 - Elctrnc Bills / Lock Box / Web Pay							15,847
TOTAL STATE FUNDING							15,847

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08	
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264410 - University Hearing Officer				FINANCE & ADMINISTRATIVE SERVICES - VP				
750	Undesignated	10.00	Temporary Exempt					582
1000	Salaries							582
2000	Employee Benefits							50
5000	Travel							2,357
Total Acct Expenses								2,989
Total for 10-264410 - University Hearing Officer								2,989

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264415 - Employee Background Checks			FINANCE & ADMINISTRATIVE SERVICES - VP				
3000		Services					90,000
Total Acct Expenses							90,000
Total for 10-264415 - Employee Background Checks			TOTAL STATE FUNDING				90,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264440 - Flexible Spending Program						FINANCE & ADMINISTRATIVE SERVICES - VP	
2200		Flexible Spending					37,582
9000		Transfers / Credits					(37,582)
Total Acct Expenses							-
Total for 10-264440 - Flexible Spending Program						TOTAL STATE FUNDING	
							-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264470 - Mandated Employee Physicals						FINANCE & ADMINISTRATIVE SERVICES - VP	
3000		Services					8,144
Total Acct Expenses							8,144
Total for 10-264470 - Mandated Employee Physicals						TOTAL STATE FUNDING	8,144

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264480 - Compensation Survey						FINANCE & ADMINISTRATIVE SERVICES - VP	
3000		Services					40,000
Total Acct Expenses							40,000
Total for 10-264480 - Compensation Survey						TOTAL STATE FUNDING	40,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264820 - Overtime - Public Safety			FINANCE & ADMINISTRATIVE SERVICES - VP				
700	Undesignated	11.00	Temporary Non-Exempt / Overtime				42,317
1000	Salaries						42,317
2000	Employee Benefits						3,631
Total Acct Expenses							45,948
Total for 10-264820 - Overtime - Public Safety						TOTAL STATE FUNDING	45,948

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264822 - KLEPPF Supplemental Salaries						FINANCE & ADMINISTRATIVE SERVICES - VP	
Other Income		Revenue Acct 10-264822-0599					(30,294)
						Total Revenue	(30,294)
700	Undesignated	11.00 Temporary / Non-Exempt					24,800
750	Undesignated	10.00 Temporary / Exempt					3,100
1000	Salaries						27,900
2000	Employee Benefits						2,394
						Total Acct Expenses	30,294
Total for 10-264822 - KLEPPF Supplemental Salaries						TOTAL STATE FUNDING	-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264915 - Institutional Membership & Dues			FINANCE & ADMINISTRATIVE SERVICES - VP				
4000		Materials / Supplies					27,588
Total Acct Expenses							27,588
Total for 10-264915 - Institutional Membership & Dues							TOTAL STATE FUNDING 27,588

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264942 - Misc Inst Support			FINANCE & ADMINISTRATIVE SERVICES - VP				
Tuition Discount		Revenue Acct 10-264942-0105					3,517
Total Revenue							3,517
3000		Services					29,894
4000		Materials / Supplies					40,284
7000		Capital					16,658
Total Acct Expenses							86,836
Total for 10-264942 - Misc Inst Support			TOTAL STATE FUNDING				90,353

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-264945 - ERP Project Operational Expenses							FINANCE & ADMINISTRATIVE SERVICES - VP	
3000		Services						159,386
Total Acct Expenses								159,386
Total for 10-264945 - ERP Project Operational Expenses							TOTAL STATE FUNDING	159,386

FY 2007-2008 Operating Budget

						FY 07-08	FY 07-08
ACCOUNT							
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264946 - ERP Software / Hardware Maintenance						FINANCE & ADMINISTRATIVE SERVICES - VP	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(306,192)
Total Revenue							(306,192)
3000 . Services							640,792
Total Acct Expenses							640,792
Total for 10-264946 - ERP Software / Hardware Maintenance						TOTAL STATE FUNDING	
							334,600

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264980 - MSU Staff Congress			FINANCE & ADMINISTRATIVE SERVICES - VP				
700	Undesignated	11.00	Temporary Nonexempt / Overtime				4,627
1000	Salaries						4,627
2000	Employee Benefits						397
3000	Services						40
4000	Materials / Supplies						1,816
Total Acct Expenses							6,880
Total for 10-264980 - MSU Staff Congress						TOTAL STATE FUNDING	6,880

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264982 - Staff Congress Awrds						FINANCE & ADMINISTRATIVE SERVICES - VP	
4000		Materials / Supplies					9,970
Total Acct Expenses							9,970
Total for 10-264982 - Staff Congress Awrds						TOTAL STATE FUNDING	
							9,970

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-269032 - IIS Recruitment Fee			FINANCE & ADMINISTRATIVE SERVICES - VP				
3000		Services					40,000
Total Acct Expenses							40,000
Total for 10-269032 - IIS Recruitment Fee			TOTAL STATE FUNDING				40,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-269050 - Inst Supp Alloc To Aux						FINANCE & ADMINISTRATIVE SERVICES - VP	
9000		Transfers / Credits					(453,843)
Total Acct Expenses							(453,843)
Total for 10-269050 - Inst Supp Alloc To Aux						TOTAL STATE FUNDING	(453,843)

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-269092 - Fringe Benefit Reserve							FINANCE & ADMINISTRATIVE SERVICES - VP	
2210		Fringe Benefit Reserve						657,008
Total Acct Expenses								657,008
Total for 10-269092 - Fringe Benefit Reserve							TOTAL STATE FUNDING	
								657,008

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-274220 - Utilities			FINANCE & ADMINISTRATIVE SERVICES - VP				
3199		Utilities					5,830,563
9000		Transfers / Credits					(2,034,569)
9510		Debt Service - Principal					473,906
9515		Debt Service - Interest					232,990
Total Acct Expenses							4,502,890
Total for 10-274220 - Utilities							4,502,890
TOTAL STATE FUNDING							4,502,890

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-274223 - RSEC Utilities			FINANCE & ADMINISTRATIVE SERVICES - VP				
3199		Utilities					382,954
Total Acct Expenses							382,954
Total for 10-274223 - RSEC Utilities							382,954
TOTAL STATE FUNDING							382,954

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-274224 - BUSN INCBTR Utilities						FINANCE & ADMINISTRATIVE SERVICES - VP	
3000		Services					50,000
Total Acct Expenses							50,000
Total for 10-274224 - BUSN INCBTR Utilities						TOTAL STATE FUNDING	50,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-274230 - Property Acquisitions			FINANCE & ADMINISTRATIVE SERVICES - VP				
7000		Capital					550,000
Total Acct Expenses							550,000
Total for 10-274230 - Property Acquisitions						TOTAL STATE FUNDING	550,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-275502 - Parking Renovations						FINANCE & ADMINISTRATIVE SERVICES - VP	
Permits		Revenue Acct 10-264830-0310					(180,360)
Fines		Revenue Acct 10-264830-0315					(200,000)
Total Revenue							(380,360)
7000		Capital					380,360
Total Acct Expenses							380,360
Total for 10-275502 - Parking Renovations						TOTAL STATE FUNDING	
							-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-279010 - General Insurance			FINANCE & ADMINISTRATIVE SERVICES - VP				
3000		Services					761,432
Total Acct Expenses							761,432
Total for 10-279010 - General Insurance			TOTAL STATE FUNDING				761,432

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-264600 - Information Systems - CIO							INFORMATION SYSTEMS	
1		Vacant	1.20	Chief Information Officer		12	1.00	110,601
4		Hart, Cynthia	4.20	Help Desk Specialist	G 9	10.61	1,958	20,765
5		Windsor, Denise	4.20	Administrative Secretary I	G 7	8.61	1,044	8,992
18		Thomas, Carla	4.20	Secretary / Accounts Specialist	G 10	16.17	2,088	33,770
500		Undesignated	8.00	Student Wages				12,127
1000		Salaries					3.50	186,255
2000		Employee Benefits						16,063
2005		Health Insurance Cost						10,348
2010		Retirement Plan Cost						19,942
3000		Services						19,812
4000		Materials / Supplies						20,177
5000		Travel						2,081
7000		Capital						17,197
9000		Transfers / Credits						(500,000)
Total Acct Expenses							3.50	(208,125)
Total for 10-264600 - Information Systems - CIO							3.50	(208,125)
TOTAL STATE FUNDING							3.50	(208,125)

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-244605 - Ctr for Teaching, Lrng & Tchnlgy						INFORMATION SYSTEMS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(52,394)
Total Revenue							(52,394)
1		Miller, Linda	1.20	Director - Ctr for Teaching, Lrng & Tchnlgy	12	1.00	72,003
2		Sloan, Bethany	5.10	Academic Technology Coordinator	12	1.00	41,278
3		Rice, Howard	3.10	Instructional Technology Consultant	12	1.00	47,867
4		Palmer, Cassidy	3.10	Academic Training Coordinator	12	1.00	40,636
5		Wheatley, John	3.10	Public Computer Lab Coordinator	12	1.00	37,237
5			3.10	[Publ Comp Lab Coord - Rsdnc Halls 10-303010]	12	[0.00]	[2,070]
5				[Total]		[1.00]	[39,307]
6		Riddle, Sherilyn	5.10	Academic Systems Coordinator	12	1.00	32,739
7		Vacant	4.20	Media Resource Assistant	G 7	8.87 1,568 1.00	13,905
8		Patton, Justin	5.20	Media Support Specialist	G 11	22.07 591 0.28	13,038
8			5.20	[Media Spprt Spec - Music 10-212550]	G 11	22.07 1,044 [0.50]	[23,038]
8				[Total]		[0.78]	[36,076]
500		Undesignated	8.00	Student Wages			12,351
1000		Salaries				7.28	311,054
2000		Employee Benefits					27,521
2005		Health Insurance Cost					28,365
2010		Retirement Plan Cost					37,346
3000		Services					2,910
4000		Materials / Supplies					3,681
5000		Travel					2,196
Total Acct Expenses						7.28	413,073
Total for 10-244605 - Ctr for Teaching, Lrng & Tchnlgy						7.28	360,679
TOTAL STATE FUNDING						7.28	360,679

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-254611 - RSNET Salary Only							INFORMATION SYSTEMS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130						(40,131)
Total Revenue								(40,131)
1		Schaudt, John	5.20	Network Technician II	G 12	17.88	1,958	1.00 35,015
1000		Salaries					1.00	35,015
2000		Employee Benefits						3,219
2005		Health Insurance Cost						2,748
2010		Retirement Plan Cost						2,976
Total Acct Expenses							1.00	43,958
Total for 10-254611 - RSNET Salary Only							TOTAL STATE FUNDING	
							1.00	3,827

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264620 - Administrative Computing						INFORMATION SYSTEMS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(24,000)
Total Revenue							(24,000)
1		Baurer, Phyllis	3.10	Manager - Administrative Computing	12	1.00	69,260
2		Sanders, Michele	3.10	Senior Programmer Analyst	12	1.00	43,119
3		Scott, Linda	3.10	Senior Programmer Analyst	12	1.00	54,155
4		Lamb, Sherry	3.10	Senior Programmer Analyst	12	1.00	43,126
5		Travis, Brantly	3.10	Senior Programmer Analyst	12	1.00	51,400
6		Noland, Beverly	5.10	Programmer Analyst	12	1.00	37,259
8		Owen, Brett	3.10	Programmer Analyst	12	1.00	35,190
1000		Salaries				7.00	333,509
2000		Employee Benefits					30,559
2005		Health Insurance Cost					23,880
2010		Retirement Plan Cost					35,422
3000		Services					3,000
4000		Materials / Supplies					5,431
5000		Travel					1,870
7000		Capital					2,500
Total Acct Expenses						7.00	436,171
Total for 10-264620 - Administrative Computing						7.00	412,171
TOTAL STATE FUNDING						7.00	412,171

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET		
10-264629 - Blackboard -- AA							INFORMATION SYSTEMS		
2		Castleberry, Laura	4.20	Learning Systems Specialist	G 11	13.48	1,260	0.64	16,983
2			4.20	[Lrng Syst Spec - Fac & Prog Dev 10-243915]	G 11	13.48	698	[0.36]	[9,409]
2				[Total]				[1.00]	[26,392]
3		Cottingham, Kimberley	4.20	Administrative Secretary I	G 7	8.35	1,044	0.50	8,721
1000		Salaries						1.14	25,704
2000		Employee Benefits							2,377
2005		Health Insurance Cost							1,873
2010		Retirement Plan Cost							1,444
3000		Services							39,943
Total Acct Expenses								1.14	71,341
Total for 10-264629 - Blackboard -- AA								1.14	71,341
TOTAL STATE FUNDING								1.14	71,341

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-264630 - Ntwk & Microcomp Svcs							INFORMATION SYSTEMS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(18,900)	
Total Revenue							(18,900)	
1	Purcell, Robert	3.10	Manager - Network & Micro Comp Svcs		12	1.00	72,248	
2	Batchelor, Jonathan	3.10	Network Analyst		12	1.00	43,281	
3	Phillips, Thomas	3.10	University Lan Manager		12	1.00	49,728	
4	Perry, Andrew	5.20	Network Technician	G 12	17.23	1,958	1.00	33,737
5	Dowdy, Karen	5.10	Support Services Coordinator		12	1.00	40,880	
6	Vacant	5.20	Microcomputer Repair Technician I	G 11	15.84	1,958	1.00	31,020
500	Undesignated	8.00	Student Wages				46,613	
1000	Salaries					6.00	317,507	
2000	Employee Benefits						25,267	
2005	Health Insurance Cost						31,007	
2010	Retirement Plan Cost						29,196	
3000	Services						22,268	
3199	Utilities						2,220	
4000	Materials / Supplies						5,335	
5000	Travel						4,543	
7000	Capital						4,349	
Total Acct Expenses							6.00	441,692
Total for 10-264630 - Ntwk & Microcomp Svcs							6.00	422,792
TOTAL STATE FUNDING							6.00	422,792

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-264633 - Application Dev Svcs & Support							INFORMATION SYSTEMS	
1		McKenna, David	3.10	Manager, Application Dev Svcs & Support	12	1.00	60,814	
2		Ballard, Mark	3.10	Database Administrator	12	1.00	59,953	
3		Workman, Casey	5.10	Applications Programmer II	12	1.00	44,692	
4		Erisman, Karl	5.10	Applications Programmer I	12	1.00	37,722	
500		Undesignated	8.00	Student Wages			7,000	
1000		Salaries				4.00	210,181	
2000		Employee Benefits					18,675	
2005		Health Insurance Cost					21,375	
2010		Retirement Plan Cost					20,471	
3000		Services					2,000	
4000		Materials / Supplies					1,000	
5000		Travel					4,000	
7000		Capital					4,000	
Total Acct Expenses							4.00	281,702
Total for 10-264633 - Application Dev Svcs & Support							4.00	281,702
TOTAL STATE FUNDING							4.00	281,702

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET		
10-264640 - Operations & Systems						INFORMATION SYSTEMS			
1		Belva, Mark	3.10	Manager - Operations & Systems		12	1.00	82,518	
2		Traub, David	5.10	Systems Programmer		12	1.00	54,551	
3		Rice, Samuel	3.10	Systems Programmer		12	1.00	56,906	
4		Rowhuff, Steven	5.10	Production Control Supervisor		12	1.00	37,000	
5		Shelley, Johnny	5.20	Computer Operator	G 12	16.34	1,958	1.00	32,000
6		Tally, Douglas	5.20	Computer Operator	G 12	12.10	1,958	1.00	23,690
7		Woolcott, Frederick	5.20	Computer Operator I	G 10	10.86	1,044	0.50	11,336
500		Undesignated	8.00	Student Wages					11,763
1000		Salaries					6.50		309,764
2000		Employee Benefits							27,423
2005		Health Insurance Cost							28,962
2010		Retirement Plan Cost							34,725
3000		Services							57,269
4000		Materials / Supplies							38,365
5000		Travel							5,935
7000		Capital							3,000
Total Acct Expenses							6.50		505,443
Total for 10-264640 - Operations & Systems						TOTAL STATE FUNDING		6.50	505,443

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-264650 - Telecomm Support							INFORMATION SYSTEMS	
Other Income		Revenue Acct 10-264650-0599						(100)
Total Revenue								(100)
1		Thomas, Melanie	4.20	Communications Clerk	G 7	8.99	1,958	1.00 17,608
3		McGary, David	3.10	Telecommunications Manager			12	1.00 59,000
4		Vacant	5.20	Telecommunications Support Technician	G 12	22.24	1,958	1.00 43,550
5		Washer, Gary	5.20	Telecommunications Support Technician	G 12	22.24	1,958	1.00 43,550
500		Undesignated	8.00	Student Wages				11,789
1000		Salaries					4.00	175,497
2000		Employee Benefits						15,133
2005		Health Insurance Cost						13,449
2010		Retirement Plan Cost						13,916
3000		Services						325,993
3199		Utilities						4,380
4000		Materials / Supplies						15,000
5000		Travel						5,000
9000		Transfers / Credits						(360,732)
Total Acct Expenses							4.00	207,636
Total for 10-264650 - Telecomm Support							4.00	207,536
TOTAL STATE FUNDING							4.00	207,536

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-254610 - RSNET Non-Salary						INFORMATION SYSTEMS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(74,983)
Total Revenue							(74,983)
3000		Services					87,141
Total Acct Expenses							87,141
Total for 10-254610 - RSNET Non-Salary						TOTAL STATE FUNDING	
							12,158

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-244610 - Applied Sci Bldg Stdnt Computer Lab						INFORMATION SYSTEMS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(80,428)
Sales & Services		Revenue Acct 10-244610-0699					(7,000)
Total Revenue							(87,428)
500	Undesignated	8.00	Student Wages				40,094
1000	Salaries						40,094
2000	Employee Benefits						373
3000	Services						18,616
4000	Materials / Supplies						15,000
7000	Capital						20,000
Total Acct Expenses							94,083
Total for 10-244610 - Applied Sci Bldg Stdnt Computer Lab						TOTAL STATE FUNDING	6,655

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-244630 - Bell South Managed Solutions - VoIP							INFORMATION SYSTEMS	
3000		Services					138,796	
Total Acct Expenses							138,796	
Total for 10-244630 - Bell South Managed Solutions - VoIP							TOTAL STATE FUNDING	
							138,796	

FY 2007-2008 Operating Budget

							FY 07-08	FY 07-08
ACCOUNT								
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-244640 - Blackboard - NonAction Agenda							INFORMATION SYSTEMS	
3000		Services					86,400	
Total Acct Expenses							86,400	
Total for 10-244640 - Blackboard - NonAction Agenda							TOTAL STATE FUNDING	
							86,400	

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-244650 - VOIP Monthly Service							INFORMATION SYSTEMS	
3000		Services					44,576	
Total Acct Expenses							44,576	
Total for 10-244650 - VOIP Monthly Service							TOTAL STATE FUNDING	
							44,576	

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-254920 - Student Tech Support							INFORMATION SYSTEMS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(146,728)	
Total Revenue							(146,728)	
3000		Services					146,728	
Total Acct Expenses							146,728	
Total for 10-254920 - Student Tech Support							TOTAL STATE FUNDING	
							-	

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264605 - IS Operations - MTC						INFORMATION SYSTEMS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(10,692)
Total Revenue							(10,692)
3000		Services					148,793
4000		Materials / Supplies					172,000
7000		Capital					1,856
Total Acct Expenses							322,649
Total for 10-264605 - IS Operations - MTC						TOTAL STATE FUNDING	311,957

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264606 - IS CIO - MTC						INFORMATION SYSTEMS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(2,246)
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					<u>(32,545)</u>
Total Revenue							<u>(34,791)</u>
3000		Services					<u>92,000</u>
Total Acct Expenses							<u>92,000</u>
Total for 10-264606 - IS CIO - MTC						TOTAL STATE FUNDING	<u>57,209</u>

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264607 - IS Admin Comp - MTC						INFORMATION SYSTEMS	
		Mandatory Fee - Fall		Revenue Acct 10-115012-0130			(45,570)
				Total Revenue			(45,570)
3000		Services					46,570
				Total Acct Expenses			46,570
Total for 10-264607 - IS Admin Comp - MTC				TOTAL STATE FUNDING			1,000

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264608 - IS Networking - MTC						INFORMATION SYSTEMS	
Mandatory Fee		Revenue Acct 10-115012-0130					(142,365)
Mandatory Fee		Revenue Acct 10-115012-0130					(26,100)
Total Revenue							(168,465)
3000		Services					136,166
4000		Materials / Supplies					31,000
Total Acct Expenses							167,166
Total for 10-264608 - IS Networking - MTC						TOTAL STATE FUNDING	(1,299)

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-264609 - IS Telecomm - MTC							INFORMATION SYSTEMS	
3000		Services					90,680	
Total Acct Expenses							90,680	
Total for 10-264609 - IS Telecomm - MTC							TOTAL STATE FUNDING	
							90,680	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264610 - Technology Capital Projects Fund						INFORMATION SYSTEMS	
7000		Capital					67,130
9000		Transfers / Credits					129,355
Total Acct Expenses							196,485
Total for 10-264610 - Technology Capital Projects Fund						TOTAL STATE FUNDING	196,485

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-264611 - Oracle Software - MTC							INFORMATION SYSTEMS	
		Mandatory Fee - Fall				Revenue Acct 10-115012-0130		(135,257)
						Total Revenue		(135,257)
3000		Services						138,130
						Total Acct Expenses		138,130
Total for 10-264611 - Oracle Software - MTC							TOTAL STATE FUNDING	2,873

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264612 - Computer Usage Alloc to Acad						INFORMATION SYSTEMS	
9000		Transfers / Credits					(669,981)
Total Acct Expenses							(669,981)
Total for 10-264612 - Computer Usage Alloc to Acad						TOTAL STATE FUNDING	(669,981)

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-219098 - Accr Comp - Instruction							FRINGES & COMPENSATION	
2130 *		Accrued Compensation						34,554
Total Acct Expenses								34,554
Total for 10-219098 - Accr Comp - Instruction							TOTAL STATE FUNDING	
								34,554

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-239198 - Accr Comp - Public Service						FRINGES & COMPENSATION	
2130		Accrued Compensation					34,552
Total Acct Expenses							34,552
Total for 10-239198 - Accr Comp - Public Service						TOTAL STATE FUNDING	34,552

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-249098 - Accr Comp - Academic Support						FRINGES & COMPENSATION	
2130		Accrued Compensation					20,579
Total Acct Expenses							20,579
Total for 10-249098 - Accr Comp - Academic Support						TOTAL STATE FUNDING	
							20,579

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-259098 - Accr Comp - Student Support						FRINGES & COMPENSATION	
2130		Accrued Compensation					34,552
Total Acct Expenses							34,552
Total for 10-259098 - Accr Comp - Student Support						TOTAL STATE FUNDING	
							34,552

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264420 - Unemployment Comp						FRINGES & COMPENSATION	
2120		Unemployment Insurance					52,988
Total Acct Expenses							52,988
Total for 10-264420 - Unemployment Comp						TOTAL STATE FUNDING	52,988

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264430 - Employee Tuition Waivers						FRINGES & COMPENSATION	
2060		Employee Tuition Assistance					625,280
2210		Fringe Benefit Reserve					6,969
9000		Transfers / Credits					(469,793)
Total Acct Expenses							162,456
Total for 10-264430 - Employee Tuition Waivers						TOTAL STATE FUNDING	162,456

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264450 - Workers Compensation						FRINGES & COMPENSATION	
2115		Workers Compensation					630,335
2210		Fringe Benefit Reserve					6,994
9000		Transfers / Credits					(606,896)
Total Acct Expenses							30,433
Total for 10-264450 - Workers Compensation						TOTAL STATE FUNDING	30,433

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-264460 - Spouse/Dep Tuition Waivers						FRINGES & COMPENSATION	
2060		Employee Tuition Assistance					732,591
Total Acct Expenses							732,591
Total for 10-264460 - Spouse/Dep Tuition Waivers						TOTAL STATE FUNDING	732,591

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-269025 - Overtime - General University						FRINGES & COMPENSATION	
700	Undesignated	11.00	Temporary Non-Exempt / Overtime				21,564
1000	Salaries						21,564
2000	Employee Benefits						1,851
Total Acct Expenses							23,415
Total for 10-269025 - Overtime - General University						TOTAL STATE FUNDING	23,415

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-269098 - Accr Comp - Inst Support						FRINGES & COMPENSATION	
2130		Accrued Compensation					34,554
Total Acct Expenses							34,554
Total for 10-269098 - Accr Comp - Inst Support						TOTAL STATE FUNDING	34,554

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-279098 - Accr Comp - Plant						FRINGES & COMPENSATION	
2130		Accrued Compensation					20,580
Total Acct Expenses							20,580
Total for 10-279098 - Accr Comp - Plant						TOTAL STATE FUNDING	20,580

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-259010 - Wkstdy Match (25%)							FINANCIAL AID	
500	Undesignated	8.00	Student Wages				154,712	
1000	Salaries						154,712	
2000	Employee Benefits						1,439	
Total Acct Expenses							156,151	
Total for 10-259010 - Wkstdy Match (25%)							TOTAL STATE FUNDING	156,151

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-283612 - Freedom Support Act Tuition Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-283612-0105					14,440	
Total Revenue							14,440	
Total Acct Expenses							-	
Total for 10-283612 - Freedom Support Act Tuition Waivers							TOTAL STATE FUNDING	
							14,440	

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BUDGET

FINANCIAL AID

Total Acct Expenses**TOTAL STATE FUNDING**

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-283620 - Global Studies Waivers						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-283620-0105					139,204
Total Revenue							139,204
Total Acct Expenses							-
Total for 10-283620 - Global Studies Waivers						TOTAL STATE FUNDING	
							139,204

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-283621 - Chinese Culture Univ Exchange							FINANCIAL AID
Tuition Discount		Revenue Acct 10-283621-0105					5,360
Total Revenue							5,360
Total Acct Expenses							-
Total for 10-283621 - Chinese Culture Univ Exchange							5,360
						TOTAL STATE FUNDING	5,360

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-283629 - Other - Int'l Undergraduate Scholarships						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-283629-0105					<u>257,843</u>
Total Revenue							<u>257,843</u>
Total Acct Expenses							<u>-</u>
Total for 10-283629 - Other - Int'l Undergraduate Scholarships						TOTAL STATE FUNDING	<u>257,843</u>

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ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-283630 - Study Abroad Scholarship							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-283630-0105					8,415	
Total Revenue							8,415	
Total Acct Expenses							-	
Total for 10-283630 - Study Abroad Scholarship							TOTAL STATE FUNDING	
							8,415	

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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-283650 - Economic Crisis Tuition Waivers						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-283650-0105					33,900
Total Revenue							33,900
Total Acct Expenses							-
Total for 10-283650 - Economic Crisis Tuition Waivers						TOTAL STATE FUNDING	33,900

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-283660 - AustralLearn Prog Tuition Waivers						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-283660-0105					22,089
Total Revenue							22,089
Total Acct Expenses							-
Total for 10-283660 - AustralLearn Prog Tuition Waivers						TOTAL STATE FUNDING	22,089

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-283661 - Cyprus IIS Scholarship							FINANCIAL AID	
Total Acct Expenses								-
Total for 10-283661 - Cyprus IIS Scholarship							TOTAL STATE FUNDING	
								-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-283662 - Morocco IIS Scholarship						FINANCIAL AID	
Total Acct Expenses							-
Total for 10-283662 - Morocco IIS Scholarship						TOTAL STATE FUNDING	-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-283663 - Turkey IIS Scholarship							FINANCIAL AID	
Total Acct Expenses								-
Total for 10-283663 - Turkey IIS Scholarship							TOTAL STATE FUNDING	
								-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET

10-283664 - Japan IIS Scholarship							FINANCIAL AID
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Total Acct Expenses							-
Total for 10-283664 - Japan IIS Scholarship						TOTAL STATE FUNDING	-

ACCOUNT						FY 07-08	FY 07-08	
LINE	ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET

FINANCIAL AID

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FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-283668 - Indonesia IIS Scholarship							FINANCIAL AID	
Total Acct Expenses								-
Total for 10-283668 - Indonesia IIS Scholarship							TOTAL STATE FUNDING	

ACCOUNT				FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE TERM FTE	BUDGET

FINANCIAL AID

Total Acct Expenses**Total for 10-283670 - East Europe IIS Scholarship****TOTAL STATE FUNDING**

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET

10-283671 - Thailand IIS Scholarship							FINANCIAL AID
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Total Acct Expenses	-
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Total for 10-283671 - Thailand IIS Scholarship	TOTAL STATE FUNDING	-
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ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-283937 - CS: McNair Achievement						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-283937-0105					21,037
Total Revenue							21,037
Total Acct Expenses							-
Total for 10-283937 - CS: McNair Achievement						TOTAL STATE FUNDING	
							21,037

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-283970 - Gear Up Scholarships						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-283970-0105					45,000
						Total Revenue	45,000
						Total Acct Expenses	-
Total for 10-283970 - Gear Up Scholarships			TOTAL STATE FUNDING				45,000

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-286410 - Nat'l Stdnt Exchng Prog Scholarships							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-286410-0105					48,586	
Total Revenue							48,586	
Total Acct Expenses							-	
Total for 10-286410 - Nat'l Stdnt Exchng Prog Scholarships							48,586	
TOTAL STATE FUNDING								48,586

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289001 - Korean 1/3 Graduate Waivers						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289001-0105					<u>16,490</u>
Total Revenue							<u>16,490</u>
Total Acct Expenses							<u>-</u>
Total for 10-289001 - Korean 1/3 Graduate Waivers						TOTAL STATE FUNDING	<u>16,490</u>

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289002 - Thailand 1/3 Graduate Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289002-0105					164,911	
Total Revenue							164,911	
Total Acct Expenses							-	
Total for 10-289002 - Thailand 1/3 Graduate Waivers							TOTAL STATE FUNDING	
							164,911	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289003 - Turkey 1/3 Graduate Waivers						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289003-0105					16,490
Total Revenue							16,490
Total Acct Expenses							-
Total for 10-289003 - Turkey 1/3 Graduate Waivers						TOTAL STATE FUNDING	16,490

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289004 - Japan 1/3 Graduate Waivers						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289004-0105					16,490
Total Revenue							16,490
Total Acct Expenses							-
Total for 10-289004 - Japan 1/3 Graduate Waivers						TOTAL STATE FUNDING	16,490

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289005 - India 1/3 Graduate Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289005-0105					120,935	
Total Revenue							120,935	
Total Acct Expenses							-	
Total for 10-289005 - India 1/3 Graduate Waivers							TOTAL STATE FUNDING 120,935	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289006 - Taiwan 1/3 Graduate Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289006-0105					93,449	
Total Revenue							93,449	
Total Acct Expenses							-	
Total for 10-289006 - Taiwan 1/3 Graduate Waivers							TOTAL STATE FUNDING	
							93,449	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289007 - Morocco 1/3 Graduate Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289007-0105					32,983	
Total Revenue							32,983	
Total Acct Expenses							-	
Total for 10-289007 - Morocco 1/3 Graduate Waivers							TOTAL STATE FUNDING 32,983	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289008 - Cyprus 1/3 Graduate Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289008-0105					5,498	
Total Revenue							5,498	
Total Acct Expenses							-	
Total for 10-289008 - Cyprus 1/3 Graduate Waivers							TOTAL STATE FUNDING	
							5,498	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289009 - China 1/3 Graduate Waivers						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289009-0105					54,971
Total Revenue							54,971
Total Acct Expenses							-
Total for 10-289009 - China 1/3 Graduate Waivers						TOTAL STATE FUNDING	54,971

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289010 - Indonesia 1/3 Graduate Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289010-0105					10,993	
Total Revenue							10,993	
Total Acct Expenses							-	
Total for 10-289010 - Indonesia 1/3 Graduate Waivers							TOTAL STATE FUNDING	10,993

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289011 - Scholarships - Alumni Grants							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289011-0105					1,136,950	
Total Revenue							1,136,950	
Total Acct Expenses							-	
Total for 10-289011 - Scholarships - Alumni Grants							TOTAL STATE FUNDING	1,136,950

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289012 - Belize Waivers (COBEC)							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289012-0105					127,926	
Total Revenue							127,926	
Total Acct Expenses							-	
Total for 10-289012 - Belize Waivers (COBEC)							TOTAL STATE FUNDING	
							127,926	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289017 - Extended Campus Tuition Walvers						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289017-0105					26,055
						Total Revenue	26,055
						Total Acct Expenses	-
Total for 10-289017 - Extended Campus Tuition Walvers						TOTAL STATE FUNDING	26,055

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289018 - Finnish Exchange Tuition Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289018-0105					5,795	
Total Revenue							5,795	
Total Acct Expenses							-	
Total for 10-289018 - Finnish Exchange Tuition Waivers							TOTAL STATE FUNDING	
							5,795	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289019 - G & C Fee Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289019-0105					53,919	
Total Revenue							53,919	
Total Acct Expenses							-	
Total for 10-289019 - G & C Fee Waivers							TOTAL STATE FUNDING	53,919

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289020 - GA Tuition Walvers							FINANCIAL AID	
6000		Scholarships					602,000	
Total Acct Expenses							602,000	
Total for 10-289020 - GA Tuition Waivers							TOTAL STATE FUNDING	
							602,000	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289022 - Scholarships - Incentive Grant						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289022-0105					<u>8,250</u>
Total Revenue							<u>8,250</u>
Total Acct Expenses							<u>-</u>
Total for 10-289022 - Scholarships - Incentive Grant							<u>8,250</u>
TOTAL STATE FUNDING							<u>8,250</u>

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289027 - KY Fac & Staff Tuition Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289027-0105					320,590	
Total Revenue							320,590	
Total Acct Expenses							-	
Total for 10-289027 - KY Fac & Staff Tuition Waivers							320,590	
TOTAL STATE FUNDING							320,590	

FY.2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289028 - LAPSPAU Tuition Waivers						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289028-0105					15,684
Total Revenue							15,684
Total Acct Expenses							-
Total for 10-289028 - LAPSPAU Tuition Waivers							15,684
TOTAL STATE FUNDING							15,684

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289029 - Mandatory Fee Waiver						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289029-0105					96,455
Total Revenue							96,455
Total Acct Expenses							-
Total for 10-289029 - Mandatory Fee Waiver							96,455
TOTAL STATE FUNDING							96,455

FY 2007-2008 Operating Budget

ACCOUNT					FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE TERM	FTE	BUDGET
10-289034 - Regensburg Waivers					FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289034-0105				75,356
Total Revenue						75,356
Total Acct Expenses						-
Total for 10-289034 - Regensburg Waivers						75,356

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289035 - Seoul Korea Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289035-0105					15,994	
Total Revenue							15,994	
Total Acct Expenses							-	
Total for 10-289035 - Seoul Korea Waivers							TOTAL STATE FUNDING	15,994

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289036 - Sr Citizens Walvers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289036-0105					51,218	
Total Revenue							51,218	
Total Acct Expenses							-	
Total for 10-289036 - Sr Citizens Walvers							TOTAL STATE FUNDING	
							51,218	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289038 - Supervising Teachers Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289038-0105					124,949	
Total Revenue							124,949	
Total Acct Expenses							-	
Total for 10-289038 - Supervising Teachers Waivers							TOTAL STATE FUNDING	
							124,949	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289039 - Daegu Univ Korean Exchg Tuition Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289039-0105					32,467	
Total Revenue							32,467	
Total Acct Expenses							-	
Total for 10-289039 - Daegu Univ Korean Exchg Tuition Waivers							TOTAL STATE FUNDING	
							32,467	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289040 - Yemen IIS Tuition Waivers							FINANCIAL AID	
Total Acct Expenses							-	
Total for 10-289040 - Yemen IIS Tuition Waivers							TOTAL STATE FUNDING	
							-	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289042 - Survivors of Police / Firefighters Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289042-0105					4,876	
Total Revenue							4,876	
Total Acct Expenses							-	
Total for 10-289042 - Survivors of Police / Firefighters Waivers							TOTAL STATE FUNDING 4,876	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289043 - Dependents of Disabled Police Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289043-0105					20,118	
Total Revenue							20,118	
Total Acct Expenses							-	
Total for 10-289043 - Dependents of Disabled Police Waivers							TOTAL STATE FUNDING	
							20,118	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289044 - Survivors of Military Member Killed Walvers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289044-0105					28,635	
Total Revenue							28,635	
Total Acct Expenses							-	
Total for 10-289044 - Survivors of Military Member Killed Walvers							TOTAL STATE FUNDING	
							28,635	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289045 - Dependents of Disabled Veterans Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289045-0105					68,499	
Total Revenue							68,499	
Total Acct Expenses							-	
Total for 10-289045 - Dependents of Disabled Veterans Waivers							TOTAL STATE FUNDING	
							68,499	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289046 - Veterans Killed in Action Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289046-0105					40,750	
Total Revenue							40,750	
Total Acct Expenses							-	
Total for 10-289046 - Veterans Killed in Action Waivers							TOTAL STATE FUNDING	
							40,750	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289047 - KY Foster / Adopted Children Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289047-0105					124,611	
Total Revenue							124,611	
Total Acct Expenses							-	
Total for 10-289047 - KY Foster / Adopted Children Waivers							TOTAL STATE FUNDING	
							124,611	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289048 - KIIS Tuition Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289048-0105					926,690	
Total Revenue							926,690	
Total Acct Expenses							-	
Total for 10-289048 - KIIS Tuition Waivers							TOTAL STATE FUNDING	
							926,690	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289051 - Joongbu Walvers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289051-0105						2,179
Total Revenue								2,179
Total Acct Expenses								-
Total for 10-289051 - Joongbu Walvers							TOTAL STATE FUNDING	2,179

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET

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FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289059 - Cyprus MBA Program Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289059-0105					366,091	
Total Revenue							366,091	
Total Acct Expenses							-	
Total for 10-289059 - Cyprus MBA Program Waivers							TOTAL STATE FUNDING	
							366,091	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289060 - UK Engineering Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289060-0105					2,286	
Total Revenue							2,286	
Total Acct Expenses							-	
Total for 10-289060 - UK Engineering Waivers							TOTAL STATE FUNDING	
							2,286	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289065 - Non-MSU Int'l Program Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289065-0105						2,539
Total Revenue								2,539
Total Acct Expenses								-
Total for 10-289065 - Non-MSU Int'l Program Waivers							TOTAL STATE FUNDING	2,539

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289072 - Toyama Univ Exchange Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289072-0105					12,198	
Total Revenue							12,198	
Total Acct Expenses							-	
Total for 10-289072 - Toyama Univ Exchange Waivers							TOTAL STATE FUNDING	12,198

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289075 - Commonwealth Honors Acad Tuition Wvrs						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289075-0105					<u>222,496</u>
Total Revenue							<u>222,496</u>
Total Acct Expenses							<u>-</u>
Total for 10-289075 - Commonwealth Honors Acad Tuition Wvrs						TOTAL STATE FUNDING	<u>222,496</u>

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289076 - Japan / Tenri Exchange Tuition Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289076-0105					5,239	
Total Revenue							5,239	
Total Acct Expenses							-	
Total for 10-289076 - Japan / Tenri Exchange Tuition Waivers							TOTAL STATE FUNDING	
							5,239	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289200 - Graves Co HS Bridge Tuition Waivers						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289200-0105					6,731
Total Revenue							6,731
Total Acct Expenses							-
Total for 10-289200 - Graves Co HS Bridge Tuition Waivers						TOTAL STATE FUNDING	
							6,731

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289203 - Murray High School Bridge Tuition Waivers						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289203-0105					5,785
Total Revenue							5,785
Total Acct Expenses							-
Total for 10-289203 - Murray High School Bridge Tuition Waivers						TOTAL STATE FUNDING	5,785

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289204 - Calloway Co HS Bridge Tuition Waivers						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289204-0105					5,785
Total Revenue							5,785
Total Acct Expenses							-
Total for 10-289204 - Calloway Co HS Bridge Tuition Waivers						TOTAL STATE FUNDING	
							5,785

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289205 - Marshall Co HS Bridge Tuition Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289205-0105						5,785
Total Revenue								5,785
Total Acct Expenses								-
Total for 10-289205 - Marshall Co HS Bridge Tuition Waivers							TOTAL STATE FUNDING	5,785

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289207 - Agriculture Bridge Tuition Waivers							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289207-0105					27,850	
Total Revenue							27,850	
Total Acct Expenses							-	
Total for 10-289207 - Agriculture Bridge Tuition Waivers							TOTAL STATE FUNDING	
							27,850	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289501 - IL Regional Discount						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289501-0105					<u>3,889,475</u>
Total Revenue							<u>3,889,475</u>
Total Acct Expenses							<u>-</u>
Total for 10-289501 - IL Regional Discount						TOTAL STATE FUNDING	<u>3,889,475</u>

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289502 - IN Regional Discount						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289502-0105					907,164
Total Revenue							907,164
Total Acct Expenses							-
Total for 10-289502 - IN Regional Discount						TOTAL STATE FUNDING	
							907,164

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-289503 - MO Regional Discount						FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289503-0105					<u>2,134,648</u>
Total Revenue							<u>2,134,648</u>
Total Acct Expenses							<u>-</u>
Total for 10-289503 - MO Regional Discount							<u>2,134,648</u>
TOTAL STATE FUNDING							<u>2,134,648</u>

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-289504 - TN Regional Discount							FINANCIAL AID	
Tuition Discount		Revenue Acct 10-289504-0105					3,396,360	
Total Revenue							3,396,360	
Total Acct Expenses							-	
Total for 10-289504 - TN Regional Discount							TOTAL STATE FUNDING	3,396,360

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
20-289056 - Scholarships - Posey, Vand., Warrick Counties						FINANCIAL AID	
Tuition Discount		Revenue Acct 20-289056-0105					<u>1,318,508</u>
Total Revenue							<u>1,318,508</u>
Total Acct Expenses							<u>-</u>
Total for 20-289056 - Scholarships - Posey, Vand., Warrick Counties						TOTAL STATE FUNDING	<u>1,318,508</u>

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
30-289058 - Scholarships - Montgomery & Border Counties							FINANCIAL AID	
Tuition Discount		Revenue Acct 30-289058-0105					2,563,933	
Total Revenue							2,563,933	
Total Acct Expenses							-	
Total for 30-289058 - Scholarships - Montgomery & Border Counties							2,563,933	
TOTAL STATE FUNDING								

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
50-289055 - Scholarships - Massac County						FINANCIAL AID	
Tuition Discount		Revenue Acct 50-289055-0105					662,315
Total Revenue							662,315
Total Acct Expenses							-
Total for 50-289055 - Scholarships - Massac County						TOTAL STATE FUNDING	662,315

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-269099 - NMnd Trf / Indirect Cost							TRANSFERS	
9605		Non-Mandatory Transfers						(62,500)
Total Acct Expenses								(62,500)
Total for 10-269099 - NMnd Trf / Indirect Cost							TOTAL STATE FUNDING	(62,500)

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-291100 - NMnd Trf / Oper to CERR							TRANSFERS	
		Interest Income		Revenue Acct 10-117010-0460				(600,000)
				Total Revenue				(600,000)
9605		Non-Mandatory Transfers						600,000
				Total Acct Expenses				600,000
Total for 10-291100 - NMnd Trf / Oper to CERR							TOTAL STATE FUNDING	
							-	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET

10-291122 - Band Uniform Debt

TRANSFERS

Total Acct Expenses

-

Total for 10-291122 - Band Uniform Debt

TOTAL STATE FUNDING

-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-291135 - Crisp Center Lease							TRANSFERS	
9000		Transfers / Credits					180,000	
Total Acct Expenses							180,000	
Total for 10-291135 - Crisp Center Lease							TOTAL STATE FUNDING 180,000	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-291150 - Residential College Networking						TRANSFERS	
		Mandatory Fee - Fall		Revenue Acct 10-115012-0130			(23,638)
				Total Revenue			(23,638)
9000		Transfers / Credits					23,638
				Total Acct Expenses			23,638
Total for 10-291150 - Residential College Networking						TOTAL STATE FUNDING	-

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-291152 - Enterprise Resources Project (ERP)							TRANSFERS	
Total Acct Expenses								-
Total for 10-291152 - Enterprise Resources Project (ERP)							TOTAL STATE FUNDING	
								-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-291165 - Campus Networking 2004 Upgrade							TRANSFERS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(149,855)	
Total Revenue							(149,855)	
9000		Transfers / Credits					190,108	
Total Acct Expenses							190,108	
Total for 10-291165 - Campus Networking 2004 Upgrade							TOTAL STATE FUNDING	
							40,253	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-291167 - NMnd Trf / Telephone Switch							TRANSFERS	
9000		Transfers / Credits					924,000	
Total Acct Expenses							924,000	
Total for 10-291167 - NMnd Trf / Telephone Switch							TOTAL STATE FUNDING	
							924,000	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET

10-291170 - VOIP Uninterrupted Power Supply						TRANSFERS	
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Total Acct Expenses	-
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Total for 10-291170 - VOIP Uninterrupted Power Supply	TOTAL STATE FUNDING	-
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FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-292170 - NMnd Trf / Oper fr Bkst						TRANSFERS	
9605		Non-Mandatory Transfers					(77,320)
Total Acct Expenses							(77,320)
Total for 10-292170 - NMnd Trf / Oper fr Bkst						TOTAL STATE FUNDING	(77,320)

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-292175 - NMnd Trf / Fin Aid Admin						TRANSFERS	
9000		Transfers / Credits					(95,000)
Total Acct Expenses							(95,000)
Total for 10-292175 - NMnd Trf / Fin Aid Admin						TOTAL STATE FUNDING	(95,000)

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-292182 - NMnd Trf / Wellness Center						TRANSFERS	
Mandatory Fee - Fall		Revenue Acct 10-115012-0130					(580,000)
Total Revenue							(580,000)
9605		Non-Mandatory Transfers					580,000
Total Acct Expenses							580,000
Total for 10-292182 - NMnd Trf / Wellness Center						TOTAL STATE FUNDING	

FY 2007-2008 Operating Budget

ACCOUNT		FY 07-08	FY 07-08
LINE ITEM	EEO TITLE	GRADE RATE TERM FTE	BUDGET
10-293110 - E&G Debt Svc Appr		TRANSFERS	
Total Acct Expenses			-
Total for 10-293110 - E&G Debt Svc Appr		TOTAL STATE FUNDING	-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-265900 - VP - Institutional Advancement							INSTITUTIONAL ADVANCEMENT-VP	
1		Carter, James	1.11	Vice President		12	1.00	130,660
4		Whitney, Joyce	4.20	Executive Secretary	G 10	14.48	1,958	28,360
1000		Salaries					2.00	159,020
2000		Employee Benefits						14,523
2005		Health Insurance Cost						14,820
2010		Retirement Plan Cost						20,494
4000		Materials / Supplies						10,885
Total Acct Expenses							2.00	219,742
Total for 10-265900 - VP - Institutional Advancement							2.00	219,742
TOTAL STATE FUNDING							2.00	219,742

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-215605 - Telecomm Syst Mgmt - Brdcst Media							INSTITUTIONAL ADVANCEMENT-VP	
State Appropriation		Revenue Acct 10-118010-0405						(119,555)
Advertising		Revenue Acct 10-215605-0505						(20,000)
Total Revenue								(139,555)
1	Owens, Debbie	2.35 Associate Professor - TSM / JMC				9 0.50		32,754
1		2.35 [Assoc Prof - JMC 10-212150]				9 [0.50]		[32,255]
1		[Total]				[1.00]		[65,009]
2	Inman, Michael	5.10 Broadcast Engineer				12 1.00		46,427
3	O'Neal, Shasta	4.20 Broadcast Media Specialist	G 10	13.12	1,958	1.00		25,697
6	Vacant	3.10 (Transferred to 10-215605-1000 (750)						-
500	Undesignated	8.00 Student Wages						27,530
750	Undesignated	10.00 Temporary Exempt						9,178
1000	Salaries					2.50		141,586
2000	Employee Benefits							10,665
2005	Health Insurance Cost							14,039
2010	Retirement Plan Cost							10,663
3000	Services							28,610
4000	Materials / Supplies							9,305
Total Acct Expenses							2.50	214,868
Total for 10-215605 - Telecomm Syst Mgmt - Brdcst Media							2.50	75,313
TOTAL STATE FUNDING							2.50	75,313

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-235300 - Reg Special Events Ctr - Public							INSTITUTIONAL ADVANCEMENT-VP	
2	Pittman, Sammy	3.10	Building Manager			12	1.00	45,540
3	Maness, Amy	4.20	Bookkeeper I / Secretary	G 8	10.65	2,088	1.00	22,237
4	Flint, Mae	3.10	Assistant Facility Manager			12	1.00	34,155
5	Vacant	7.10	Operations Supervisor			12	1.00	34,155
6	Verdone, Timothy	7.20	Building Services Technician	G 4	8.68	2,088	1.00	18,116
7	Dail, Ricky	7.20	Building Services Group Leader	G 6	8.53	2,088	1.00	17,807
8	Conner, Rebecca	7.20	Building Services Technician	G 4	8.02	2,088	1.00	16,744
9	Diggs, Wesley	7.20	Building Services Group Leader	G 6	8.33	2,088	1.00	17,396
10	Darnall, Jacob	7.20	Building Services Technician	G 4	7.55	2,088	1.00	15,772
11	Gann, Paul	7.20	Building Services Technician	G 4	9.07	2,088	1.00	18,947
700	Undesignated	11.00	Temp/Non Exempt					70,634
1000	Salaries						10.00	311,503
2000	Employee Benefits							28,311
2005	Health Insurance Cost							40,553
2010	Retirement Plan Cost							26,554
3000	Services							45,104
4000	Materials / Supplies							23,818
5000	Travel							14,925
Total Acct Expenses							10.00	490,768
Total for 10-235300 - Reg Special Events Ctr - Public							10.00	490,768
TOTAL STATE FUNDING							10.00	490,768

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-235510 - WKMS Radio Station						INSTITUTIONAL ADVANCEMENT-VP	
Advertising		Revenue Acct 10-235510-0505					(41,951)
Total Revenue							(41,951)
Total Acct Expenses							-
Total for 10-235510 - WKMS Radio Station						TOTAL STATE FUNDING	
							(41,951)

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-235515 - WKMS - Administrative							INSTITUTIONAL ADVANCEMENT-VP	
1		Lochte, Kate	1.20	Station Manager		12	1.00	64,544
9		Thweatt, Katherine	4.20	Secretary / Accounts Specialist	G 10	15.24	1,958	29,834
1000		Salaries					2.00	94,378
2000		Employee Benefits						8,648
2005		Health Insurance Cost						8,307
2010		Retirement Plan Cost						11,469
Total Acct Expenses							2.00	122,802
Total for 10-235515 - WKMS - Administrative							2.00	122,802
TOTAL STATE FUNDING							2.00	122,802

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-235516 - WKMS - Broadcasting / Engineering							INSTITUTIONAL ADVANCEMENT-VP	
1		Fowler, R Allen	5.10	Chief Engineer		12	1.00	50,617
1000		Salaries					1.00	50,617
2000		Employee Benefits						4,636
2005		Health Insurance Cost						2,748
2010		Retirement Plan Cost						4,302
7000		Capital						28,200
Total Acct Expenses							1.00	90,503
Total for 10-235516 - WKMS - Broadcasting / Engineering							1.00	90,503
TOTAL STATE FUNDING							1.00	90,503

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-235517 - WKMS - Programming						INSTITUTIONAL ADVANCEMENT-VP	
1		Ross, Tracy	3.10	Operations / Web / Sports Director	12	1.00	32,062
2		Welch, Mark	3.10	Program Director / Production Coordinator	12	1.00	44,464
3		Vacant	3.10	News Director	12	1.00	30,779
4		Vacant	3.10	Announcer / Producer	12	1.00	28,500
1000		Salaries				4.00	135,805
2000		Employee Benefits					12,485
2005		Health Insurance Cost					21,130
2010		Retirement Plan Cost					18,795
Total Acct Expenses						4.00	188,215
Total for 10-235517 - WKMS - Programming						4.00	188,215
TOTAL STATE FUNDING						4.00	188,215

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-235518 - WKMS - Promotion / Development							INSTITUTIONAL ADVANCEMENT-VP	
2		Nutter-Osborne, Stephanie	3.10	Membership Coordinator		12	1.00	32,062
750		Undesignated	10.00	Temporary Exempt				1,500
1000		Salaries					1.00	33,562
2000		Employee Benefits						3,078
2005		Health Insurance Cost						4,850
2010		Retirement Plan Cost						4,437
Total Acct Expenses							1.00	45,927
Total for 10-235518 - WKMS - Promotion / Development							1.00	45,927
TOTAL STATE FUNDING							1.00	45,927

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-245710 - Wrather W KY Museum							INSTITUTIONAL ADVANCEMENT-VP	
2		Reeves, Kate	3.10	Manager		12	1.00	29,749
500		Undesignated	8.00	Student Wages				12,031
700		Undesignated	11.00	Temp Nonexempt (Overtime)				250
1000		Salaries					1.00	42,030
2000		Employee Benefits						2,873
2005		Health Insurance Cost						2,818
2010		Retirement Plan Cost						4,117
3000		Services						1,000
4000		Materials / Supplies						13,815
5000		Travel						500
Total Acct Expenses							1.00	67,153
Total for 10-245710 - Wrather W KY Museum							1.00	67,153
TOTAL STATE FUNDING							1.00	67,153

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-265000 - Ofc of Development			INSTITUTIONAL ADVANCEMENT-VP					
1	Jackson, Robert	1.12	Associate VP for Institutional Advancement		12	1.00	111,821	
2	Armstrong, Raquel	4.20	Administrative Secretary III	G 9	9.60	1,958	1.00	18,806
4	Moore, Linda	3.10	Asst Dir for Stewardship and Donor Rltns		12	1.00	44,317	
5	Rottinghaus, Jennie	3.10	Director of Development - SET & HSHS		12	0.50	28,056	
5		3.10	[Dir of Dev - SET & HSHS - Schl Fndrsng 10-2659		12	[0.50]	[25,836]	
5			[Total]			[1.00]	[53,892]	
6	Myhill, Linda	3.10	Manager For Research & Records		12	1.00	30,362	
7	Workman, Kelly	3.10	Director of Development - HFA & EDU		12	0.65	37,919	
7		3.10	[Dir of Dev - HFA & EDU - Schl Fndrsng 10-265932		12	[0.35]	[12,796]	
7			[Total]			[1.00]	[50,715]	
8	Napier, Jim	3.10	Assistant Director for Annual Giving		12	1.00	38,741	
9	Garfinkel, Sandra	4.20	Administrative Secretary I	G 7	8.95	1,958	1.00	17,517
10	Haynes, Jamie	4.20	Administrative Secretary III	G 9	11.57	1,958	1.00	22,663
11	Williams, Misty	4.20	Administrative Secretary III	G 9	10.69	1,958	1.00	20,938
12	Cherry, Rita	4.20	Administrative Secretary III	G 9	10.26	1,958	1.00	20,098
13	Herr, Ann	4.20	Data Entry Operator	G 6	7.91	1,958	1.00	15,483
14	Brunn, Carol	4.20	Administrative Secretary III	G 9	9.71	1,958	1.00	19,006
15	Vacant	3.10	Director of Gift Planning		12	1.00	83,547	
16	Griffo, Kimberly	3.10	Coordinator of Advancement Services		12	1.00	33,164	
17	Vacant	3.10	Director of Development - BPA		12	1.00	55,810	
18	Boatright, George	3.10	Associate Director for Athletic Dev		12	0.25	15,920	
18		3.10	[Assoc AD Ext Affrs - Athl Mrk Dev 10-251001]		12	[0.75]	[50,320]	
18			[Total]			[1.00]	[66,240]	
500	Undesignated	8.00	Student Wages				44,695	
1000	Salaries					15.40	658,863	
2000	Employee Benefits						56,785	
2005	Health Insurance Cost						62,052	
2010	Retirement Plan Cost						76,197	
3000	Services						88,396	
4000	Materials / Supplies						31,286	
5000	Travel						45,237	
Total Acct Expenses						15.40	1,018,816	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
Total for 10-265000 - Ofc of Development			TOTAL STATE FUNDING			15.40	1,018,816

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-265912 - Alumni Affairs / Alumni Center						INSTITUTIONAL ADVANCEMENT-VP	
2		Bybee, Jessica	3.10	Communications & Spec Events Coordinator	12	1.00	26,910
3		Jones, Patti	3.10	Associate Director for Alumni Affairs	12	1.00	48,525
5		Mathis, Sabrina	3.10	Coordinator of Alumni Support Services	12	1.00	30,630
500		Undesignated	8.00	Student Wages			5,512
1000		Salaries				3.00	111,577
2000		Employee Benefits					9,798
2005		Health Insurance Cost					10,878
2010		Retirement Plan Cost					14,679
3000		Services					2,884
4000		Materials / Supplies					9,034
5000		Travel					5,000
Total Acct Expenses						3.00	163,850
Total for 10-265912 - Alumni Affairs / Alumni Center						3.00	163,850
TOTAL STATE FUNDING						3.00	163,850

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-265920 - Governmental Relations							INSTITUTIONAL ADVANCEMENT-VP	
1		Vacant	1.12	(Transferred to 10-265000-1000 (015)		12	-	
2		Buckman, Michael	3.10	Gov't Relations & Research Specialist		12	1.00	25,875
1000		Salaries					1.00	25,875
2000		Employee Benefits						2,387
2005		Health Insurance Cost						5,380
2010		Retirement Plan Cost						2,199
3000		Services						1,500
4000		Materials / Supplies						1,500
5000		Travel						10,000
Total Acct Expenses							1.00	48,841
Total for 10-265920 - Governmental Relations							1.00	48,841
TOTAL STATE FUNDING							1.00	48,841

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-265932 - Scholarships Fundraising - AA							INSTITUTIONAL ADVANCEMENT-VP	
2	Rottinghaus, Jennie	3.10	Director of Development - SET & HSHS			12	0.50	25,836
2		3.10	[Dir of Dev - SET & HSHS - Ofc of Dev 10-265000]			12	[0.50]	[28,056]
2			[Total]				[1.00]	[53,892]
3	Workman, Kelly	3.10	Director of Development - HFA & EDU			12	0.35	12,796
3		3.10	[Dir of Dev - HFA & EDU - Ofc of Dev 10-265000]			12	[0.65]	[37,919]
3			[Total]				[1.00]	[50,715]
750	Undesignated	10.00	Temporary Exempt					9,656
1000	Salaries						0.85	48,288
2000	Employee Benefits							4,371
2005	Health Insurance Cost							2,781
2010	Retirement Plan Cost							5,347
Total Acct Expenses							0.85	60,787
Total for 10-265932 - Scholarships Fundraising - AA							0.85	60,787
TOTAL STATE FUNDING							0.85	60,787

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-265901 - VPIS Marketing							INSTITUTIONAL ADVANCEMENT-VP	
3000		Services					50,000	
Total Acct Expenses							50,000	
Total for 10-265901 - VPIS Marketing							TOTAL STATE FUNDING	
							50,000	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-265914 - Marketing Campaign						INSTITUTIONAL ADVANCEMENT-VP	
3000		Services					20,000
4000		Materials / Supplies					46,474
5000		Travel					20,012
Total Acct Expenses							86,486
Total for 10-265914 - Marketing Campaign						TOTAL STATE FUNDING	86,486

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET		
10-265115 - Mktg & Public Relations			MARKETING & PUBLIC RELATIONS						
1		McDonald, John	1.20	Director - Mktg & Pub Relations		12	1.00	82,604	
2		Peck, Stephanie	4.20	Administrative Secretary I	G 7	10.12	1,958	1.00	19,815
5		Marinoff, Stanley	1.20	Broadcast Media Svcs Manager		12	1.00	64,544	
500		Undesignated	8.00	Student Wages					4,154
700		Undesignated	11.00	Temp Nonex/Temp Hlp					4,005
1000		Salaries					3.00		175,122
2000		Employee Benefits							15,661
2005		Health Insurance Cost							18,328
2010		Retirement Plan Cost							22,049
3000		Services							5,158
4000		Materials / Supplies							5,640
5000		Travel							2,140
Total Acct Expenses							3.00		244,098
Total for 10-265115 - Mktg & Public Relations								3.00	244,098
TOTAL STATE FUNDING								3.00	244,098

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-265110 - Ofc of Publications							MARKETING & PUBLIC RELATIONS	
3	Pierce, Linda	5.10	Supervisor Of Graphic Design			12	1.00	43,164
5	Vacant	5.20	Photolithographer	G 12	18.81	1,958	1.00	36,835
6	Johnson, Tobie	4.20	Supervisor / Editor	G 12	14.81	1,958	1.00	29,000
7	Allen, Janet	4.20	Editorial Assistant	G 9	9.68	1,958	1.00	18,963
8	Shown, Melissa	5.20	Electronic Advertising / Design Specialist	G 11	13.02	1,958	1.00	25,500
500	Undesignated	8.00	Student Wages					1,964
1000	Salaries						5.00	155,426
2000	Employee Benefits							14,144
2005	Health Insurance Cost							25,573
2010	Retirement Plan Cost							15,350
3000	Services							7,794
4000	Materials / Supplies							2,026
5000	Travel							1,000
Total Acct Expenses							5.00	221,313
Total for 10-265110 - Ofc of Publications							5.00	221,313
TOTAL STATE FUNDING							5.00	221,313

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08		FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-265120 - Printing Services						MARKETING & PUBLIC RELATIONS		
2		Hawkins, Charles	6.20	Senior Press Operator	G 12	14.30	1,958	1.00 28,000
4		Anderson, Harvey	7.20	Bindery Assistant	G 7	9.06	1,958	1.00 17,749
5		Lamb, Larry	6.20	Press Operator / Utility	G 10	16.71	1,958	1.00 32,714
6		Johnson, Karon	4.20	Copy Express Manager	G 10	12.87	1,958	1.00 25,205
7		Wilson, Donna	6.20	Printing Press Operator III	G 11	12.54	1,958	1.00 24,556
8		Szeszol, Lawrence	6.20	Printing Press Operator	G 9	10.24	1,958	1.00 20,045
9		Sallee, Gisela	6.20	Press Operator / Bindery Helper	G 8	9.96	1,958	1.00 19,502
500		Undesignated	8.00	Student Wages				5,387
750		Undesignated	10.00	Temp Exempt				675
799		Undesignated	11.00	Overtime				20,000
1000		Salaries						7.00 193,833
2000		Employee Benefits						17,320
2005		Health Insurance Cost						30,500
2010		Retirement Plan Cost						14,261
3000		Services						30,692
4000		Materials / Supplies						171,752
5000		Travel						600
7000		Capital						5,509
9000		Transfers / Credits						(375,856)
Total Acct Expenses						7.00	88,611	
Total for 10-265120 - Printing Services						7.00	88,611	TOTAL STATE FUNDING

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-265132 - Radio-TV / Marketing							MARKETING & PUBLIC RELATIONS	
1		Haynes, Joseph	5.10	Radio-TV Specialist		12	1.00	39,033
500		Undesignated	8.00	Student Wages				2,441
1000		Salaries					1.00	41,474
2000		Employee Benefits						3,606
2005		Health Insurance Cost						2,927
2010		Retirement Plan Cost						5,402
4000		Materials / Supplies						5,000
5000		Travel						1,500
Total Acct Expenses							1.00	59,909
Total for 10-265132 - Radio-TV / Marketing							1.00	59,909
TOTAL STATE FUNDING							1.00	59,909

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-265133 - Web Management						MARKETING & PUBLIC RELATIONS	
1		Powell, Ronald	3.10	Web Manager		12 1.00	47,402
2		Allen, Charley	5.20	Web Specialist	G 11	19.56 1,958 1.00	38,293
1000		Salaries				2.00	85,695
2000		Employee Benefits					7,860
2005		Health Insurance Cost					10,337
2010		Retirement Plan Cost					9,815
3000		Services					1,622
4000		Materials / Supplies					2,004
Total Acct Expenses						2.00	117,333
Total for 10-265133 - Web Management						2.00	117,333
TOTAL STATE FUNDING						2.00	117,333

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-265150 - News Bureau							MARKETING & PUBLIC RELATIONS	
1		McClain, Sherry	3.10	News Bureau Manager		12	1.00	44,000
4		Watkins, Ava	4.20	Writer	G 9	14.99	1,958	29,355
500		Undesignated	8.00	Student Wages				4,062
700		Undesignated	11.00	Temporary Nonexempt/Temporary				3,134
1000		Salaries					2.00	80,551
2000		Employee Benefits						7,045
2005		Health Insurance Cost						8,060
2010		Retirement Plan Cost						8,585
3000		Services						6,500
4000		Materials / Supplies						6,716
5000		Travel						1,000
Total Acct Expenses							2.00	118,457
Total for 10-265150 - News Bureau							2.00	118,457
TOTAL STATE FUNDING							2.00	118,457

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-265130 - Univ Publications						MARKETING & PUBLIC RELATIONS	
3000		Services					12,850
4000		Materials / Supplies					32,967
5000		Travel					465
Total Acct Expenses							46,282
Total for 10-265130 - Univ Publications						TOTAL STATE FUNDING	46,282

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-265136 - Photography							MARKETING & PUBLIC RELATIONS	
4000		Materials / Supplies						3,271
Total Acct Expenses								3,271
Total for 10-265136 - Photography							TOTAL STATE FUNDING	3,271

**AUXILIARY
FUNDS**

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-302010 - Food Service						STUDENT AFFAIRS	
1	Vacant	1.20 (Transferred to 10-302015-1000 (001)					-
2	Vacant	7.10 (Transferred to 10-302015-1000 (002)					-
3	Vacant	7.10 (Transferred to 10-302011-1000 (001)					-
4	Vacant	5.10 (Transferred to 10-302015-1000 (003)					-
5	Vacant	4.20 (Transferred to 10-302015-1000 (005)					-
6	Vacant	4.20 (Transferred to 10-302015-1000 (007)					-
7	Vacant	4.20 (Transferred to 10-302015-1000 (006)					-
8	Vacant	7.20 (Transferred to 10-302011-1000 (003)					-
9	Vacant	7.20 (Transferred to 10-302012-1000 (002)					-
10	Vacant	7.20 (Transferred to 10-302018-1000 (001)					-
11	Vacant	7.20 (Transferred to 10-302011-1000 (002)					-
12	Vacant	7.20 (Transferred to 10-302015-1000 (008)					-
13	Vacant	7.20 (Transferred to 10-302015-1000 (009)					-
14	Vacant	7.20 (Transferred to 10-302015-1000 (010)					-
15	Vacant	7.20 (Trnf to 10-3020xx-1000 (001);10-302024-1000 (00					-
16	Vacant	7.20 (Transferred to 10-304010-1000 (003)					-
17	Vacant	7.20 (Transferred to 10-302012-1000 (003)					-
18	Vacant	7.20 (Transferred to 10-302015-1000 (024)					-
19	Vacant	4.20 (Transferred to 10-302015-1000 (028)					-
20	Vacant	4.20 (Transferred to 10-302030-1000 (002)					-
21	Vacant	4.20 (Transferred to 10-302014-1000 (004)					-
22	Vacant	4.20 (Transferred to 10-302015-1000 (029)					-
23	Vacant	4.20 (Transferred to 10-302014-1000 (001)					-
24	Vacant	4.20 (Transferred to 10-302014-1000 (003)					-
25	Vacant	4.20 (Transferred to 10-302011-1000 (009)					-
26	Vacant	4.20 (Transferred to 10-302011-1000 (010)					-
27	Vacant	4.20 (Transferred to 10-302015-1000 (030)					-
28	Vacant	4.20 (Transferred to 10-302030-1000 (003)					-
29	Vacant	4.20 (Transferred to 10-302014-1000 (002)					-
30	Vacant	7.20 (Transferred to 10-302011-1000 (008)					-
31	Vacant	7.20 (Transferred to 10-302015-1000 (025)					-
32	Vacant	7.20 (Transferred to 10-302012-1000 (009)					-
33	Vacant	7.20 (Transferred to 10-302015-1000 (026)					-
34	Vacant	7.20 (Transferred to 10-302015-1000 (031)					-
35	Vacant	7.20 (Transferred to 10-302011-1000 (013)					-

ACCOUNT				FY 07-08			FY 07-08	
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
36	Vacant	7.20	(Transferred to 10-302015-1000 (032)					-
37	Vacant	7.20	(Transferred to 10-302012-1000 (004)					-
38	Vacant	7.20	(Transferred to 10-302011-1000 (004)					-
39	Vacant	7.20	(Transferred to 10-302015-1000 (012)					-
40	Vacant	7.20	(Transferred to 10-302015-1000 (013)					-
41	Vacant	7.20	(Transferred to 10-302015-1000 (014)					-
42	Vacant	7.20	(Transferred to 10-302015-1000 (015)					-
43	Vacant	7.20	(Transferred to 10-302015-1000 (016)					-
44	Vacant	7.20	(Transferred to 10-302015-1000 (017)					-
45	Vacant	7.20	(Transferred to 10-302015-1000 (027)					-
46	Vacant	7.20	(Transferred to 10-302015-1000 (018)					-
47	Vacant	7.20	(Transferred to 10-302015-1000 (019)					-
48	Vacant	7.20	(Transferred to 10-302015-1000 (020)					-
49	Vacant	7.20	(Transferred to 10-302011-1000 (005)					-
50	Vacant	7.20	(Transferred to 10-302015-1000 (021)					-
51	Vacant	7.20	(Transferred to 10-302015-1000 (022)					-
52	Vacant	7.20	(Transferred to 10-302011-1000 (006)					-
53	Vacant	7.20	(Transferred to 10-302015-1000 (023)					-
54	Vacant	7.20	(Transferred to 10-302015-1000 (036)					-
55	Vacant	7.20	(Transferred to 10-302015-1000 (038)					-
56	Vacant	7.20	(Transferred to 10-302011-1000 (017)					-
57	Vacant	4.20	(Transferred to 10-302030-1000 (004)					-
58	Vacant	7.20	(Transferred to 10-302015-1000 (039)					-
59	Vacant	7.20	(Transferred to 10-302015-1000 (040)					-
60	Vacant	7.20	(Transferred to 10-302015-1000 (041)					-
61	Vacant	7.20	(Transferred to 10-302015-1000 (042)					-
62	Vacant	7.20	(Transferred to 10-302015-1000 (043)					-
63	Vacant	7.20	(Transferred to 10-302015-1000 (044)					-
64	Vacant	7.20	(Transferred to 10-302011-1000 (019)					-
65	Vacant	7.20	(Transferred to 10-302015-1000 (045)					-
66	Vacant	7.20	(Transferred to 10-302011-1000 (020)					-
67	Vacant	4.20	(Transferred to 10-302016-1000 (001)					-
68	Vacant	7.20	(Transferred to 10-302015-1000 (037)					-
69	Vacant	7.20	(Transferred to 10-302012-1000 (005)					-
70	Vacant	7.20	(Transferred to 10-302011-1000 (021)					-
71	Vacant	7.20	(Transferred to 10-302015-1000 (046)					-
72	Vacant	7.20	(Transferred to 10-302015-1000 (047)					-
73	Vacant	7.20	(Transferred to 10-302015-1000 (048)					-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
74	Vacant	3.10	(Transferred to 10-302012-1000 (001)					-
76	Vacant	7.20	(Transferred to 10-302012-1000 (006)					-
77	Vacant	7.20	(Transferred to 10-302012-1000 (007)					-
78	Vacant	7.20	(Transferred to 10-302012-1000 (008)					-
80	Vacant	7.20	(Transferred to 10-302015-1000 (049)					-
81	Vacant	7.20	(Transferred to 10-302015-1000 (050)					-
82	Vacant	7.20	(Transferred to 10-302011-1000 (022)					-
83	Vacant	7.20	(Transferred to 10-302015-1000 (050)					-
84	Vacant	7.20	(Transferred to 10-302015-1000 (052)					-
86	Vacant	7.20	(Transferred to 10-302011-1000 (024)					-
87	Vacant	7.20	(Transferred to 10-302011-1000 (018)					-
89	Vacant	7.20	(Transferred to 10-302011-1000 (007)					-
90	Vacant	7.20	(Transferred to 10-302015-1000 (053)					-
91	Vacant	7.20	(Transferred to 10-302015-1000 (033)					-
92	Vacant	7.20	(Transferred to 10-302015-1000 (054)					-
93	Vacant	7.20	(Transferred to 10-302011-1000 (023)					-
95	Vacant	7.20	(Transferred to 10-302015-1000 (011)					-
96	Vacant	7.20	(Transferred to 10-302015-1000 (034)					-
97	Vacant	7.20	(Transferred to 10-302011-1000 (014)					-
98	Vacant	7.20	(Transferred to 10-302011-1000 (015)					-
99	Vacant	7.20	(Transferred to 10-302011-1000 (016)					-
100	Vacant	7.20	(Transferred to 10-302015-1000 (035)					-
101	Vacant	4.20	(Transferred to 10-302011-1000 (011)					-
500	Undesignated	8.00	(Deleted 2007-08)					-
600	Undesignated	9.00	(Deleted 2007-08)					-
700	Undesignated	11.00	(Deleted 2007-08)					-
701	Undesignated	11.00	(Deleted 2007-08)					-
750	Undesignated	10.00	Temp Ex/Extra Help					-
Total Acct Expenses								-
Total for 10-302010 - Food Service								-
TOTAL - NET OPERATING BALANCE								-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-302011 - Thoroughbred Dining (T-Room)							STUDENT AFFAIRS	
Revenue Distribtution		Revenue Acct 10-302011-0342						(505,263)
Non-Taxable Sale		Revenue Acct 10-302011-0630						(273,500)
N-T / Declining Balance		Revenue Acct 10-302011-0632						(84,500)
Total Revenue								(863,263)
1	Benton, Terri	7.10 Associate Director			12	1.00		57,968
2	Bruce, Timothy	7.10 Kitchen Production Supervisor			12	1.00		32,000
3	Cobb, Donna	7.20 Supervisor	G 10	16.34	1,640	1.00		26,802
4	Payne, Marva	7.20 Cook	G 8	8.97	1,640	1.00		14,716
5	Lopiccolo, Lisa	7.20 Cook	G 8	8.97	1,640	1.00		14,716
6	Barfield, Alton	7.20 Cook	G 8	8.97	1,640	1.00		14,716
7	Pratt, Eric	7.20 Cook	G 8	8.97	1,640	1.00		14,716
8	Collins, Elizabeth	7.20 Baker	G 6	10.90	1,640	1.00		17,875
9	Newsome, Deborah	4.20 Cashier	G 6	12.69	1,640	1.00		20,818
10	Paschall, Dian	4.20 Cashier	G 6	11.37	1,640	1.00		18,647
11	Paschall, Amy	4.20 Cashier / Finish Baker	G 6	8.34	1,640	1.00		13,680
12	Vacant	4.20 Cashier	G 6	7.79	1,640	1.00		12,776
13	Crump, Thomas	7.20 Stockroom Worker	G 6	8.32	1,640	1.00		13,648
14	Sherwood, Thomas	7.20 Building Services Technician	G 4	7.53	1,640	1.00		12,350
15	Pinkston II, Terry	7.20 Building Services Technician	G 4	7.31	1,640	1.00		11,983
16	Smith, Stacy	7.20 Building Services Technician	G 4	8.01	1,640	1.00		13,133
17	Newman, Margaret	7.20 Salad Worker	G 4	7.45	1,640	1.00		12,215
18	Patterson, Betty	7.20 Serving Line Worker	G 4	7.58	1,640	1.00		12,428
19	DeMarchi, Robin	7.20 Snack Bar Worker	G 4	9.07	1,640	1.00		14,877
20	Dunn, Phyllis	7.20 Snack Bar Worker	G 4	7.79	1,640	1.00		12,776
21	Buzzell, Elizabeth	7.20 Snack Bar Worker	G 4	7.31	1,640	1.00		11,983
22	Humphrey, Luella	7.20 Snack Bar Worker	G 4	9.45	1,640	1.00		15,492
23	Garner, Lornagail	7.20 Dishroom Worker	G 3	6.94	1,640	1.00		11,389
24	Vacant	7.20 Dishroom Worker	G 3	7.03	1,640	1.00		11,535
500	Undesignated	8.00 Student Wages						24,360
700	Undesignated	11.00 Temp Nonex/Substit						6,956
701	Undesignated	11.00 Temp Nonex/Overtime						1,225
1000	Salaries					24.00		445,780
2000	Employee Benefits							39,346

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
2005		Health Insurance Cost						78,138
2010		Retirement Plan Cost						38,222
3000		Services						8,800
4000		Materials / Supplies						444,550
7000		Capital						65,200
Total Acct Expenses							24.00	1,120,036
Total for 10-302011 - Thoroughbred Dining (T-Room)							24.00	256,773
TOTAL - NET OPERATING BALANCE								

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-302012 - Catering Services (CC Catering)							STUDENT AFFAIRS	
Non-Taxable Sale		Revenue Acct 10-302012-0630						(350,000)
Taxable Sale		Revenue Acct 10-302012-0640						(147,629)
Sales Tax Deduction		Revenue Acct 10-302012-0641						8,857
Total Revenue								(488,772)
1	Lindsay, Molly	3.10 Catering Manager			12	1.00		37,260
2	Bailey, Jackie	7.20 Food Service Specialist	G 12	16.12	1,640	1.00		26,434
3	Foster, J W	7.20 Production Coordinator	G 10	12.10	1,640	1.00		19,836
4	Tucker, Betty	7.20 Banquet Coordinator	G 10	13.34	1,640	1.00		21,884
5	Fitzgerald, Jerry	7.20 Cook	G 8	8.97	1,640	1.00		14,716
6	Lindsey, Della	7.20 Cook	G 8	9.13	1,640	1.00		14,972
7	Houston, Marilyn	7.20 Cook	G 8	10.72	1,640	1.00		17,585
8	Ross, Anita	7.20 Cook	G 8	11.53	1,640	1.00		18,910
9	Jones, Darcus (Lisa)	7.20 Baker / Catering	G 7	9.52	1,640	1.00		15,616
500	Undesignated	8.00 Student Wages						15,750
701	Undesignated	11.00 Temp Nonex/Overtime						7,100
1000	Salaries					9.00		210,063
2000	Employee Benefits							18,093
2005	Health Insurance Cost							34,595
2010	Retirement Plan Cost							15,913
3000	Services							20,125
4000	Materials / Supplies							315,850
7000	Capital							22,500
Total Acct Expenses							9.00	637,139
Total for 10-302012 - Catering Services (CC Catering)							9.00	148,367
TOTAL - NET OPERATING BALANCE								

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-302014 - Fast Track C-Store							STUDENT AFFAIRS	
		Revenue Distribution		Revenue Acct 10-302014-0342				(552,450)
		Non-Taxable Sale		Revenue Acct 10-302014-0630				(29,278)
		N-T / Declining Balance		Revenue Acct 10-302014-0632				(68,416)
Total Revenue								(650,144)
1		Collins, Stacie	4.20	Cashier	G 6	7.91	1,640	1.00 12,968
2		Blasingame, Brenda	4.20	Cashier	G 6	7.91	1,640	1.00 12,968
3		Page, Anna	4.20	Cashier	G 6	9.94	1,640	1.00 16,298
4		Skinner, Cheryl	4.20	Cashier	G 6	12.25	1,640	1.00 20,096
500		Undesignated	8.00	Student Wages				15,050
1000		Salaries					4.00	77,380
2000		Employee Benefits						5,947
2005		Health Insurance Cost						13,094
2010		Retirement Plan Cost						5,297
3000		Services						2,200
4000		Materials / Supplies						422,188
7000		Capital						2,500
Total Acct Expenses							4.00	528,606
Total for 10-302014 - Fast Track C-Store							4.00	(121,538)
TOTAL - NET OPERATING BALANCE							4.00	(121,538)

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-302015 - Winslow Dining						STUDENT AFFAIRS	
Meal Plans - General		Revenue Acct 10-302015-0340					(6,310,969)
Revenue Distribution		Revenue Acct 10-302015-0342					1,312,550
Interest Income		Revenue Acct 10-302015-0460					(47,000)
Non-Taxable Sale		Revenue Acct 10-302015-0630					(172,500)
N-T / Declining Balance		Revenue Acct 10-302015-0632					(93,500)
Taxable Sale		Revenue Acct 10-302015-0640					(46,500)
Sales Tax Deduction		Revenue Acct 10-302015-0641					6,300
Total Revenue							(5,351,619)
1	Fritz, Richard	1.20 Director			12	1.00	76,073
2	Hollingsworth, Linda	7.10 Unit Manager			12	1.00	44,818
3	Stapleton, Steven	5.10 Food Buyer			12	1.00	33,710
4	Hoskins, Jason	7.10 Kitchen Production Supervisor			12	1.00	33,120
5	Lamb, Rhonda	4.20 Secretary / Coordinator Special Events	G 10	15.22	1,958	1.00	29,807
6	Henderson, Rebecca	4.20 Accounts Payable / Order Clerk	G 8	14.20	1,958	1.00	27,809
7	Wilder, Rebecca	4.20 Bookkeeper	G 7	11.94	1,958	1.00	23,385
8	Jones, Tresa	7.20 Supervisor	G 10	12.64	1,640	1.00	20,737
9	Rogers, Mary	7.20 Supervisor	G 10	14.27	1,640	1.00	23,402
10	Vacant	7.20 Supervisor	G 10	10.63	1,640	1.00	17,435
11	Dyer, Gary	7.20 Supervisor, Custodial	G 10	14.67	1,640	1.00	24,062
12	Starks, Andrew	7.20 Cook	G 8	8.97	1,640	1.00	14,716
13	Lamb, Shelia	7.20 Cook	G 8	9.13	1,640	1.00	14,972
14	Edwards, Glen	7.20 Cook	G 8	13.54	1,640	1.00	22,202
15	Taylor, Rose	7.20 Cook	G 8	8.97	1,640	1.00	14,716
16	Love, Mark	7.20 Cook	G 8	8.97	1,640	1.00	14,716
17	Patterson, Patrick	7.20 Cook	G 8	9.30	1,640	1.00	15,260
18	Jasmon, Laura	7.20 Cook	G 8	9.11	1,640	1.00	14,937
19	Cokolow, Kimberly	7.20 Cook	G 8	8.98	1,640	1.00	14,733
20	Gallegos, Deborah	7.20 Cook	G 8	8.97	1,640	1.00	14,716
21	Durst, Zona	7.20 Cook	G 8	11.22	1,640	1.00	18,400
22	Pritchard, Sherrie	7.20 Cook	G 8	9.73	1,640	1.00	15,955
23	Vacant	7.20 Cook	G 8	0.61	1,640	1.00	1,000
24	Johnson, James	7.20 Meat Cutter	G 7	9.60	1,640	1.00	15,751
25	Poynor, Rena	7.20 Baker	G 6	8.00	1,640	1.00	13,117
26	Miller, Norma	7.20 Baker	G 6	9.87	1,640	1.00	16,181

FY 2007-2008 Operating Budget

ACCOUNT					FY 07-08			FY 07-08
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
27	Vacant	7.20	Baker	G 6	0.61	1,640	1.00	1,000
28	Lyon, Inez	4.20	Cashier	G 6	8.59	1,640	1.00	14,089
29	Vacant	4.20	Cashier	G 6	7.91	1,640	1.00	12,968
30	Adams, Rhonda	4.20	Cashier	G 6	8.84	1,640	1.00	14,502
31	Nored, Chantee	7.20	Stockroom Worker	G 6	7.97	1,640	1.00	13,065
32	Heriges, Timothy	7.20	Stockroom Worker	G 6	8.16	1,640	1.00	13,378
33	Crass, Kevin	7.20	Building Services Technician	G 4	7.31	1,640	1.00	11,983
34	Lucas, David	7.20	Building Services Technician	G 4	7.37	1,640	1.00	12,094
35	Hooks, Kelsie	7.20	Building Services Technician	G 4	10.26	1,640	1.00	16,821
36	Booth, Theresa	7.20	Salad Worker	G 4	7.37	1,640	1.00	12,092
37	Miller, Kayla	7.20	Salad Worker	G 4	7.55	1,640	1.00	12,376
38	Sabo, Donna	7.20	Serving Line Worker	G 4	7.31	1,640	1.00	11,983
39	Marsili, Wilma	7.20	Serving Line Worker	G 4	7.31	1,640	1.00	11,983
40	Burkeen, Deborah	7.20	Serving Line Worker	G 4	11.26	1,640	1.00	18,459
41	Rachoy, Cindy	7.20	Serving Line Worker	G 4	7.37	1,640	1.00	12,086
42	Oeding, Betty	7.20	Serving Line Worker	G 4	8.81	1,640	1.00	14,456
43	Hodkinson, Patricia	7.20	Serving Line Worker	G 4	7.31	1,640	1.00	11,983
44	Vacant	7.20	Snack Bar Worker	G 4	0.61	1,640	1.00	1,000
45	Turner, Merle	7.20	Snack Bar Worker	G 4	10.84	1,640	1.00	17,785
46	Foster, Mammie	7.20	Beverage Line Worker	G 3	6.94	1,640	1.00	11,389
47	Jones, Tonya	7.20	Beverage Line Worker	G 3	6.94	1,640	1.00	11,389
48	Vacant	7.20	Beverage Line Worker	G 3	0.61	1,640	1.00	1,000
49	Black, Keith	7.20	Dishroom Worker	G 3	7.18	1,640	1.00	11,776
50	Etuokwu, Frank	7.20	Dishroom Worker	G 3	7.21	1,640	1.00	11,828
51	Karnes-Denton, Barbara	7.20	Dishroom Worker	G 3	10.32	1,640	1.00	16,917
52	Vacant	7.20	Dishroom Worker	G 3	0.61	1,640	1.00	1,000
53	Britton, Robert	7.20	Dishroom Worker	G 3	7.01	1,640	1.00	11,500
54	Woodbrey, Ryan	7.20	Dishroom Worker	G 3	6.95	1,640	1.00	11,396
500	Undesignated	8.00	Student Wages					94,500
600	Undesignated	9.00	Graduate Assistants					6,000
700	Undesignated	11.00	Temp Nonex / Substit					20,870
701	Undesignated	11.00	Temp Nonex / Overtime					1,880
1000	Salaries						54.00	1,021,278
2000	Employee Benefits							86,438
2005	Health Insurance Cost							202,910
2010	Retirement Plan Cost							84,593
3000	Services							183,045

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
3090		Institutional Support					206,684
3199		Utilities					296,051
4000		Materials / Supplies					1,975,700
5000		Travel					12,000
7000		Capital					128,000
Total Acct Expenses						54.00	4,196,699
Total for 10-302015 - Winslow Dining						54.00	(1,154,920)
TOTAL - NET OPERATING BALANCE							

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-302016 - Sugar Cube							STUDENT AFFAIRS	
		Revenue Distribtution						(500)
		Revenue Acct 10-302016-0342						
		Non-Taxable Sale						(64,610)
		Revenue Acct 10-302016-0630						
		N-T / Declining Balance						(1,800)
		Revenue Acct 10-302016-0632						
		Taxable Sale						(2,325)
		Revenue Acct 10-302016-0640						
		Sales Tax Deduction						140
		Revenue Acct 10-302016-0641						
Total Revenue								(69,095)
1		Eldridge, Lisa	4.20	Cashier	G 6	8.51	1,640	1.00 13,953
1000		Salaries					1.00	13,953
2000		Employee Benefits						1,304
2005		Health Insurance Cost						5,133
2010		Retirement Plan Cost						1,186
3000		Services						1,400
4000		Materials / Supplies						37,552
Total Acct Expenses							1.00	60,528
Total for 10-302016 - Sugar Cube							1.00	(8,567)
TOTAL - NET OPERATING BALANCE								

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE	ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-302018 - Hart / Regents Coffee Shops							STUDENT AFFAIRS	
	Revenue Distribution		Revenue Acct 10-302018-0342					(79,900)
	Non-Taxable Sale		Revenue Acct 10-302018-0630					(68,650)
	N-T / Declining Balance		Revenue Acct 10-302018-0632					(25,200)
Total Revenue								(173,750)
1	Elkins, Tammy	7.20	Supervisor, Thoroughbred Café	G 10	15.04	1,640	1.00	24,658
500	Undesignated	8.00	Student Wages					43,904
1000	Salaries						1.00	68,562
2000	Employee Benefits							2,684
2005	Health Insurance Cost							4,619
2010	Retirement Plan Cost							2,096
3000	Services							5,100
4000	Materials / Supplies							94,613
Total Acct Expenses							1.00	177,674
Total for 10-302018 - Hart / Regents Coffee Shops							1.00	3,924
TOTAL - NET OPERATING BALANCE								

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET			
10-302024 - RSEC Concessions							STUDENT AFFAIRS			
		Other Income		Revenue Acct 10-302024-0599			13,250			
		Non-Taxable Sale		Revenue Acct 10-302024-0630			21,000			
		Taxable Sale		Revenue Acct 10-302024-0640			(229,200)			
		Sales Tax Deduction		Revenue Acct 10-302024-0641			13,752			
Total Revenue							(181,198)			
1		Sanders, Barbara	7.20	Concessions Supervisor	G 11	15.51	820	0.50	12,717	
1			7.20	[Concessions Sprv - Acdmc Bldgs 10-3020	G 11	15.51	820	[0.50]	[12,716]	
1				[Total]				[1.00]	[25,433]	
500		Undesignated	8.00	Student Wages					49,280	
701		Undesignated	11.00	Temp Non-Exempt / Overtime					4,795	
1000		Salaries						0.50	66,792	
2000		Employee Benefits							2,043	
2005		Health Insurance Cost							2,567	
2010		Retirement Plan Cost							1,081	
3000		Services							71,779	
4000		Materials / Supplies							44,848	
5000		Travel							1,250	
Total Acct Expenses							0.50	190,360		
Total for 10-302024 - RSEC Concessions							TOTAL - NET OPERATING BALANCE		0.50	9,162

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	

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FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-302027 - Block and Barrel Deli						STUDENT AFFAIRS	
Revenue Distribtution		Revenue Acct 10-302027-0342					(73,337)
Non-Taxable Sale		Revenue Acct 10-302027-0630					(17,450)
N-T / Declining Balance		Revenue Acct 10-302027-0632					<u>(19,250)</u>
Total Revenue							<u>(110,037)</u>
500	Undesignated	8.00 Student Wages					<u>39,235</u>
1000	Salaries						39,235
2000	Employee Benefits						365
3000	Services						575
4000	Materials / Supplies						<u>38,437</u>
Total Acct Expenses							<u>78,612</u>
Total for 10-302027 - Block and Barrel Deli							<u>(31,425)</u>
TOTAL - NET OPERATING BALANCE							<u>(31,425)</u>

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-302030 - Food Carts / Academic Buildings							STUDENT AFFAIRS	
Revenue Distribution		Revenue Acct 10-302030-0342					(101,100)	
Non-Taxable Sale		Revenue Acct 10-302030-0630					(82,800)	
N-T / Declining Balance		Revenue Acct 10-302030-0632					(22,600)	
Total Revenue							(206,500)	
1	Sanders, Barbara	7.20	Concessions Supervisor	G 11	15.51	820	0.50	12,716
1		7.20	[Conc Supv - RSEC Conc 10-302024]	G 11	15.51	820	[0.50]	[12,717]
1			[Total]				[1.00]	[25,433]
2	Mason, Janie	4.20	Cashier	G 6	7.90	1,640	1.00	12,961
3	Downey, Roxann	4.20	Cashier	G 6	10.52	1,640	1.00	17,258
4	Hill, Sarah	4.20	Cashier	G 6	8.04	1,640	1.00	13,189
1000	Salaries						3.50	56,124
2000	Employee Benefits							5,226
2005	Health Insurance Cost							21,124
2010	Retirement Plan Cost							4,771
3000	Services							3,450
4000	Materials / Supplies							126,934
7000	Capital							5,500
Total Acct Expenses							3.50	223,129
Total for 10-302030 - Food Carts / Academic Buildings							3.50	16,629
TOTAL - NET OPERATING BALANCE								

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-304010 - Racer Card Admin							STUDENT AFFAIRS	
Racer Card Fee		Revenue Acct 10-304010-0300					(45,000)	
Racer Card Dup Fee		Revenue Acct 10-304010-0308					(5,500)	
Interest Income		Revenue Acct 10-304010-0460					(150)	
Total Revenue							(50,650)	
1	Rogers, Kathy	3.10 Racer Card Systems Manager			12	1.00	34,990	
2	Vacant	4.20 Racer Card Assistant	G 10	10.35	1,958	1.00	20,266	
3	Vacant	7.20 Supervisor	G 10	21.34	1,640	1.00	35,000	
500	Undesignated	8.00 (Transferred to 10-302024-1000 (500)					-	
701	Undesignated	11.00 Temp Non-Exempt / Overtime					1,500	
1000	Salaries					3.00	91,756	
2000	Employee Benefits						8,439	
2005	Health Insurance Cost						10,633	
2010	Retirement Plan Cost						7,672	
3000	Services						26,900	
4000	Materials / Supplies						11,850	
7000	Capital						35,000	
Total Acct Expenses							3.00	192,250
Total for 10-304010 - Racer Card Admin							3.00	141,600
TOTAL - NET OPERATING BALANCE							3.00	141,600

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303010 - Residence Life / Housing							STUDENT AFFAIRS	
Housing Fee - General		Revenue Acct 10-303010-0320					(8,926,947)	
Damage Fee		Revenue Acct 10-303010-0326					(12,000)	
Forfeited Deposits		Revenue Acct 10-303010-0327					(30,000)	
Interest Income		Revenue Acct 10-303010-0460					(17,243)	
Rentals		Revenue Acct 10-303010-0530					(155,000)	
Washer / Dryer Vending		Revenue Acct 10-303010-0575					(65,000)	
Other Income		Revenue Acct 10-303010-0599					(64,000)	
Housing Fee Discount		Revenue Acct 10-303010-0321					132,800	
Total Revenue							(9,137,390)	
1	Wilson, J. David	1.20 Director			12	1.00	68,096	
2	Ashlock, Kenneth	3.10 Assistant Director for Admin Services			12	1.00	34,265	
3	Vacant	3.10 Interim Spec Asst to VP for Stud Affrs			10	0.50	29,327	
4	McReynolds, Derrick	3.10 Assistant Director of Residence Education			12	1.00	36,486	
5	Burgess, Terry	3.10 Assistant Director for Residence Services			12	1.00	36,201	
6	Anderson, G Lee	4.20 Administrative Secretary II	G 8	10.18	1,958	1.00	19,936	
7	Vacant	4.20 Administrative Clerk I	G 7	7.53	1,958	1.00	14,744	
8	Wheatley, John	3.10 Public Computer Lab Coordinator			12		2,070	
8		3.10 [Pblc Cmptr Lab Coord - CTLT 10-244605]			12	[1.00]	[37,237]	
8		[Total]				[1.00]	[39,307]	
44	Darnall, John	7.20 Maintenance Worker II	G 7	8.74	2,088	1.00	18,256	
47	Gibbs, Barbara D.	4.20 Administrative Clerk I	G 7	10.26	1,958	1.00	20,082	
48	Miller, Candice	4.20 Administrative Clerk II	G 8	9.61	1,958	1.00	18,810	
54	Daniels, Robert	7.10 Coordinator for Operational Services			12	1.00	27,249	
55	Vacant	7.20 Housing Security Guard	G 6	4.95	2,088	1.00	10,327	
300	Undesignated	12.00 Adjuncts					16,000	
500	Undesignated	8.00 Student Wages					683,384	
501	Undesignated	8.00 Student Security Staff					273,995	
502	Undesignated	8.00 Students-Vacation Cleaning					4,600	
503	Undesignated	8.00 Students-Hall Director Staff					98,400	
504	Undesignated	8.00 Students - Federal Workstudy					18,900	
600	Undesignated	9.00 Graduate Assistants					10,200	
700	Undesignated	11.00 Temp Nonex/Overtime					24,695	
1000	Salaries					11.50	1,466,023	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
2000		Employee Benefits					44,557	
2005		Health Insurance Cost					46,665	
2010		Retirement Plan Cost					39,571	
3000		Services					655,917	
3090		Institutional Support					141,089	
3199		Utilities					1,509,197	
4000		Materials / Supplies					139,093	
5000		Travel					3,196	
7000		Capital					375,000	
Total Acct Expenses							11.50	4,420,308
Total for 10-303010 - Residence Life / Housing							11.50	(4,717,082)
TOTAL - NET OPERATING BALANCE								

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303040 - Residential Colleges - Aux						STUDENT AFFAIRS	
2	Landini, Ann	2.15 Residential College Head			9		5,531
2		2.15 [Assoc Prof - Jrlism & Mass Comm 10-212150]			9	[1.00]	[63,624]
2		[Total]				[1.00]	[69,155]
3	Higginson, Bonnie	2.15 Residential College Head			9		5,181
3		2.15 [Prof - Eryl Chldhd & Elm Educ 10-212440]			9	[1.00]	[89,393]
3		[Total]				[1.00]	[94,574]
4	Lucko, Paul	2.25 Residential College Head			9		6,000
4		2.25 [Assoc Prof - Swk, CRJ & GTY 10-212630]			9	[1.00]	[57,878]
4		[Total]				[1.00]	[63,878]
5	Umstead, Eric	2.15 Residential College Head			9		5,810
5		2.15 [Asst Prof - Adol, Career & SpEd 10-212420]			9	[1.00]	[56,827]
5		[Total]				[1.00]	[62,637]
6	Scott, Richard	2.25 Residential College Head			9		6,000
6		2.25 [Assoc Prof - Music 10-212550]			9	[1.00]	[66,244]
6		[Total]				[1.00]	[72,244]
7	Horwood, Stephen	2.15 Residential College Head			9		5,398
7		2.15 [Professor - Ind & Engr Tech 10-212340]			9	[1.00]	[93,774]
7		[Total]				[1.00]	[99,172]
8	Muscio, Jr., Oliver	2.15 Residential College Head			9		5,344
8		2.15 [Prof - Chemistry - 10-212320]			9	[1.00]	[80,744]
8		[Total]				[1.00]	[86,088]
9	Gupton, Dawn	4.20 Administrative Clerk I	G 7	10.06	1,793	1.00	18,032
10	Brewer, Edward	2.55 Residential College Head			9		6,000
10		2.55 [Assoc Prof - Org Comm 10-212155]			9	[1.00]	[59,240]
10		2.55 (Deleted 2007-08)				[0.00]	0
10		[Total]				[1.00]	[65,240]
500	Undesignated	8.00 Student Wages					5,000
750	Undesignated	10.00 Temporary Exempt (Stipends, Summer Sch)					17,718
1000	Salaries					1.00	86,014
2000	Employee Benefits						7,353
2005	Health Insurance Cost						4,619
2010	Retirement Plan Cost						7,796
3000	Services						11,000
4000	Materials / Supplies						21,345

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
Total Acct Expenses						1.00	138,127
Total for 10-303040 - Residential Colleges - Aux						1.00	138,127
TOTAL - NET OPERATING BALANCE						1.00	138,127

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-305010 - University Store						STUDENT AFFAIRS	
Interest Income		Revenue Acct 10-305010-0460					(8,097)
Taxable Sale		Revenue Acct 10-305010-0640					(5,603,290)
Total Revenue							(5,611,387)
1	Vaughn, Jack	1.20 Director			12	1.00	80,000
2	Hardison, Karol	3.10 Assistant Director			12	1.00	51,162
3	Galloway, Brad	5.20 Receiving & Inventory Agent	G 8	9.18	1,958	1.00	17,974
4	Vacant	4.20 Accounts / Cash Control Specialist	G 10	10.20	1,958	1.00	19,972
5	Mitchell, Rhiannon	3.10 General Merchandise Manager			12	1.00	24,634
6	Witherspoon, Donna	4.20 Mass Market Book Merchandiser	G 8	9.05	1,958	1.00	17,727
7	Vacant	4.20 Jewelry Merchandiser	G 7	13.17	1,958	1.00	25,790
8	Butler, Pamela	4.20 Cashier	G 6	8.26	1,958	1.00	16,181
9	Stephenson, Tashina	4.20 Cashier / Customer Service Clerk	G 6	8.18	1,958	1.00	16,025
10	Matheny, Alissa	4.20 Cashier	G 6	7.91	1,958	1.00	15,483
11	Snyder, Wendy	4.20 Emblematic Merchandiser	G 7	8.69	1,958	1.00	17,014
12	Bogard, Catherine	4.20 Art Merchandiser	G 7	9.16	1,958	1.00	17,936
13	Klukan, Donald	3.10 Textbook Manager			12	1.00	28,267
14	Gore, Susan	4.20 Bookkeeper II	G 9	10.06	2,088	1.00	21,000
15	Vacant	4.20 Textbook Merchandiser	G 8	8.84	1,958	1.00	17,309
700	Undesignated	11.00 Temp Nonex/Extra Help					70,032
1000	Salaries					15.00	456,506
2000	Employee Benefits						41,667
2005	Health Insurance Cost						69,077
2010	Retirement Plan Cost						39,855
3000	Services						342,881
3090	Institutional Support						96,749
3199	Utilities						38,155
4000	Materials / Supplies						4,120,479
5000	Travel						9,000
7000	Capital						75,000
9605	Non-Mandatory Transfers						77,320
Total Acct Expenses						15.00	5,366,689

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
Total for 10-305010 - University Store							15.00	(244,698)
TOTAL - NET OPERATING BALANCE								

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303019 - Hall Director Scholarships							STUDENT AFFAIRS	
6000		Scholarships					90,000	
Total Acct Expenses							90,000	
Total for 10-303019 - Hall Director Scholarships							TOTAL - NET OPERATING BALANCE	
							90,000	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303021 - Residence Halls Stud Schol							STUDENT AFFAIRS	
Housing Fee Discount		Revenue Acct 10-303021-0321					800,000	
Total Revenue							800,000	
Total Acct Expenses							-	
Total for 10-303021 - Residence Halls Stud Schol			TOTAL - NET OPERATING BALANCE				800,000	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303030 - College Courts							STUDENT AFFAIRS	
		Housing Fee - General				Revenue Acct 10-303030-0320	(631,772)	
		Washer / Dryer Vending				Revenue Acct 10-303030-0575	(5,000)	
Total Revenue							(636,772)	
500		Undesignated	8.00			Student Wages	30,000	
1000		Salaries					30,000	
2000		Employee Benefits					279	
3000		Services					66,834	
3090		Institutional Support					9,321	
3199		Utilities					191,166	
4000		Materials / Supplies					4,000	
7000		Capital					65,000	
Total Acct Expenses							366,600	
Total for 10-303030 - College Courts							TOTAL - NET OPERATING BALANCE	
							(270,172)	

ACCOUNT					FY 07-08	FY 07-08		
LINE	ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET

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FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303042 - Elizabeth H Woods Res College							STUDENT AFFAIRS	
Student Fees		Revenue Acct 10-303042-0155					(1,375)	
Total Revenue							(1,375)	
3000		Services					100	
4000		Materials / Supplies					1,125	
5000		Travel					150	
Total Acct Expenses							1,375	
Total for 10-303042 - Elizabeth H Woods Res College								
TOTAL - NET OPERATING BALANCE								-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303043 - HC Franklin/OB Springer Res College						STUDENT AFFAIRS	
Student Fees		Revenue Acct 10-303043-0155					(2,880)
						Total Revenue	(2,880)
3000		Services					200
4000		Materials / Supplies					2,380
5000		Travel					300
						Total Acct Expenses	2,880
Total for 10-303043 - HC Franklin/OB Springer Res College						TOTAL - NET OPERATING BALANCE	-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303044 - George Hart Res College						STUDENT AFFAIRS	
Student Fees		Revenue Acct 10-303044-0155					(2,500)
Total Revenue							(2,500)
3000		Services					325
4000		Materials / Supplies					2,025
5000		Travel					150
Total Acct Expenses							2,500
Total for 10-303044 - George Hart Res College							-
TOTAL - NET OPERATING BALANCE							-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303045 - Cleo G Hester Res College							STUDENT AFFAIRS	
Student Fees		Revenue Acct 10-303045-0155					(1,500)	
Total Revenue							(1,500)	
3000		Services					100	
4000		Materials / Supplies					1,250	
5000		Travel					150	
Total Acct Expenses							1,500	
Total for 10-303045 - Cleo G Hester Res College							TOTAL - NET OPERATING BALANCE	
							-	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303046 - Regents Residential College						STUDENT AFFAIRS	
Student Fees		Revenue Acct 10-303046-0155					(1,750)
Total Revenue							(1,750)
3000		Services					100
4000		Materials / Supplies					1,500
5000		Travel					150
Total Acct Expenses							1,750
Total for 10-303046 - Regents Residential College						TOTAL - NET OPERATING BALANCE	
							-

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303047 - James H Richmond Res College						STUDENT AFFAIRS	
Student Fees		Revenue Acct 10-303047-0155					(1,000)
						Total Revenue	(1,000)
3000		Services					100
4000		Materials / Supplies					750
5000		Travel					150
						Total Acct Expenses	1,000
Total for 10-303047 - James H Richmond Res College						TOTAL - NET OPERATING BALANCE	-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303049 - Robert H White Res College							STUDENT AFFAIRS	
Student Fees		Revenue Acct 10-303049-0155					(1,750)	
Total Revenue							(1,750)	
3000		Services					200	
4000		Materials / Supplies					1,350	
5000		Travel					200	
Total Acct Expenses							1,750	
Total for 10-303049 - Robert H White Res College							TOTAL - NET OPERATING BALANCE	
							-	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303052 - Residential Colleges Assoc						STUDENT AFFAIRS	
Other Income		Revenue Acct 10-303052-0599					(5,400)
Total Revenue							(5,400)
3000		Services					200
4000		Materials / Supplies					3,800
5000		Travel					1,400
Total Acct Expenses							5,400
Total for 10-303052 - Residential Colleges Assoc						TOTAL - NET OPERATING BALANCE	
							-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303056 - RESNET Software / Hardware Maintenance							STUDENT AFFAIRS	
							<hr/>	
3000		Services					<hr/> 72,000	
							<hr/>	
Total Acct Expenses							72,000	
							<hr/>	
Total for 10-303056 - RESNET Software / Hardware Maintenance							TOTAL - NET OPERATING BALANCE	
							72,000	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303061 - Clark Res College Head							STUDENT AFFAIRS	
3000		Services						4,000
4000		Materials / Supplies						4,000
Total Acct Expenses								8,000
Total for 10-303061 - Clark Res College Head							TOTAL - NET OPERATING BALANCE	
								8,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303062 - Elizabeth Res College Head						STUDENT AFFAIRS	
3000		Services					4,000
4000		Materials / Supplies					4,000
Total Acct Expenses							8,000
Total for 10-303062 - Elizabeth Res College Head							8,000
TOTAL - NET OPERATING BALANCE							8,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303063 - Hart Res College Head						STUDENT AFFAIRS	
3000		Services					4,000
4000		Materials / Supplies					4,000
Total Acct Expenses							8,000
Total for 10-303063 - Hart Res College Head							8,000
TOTAL - NET OPERATING BALANCE							8,000

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303064 - Hester Res College Head						STUDENT AFFAIRS	
3000		Services					4,000
4000		Materials / Supplies					4,000
Total Acct Expenses							8,000
Total for 10-303064 - Hester Res College Head							8,000
TOTAL - NET OPERATING BALANCE							8,000

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303065 - Regents Res College Head							STUDENT AFFAIRS	
3000		Services						4,000
4000		Materials / Supplies						4,000
Total Acct Expenses								8,000
Total for 10-303065 - Regents Res College Head								8,000
TOTAL - NET OPERATING BALANCE								8,000

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303066 - Richmond Res College Head							STUDENT AFFAIRS	
3000		Services					4,000	
4000		Materials / Supplies					4,000	
Total Acct Expenses							8,000	
Total for 10-303066 - Richmond Res College Head							TOTAL - NET OPERATING BALANCE	
							8,000	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303067 - Springer/Franklin Res College Head						STUDENT AFFAIRS	
3000		Services					4,000
4000		Materials / Supplies					4,000
Total Acct Expenses							8,000
Total for 10-303067 - Springer/Franklin Res College Head							8,000
TOTAL - NET OPERATING BALANCE							8,000

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303068 - White Res College Head							STUDENT AFFAIRS	
3000		Services					4,000	
4000		Materials / Supplies					4,000	
Total Acct Expenses							8,000	
Total for 10-303068 - White Res College Head							TOTAL - NET OPERATING BALANCE	
							8,000	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303900 - Housing - Custodial							FACILITIES MANAGEMENT	
2	Lamb, Michele	7.20	Building Services Supervisor	G 10	13.85	2,088	1.00	28,911
3	Overbey, Jerry	7.20	Building Services Group Leader	G 6	9.76	2,088	1.00	20,381
4	McKinney, Angela	7.20	Building Services Group Leader A	G 8	11.56	2,088	1.00	24,137
5	Hornsby, Lori	7.20	Building Services Group Leader	G 6	8.12	2,088	1.00	16,961
6	Snyder, Marlyn	7.20	Building Services Technician	G 4	7.80	2,088	1.00	16,288
7	Pierceall, Richard	7.20	Building Services Technician	G 4	10.95	2,088	1.00	22,870
8	Wheeler, Tammy	7.20	Building Services Technician	G 4	7.89	2,088	1.00	16,473
9	Vacant	7.20	Building Services Technician	G 4	8.02	2,088	1.00	16,752
10	Merrick, Mary	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
11	Holley, Jerry	7.20	Building Services Technician	G 4	10.23	2,088	1.00	21,367
12	Muskgrow, Barbara	7.20	Building Services Technician	G 4	7.55	2,088	1.00	15,772
13	Cobb, Christopher	7.20	Building Services Technician	G 4	7.62	2,088	1.00	15,913
14	Vacant	7.20	Building Services Technician	G 4	7.55	2,088	1.00	15,772
15	Sieting, Apryl	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
16	Byrd, Carolyn	7.20	Building Services Technician	G 4	7.52	2,088	1.00	15,709
17	Franklin Jr, Terry	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
18	Moss, Timothy	7.20	Building Services Technician	G 4	7.37	2,088	1.00	15,396
19	Murdock, James	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
20	Sieting, Jeannie	7.20	Building Services Technician	G 4	7.20	2,088	1.00	15,034
21	Doughty, Veronica	7.20	Building Services Technician	G 4	7.31	2,088	1.00	15,257
500	Undesignated	8.00	Student Wages					72,100
1000	Salaries						20.00	425,898
2000	Employee Benefits							33,546
2005	Health Insurance Cost							60,771
2010	Retirement Plan Cost							30,074
4000	Materials / Supplies							57,135
Total Acct Expenses							20.00	607,424
Total for 10-303900 - Housing - Custodial							20.00	607,424
TOTAL - NET OPERATING BALANCE							20.00	607,424

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303905 - Housing - Maintenance							FACILITIES MANAGEMENT	
3000		Services					494,513	
Total Acct Expenses							494,513	
Total for 10-303905 - Housing - Maintenance			TOTAL - NET OPERATING BALANCE				494,513	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303910 - H & D Major Maint						FACILITIES MANAGEMENT	
3000		Services					270,000
Total Acct Expenses							270,000
Total for 10-303910 - H & D Major Maint							270,000
TOTAL - NET OPERATING BALANCE							

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-302090 - Dining Bond R&M Reserve							VP FAS - DEBT SERVICE	
3000		Services						5,425
Total Acct Expenses								5,425
Total for 10-302090 - Dining Bond R&M Reserve							TOTAL - NET OPERATING BALANCE	
								5,425

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-302094 - Dining Future Debt Service Reserves							VP FAS - DEBT SERVICE	
9510		Debt Service - Principal						492,050
Total Acct Expenses								492,050
Total for 10-302094 - Dining Future Debt Service Reserves							TOTAL - NET OPERATING BALANCE	
								492,050

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-302096 - Dining Debt Service							VP FAS - DEBT SERVICE	
9510		Debt Service - Principal					142,500	
9515		Debt Service - Interest					100,020	
Total Acct Expenses							242,520	
Total for 10-302096 - Dining Debt Service							TOTAL - NET OPERATING BALANCE	
								242,520

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303090 - Housing Bond R&M Reserve							VP FAS - DEBT SERVICE	
3000		Services					60,730	
Total Acct Expenses							60,730	
Total for 10-303090 - Housing Bond R&M Reserve							60,730	
TOTAL - NET OPERATING BALANCE								

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303094 - Networking Masterlease - Resnet Upgrade						VP FAS - DEBT SERVICE	
9000		Transfers / Credits					102,527
Total Acct Expenses							102,527
Total for 10-303094 - Networking Masterlease - Resnet Upgrade						TOTAL - NET OPERATING BALANCE	
							102,527

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-303095 - Housing Future Debt Service Reserves							VP FAS - DEBT SERVICE	
9510		Debt Service - Principal					852,005	
Total Acct Expenses							852,005	
Total for 10-303095 - Housing Future Debt Service Reserves							TOTAL - NET OPERATING BALANCE	
							852,005	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-303096 - Housing Debt Service						VP FAS - DEBT SERVICE	
9510		Debt Service - Principal					800,000
9515		Debt Service - Interest					635,928
Total Acct Expenses							1,435,928
Total for 10-303096 - Housing Debt Service						TOTAL - NET OPERATING BALANCE	
							1,435,928

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-305094 - Bookstore Future Debt Service Reserve						VP FAS - DEBT SERVICE	
9510		Debt Service - Principal					244,698
Total Acct Expenses							244,698
Total for 10-305094 - Bookstore Future Debt Service Reserve						TOTAL - NET OPERATING BALANCE	
							244,698

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-351000 - Vending - President							VENDING
Vending Commission		Revenue Acct 10-351000-0570					(5,000)
Total Revenue							(5,000)
4000		Materials / Supplies					5,000
Total Acct Expenses							5,000
Total for 10-351000 - Vending - President							TOTAL - NET OPERATING BALANCE
							-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-351010 - Vending - Univ (General)							VENDING	
Vending Commission		Revenue Acct 10-351010-0570					(15,000)	
Total Revenue							(15,000)	
4000		Materials / Supplies					15,000	
Total Acct Expenses							15,000	
Total for 10-351010 - Vending - Univ (General)							TOTAL - NET OPERATING BALANCE	
							-	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-353900 - Vending - Acad Affrs							VENDING	
Vending Commission		Revenue Acct 10-353900-0570					(45,000)	
Total Revenue							(45,000)	
4000		Materials / Supplies					45,000	
Total Acct Expenses							45,000	
Total for 10-353900 - Vending - Acad Affrs							TOTAL - NET OPERATING BALANCE	
							-	

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-354900 - Vending - Finance & Admin Svcs							VENDING	
Vending Commission		Revenue Acct 10-354900-0570					(16,000)	
Total Revenue							(16,000)	
4000		Materials / Supplies					16,000	
Total Acct Expenses							16,000	
Total for 10-354900 - Vending - Finance & Admin Svcs							TOTAL - NET OPERATING BALANCE	
							-	

FY 2007-2008 Operating Budget

ACCOUNT						FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET
10-355900 - Vending - Institutional Advancement							VENDING
Vending Commission		Revenue Acct 10-355900-0570					(5,000)
Total Revenue							(5,000)
4000		Materials / Supplies					5,000
Total Acct Expenses							5,000
Total for 10-355900 - Vending - Institutional Advancement							-
TOTAL - NET OPERATING BALANCE							-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-357900 - Vending - Student Affrs							VENDING	
Vending Commission		Revenue Acct 10-357900-0570					(4,000)	
Total Revenue							(4,000)	
3000		Services					1,000	
4000		Materials / Supplies					3,000	
Total Acct Expenses							4,000	
Total for 10-357900 - Vending - Student Affrs								
TOTAL - NET OPERATING BALANCE								-

FY 2007-2008 Operating Budget

ACCOUNT							FY 07-08	FY 07-08
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	
10-357910 - Vending - H&D							VENDING	
Vending Commission		Revenue Acct 10-357910-0570					(13,000)	
Total Revenue							(13,000)	
3000		Services					3,000	
4000		Materials / Supplies					8,000	
5000		Travel					2,000	
Total Acct Expenses							13,000	
Total for 10-357910 - Vending - H&D							TOTAL - NET OPERATING BALANCE	
							-	

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Palmer, Cassidy	10-244605	4	416
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Paradise, Doris	10-266600	1	333
Park, Sue-Jean	10-212550	15	211
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Paschall, Dian	10-302011	10	564
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Paschall, Michael	10-274205	14	79
Patterson, Betty	10-302011	18	564
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Patterson, Shelle	10-212350	22	240
Patton, Justin	10-212550	26	211
Patton, Justin	10-244605	8	416
Payne, Judith	10-212420	19	167
Payne, Marva	10-302011	4	564
Payne, Pearl	10-212650	17	194
Payne, William	10-212220	5	250
Pearson, Kelly	10-212350	10	240
Peck, Stephanie	10-265115	2	553
Pember, Stephen	10-256670	4	326
Perigo, Joshua	10-251003	3	14
Perkins, Devin	10-266600	2	333
Perlow, Michael	10-212610	4	190
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Porter, John	10-212350	12	240
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Powell, Ronald	10-265133	1	557
Poyner, Marla	10-212820	2	284
Poynor, Anita	10-264050	1	374
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Pritchett, Timothy	10-264700	11	377
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Provine, Dean	10-212230	3	253
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Purcell, Mel	10-251060	1	24
Purcell, Robert	10-264630	1	420
Purcell, Traci	10-212620	5	192
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Rall, John	10-261400	1	4
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Richerson, Virginia	10-212420	3	167
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Robertson, Don	10-267900	1	319
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Robinson, Verla	10-256670	8	326
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Rosa, Maria	10-212820	10	284
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Shelton, Rita	10-212122	1	142
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Thome, Edward	10-212350	15	240
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Wann, Daniel	10-212560	4	213
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Wilson, Donna	10-265120	7	555
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